

Schedule No. R3-3
Irrigation Water Service To Forest Lawn
Memorial Park - Covina Hills

APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County.

TERRITORY

In the vicinity of San Dimas, Los Angeles County.

RATES

Potable Water Quantity Fee (See Special Condition No. 6 for applicability):

	Per 1 CCF (100 cu. ft.)	Per 1 CGL (100 gal.)	
Quantity Rates:			
For all water delivered	\$ 1.977	\$ 0.2643	(I)
Water Service Fee:		<u>Per Month</u>	
For service to Forest Lawn			
Memorial-Park – Covina Hills.....		\$3,986.34	

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The charges included in the above rates will be such that no cost or subsidy will be borne by the existing or future other customers in the Region 3 service area.
3. Subject to the Recycled and Potable Water Service Agreement dated May 3, 2006 and signed May 15, 2006 between the utility and Forest Lawn and attached to Advice Letter No. 1217-W.
4. Water Service Fee: Following the Effective Date of Advice Letter 1217-W, Forest Lawn shall pay a monthly fee to GSWC as payment towards the Fixed Costs (“Water Service Fee”), which shall be determined as follows:

Water Service Fee. The Agreement attached to Advice Letter No. 1217-W contains as Exhibit A, a schedule of Fixed Costs supporting the rates specified in GSWC’s Tariff Schedule R3-1 as of January 1, 2006. If the Effective Date occurs while Fixed Costs remain the same, Forest Lawn will pay an initial monthly Water Service Fee of two thousand, four, hundred forty-six dollars (\$2,446) for GSWC’s maintaining a potable water connection for use by the Cemetery for irrigation purposes, which the Parties agree is an accurate determination of Forest Lawn’s proportional share of said Fixed Costs.

Periodic Adjustments. The amount of the Water Service Fee shall be adjusted, as necessary, concurrently with the effective date of each future change in GSWC’s CPUC-approved tariff Schedule No. R3-1 or successor tariff to reflect the Cemetery’s then proportional share of Fixed Costs. The methodology for said adjustments shall be the same as that set forth in Exhibit A to the Agreement attached to Advice Letter No. 1217-W.

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. <u>1932-W</u>	R. J. Sprowls	Date Filed <u>November 28, 2023</u>
Decision No. _____	President	Effective <u>January 1, 2024</u>
		Resolution No. _____

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SPECIAL CONDITIONS

5. Quantity Fee for Recycled Water. GSWC shall not assess a quantity fee for the quantity of recycled water used by the Cemetery for irrigation purposes.
6. Potable Water Quantity Fee. Should the Cemetery use potable water supplied by GSWC for irrigation purposes following commencement of the use of recycled water for such purposes, GSWC shall charge Forest Lawn and Forest Lawn shall pay to GSWC a fee per hundred cubic feet of potable water served to the Cemetery ("Potable Water Quantity Fee"), which shall reimburse GSWC for the variable costs of supplying potable water supplies to the Cemetery for irrigation purposes. The Potable Water Quantity Fee shall initially be equal to forty-nine percent (49%) ("Variable Cost Percentage") of GSWC's generally applicable water quantity fee pursuant to GSWC's tariff schedule R3-1 or successor tariff. The initial Variable Cost Percentage is set forth in Advice Letter No. 1217-W.
7. The Variable Cost Percentage shall be adjusted, as necessary, concurrently with the effective date of each future change in GSWC's CPUC-approved tariff schedule R3-1 or successor tariff. The methodology for said Variable Cost Percentage adjustment shall be the same as that set forth in Exhibit B to the Agreement attached to Advice Letter No. 1217-W.
8. Meter Service Cost. Forest Lawn shall reimburse GSWC for any and all actual costs incurred by GSWC in replacing the meters associated with providing potable water to the Cemetery for irrigation purposes, when such replacement is, in GSWC's sole determination, necessary.
9. Potable Water Supplies during Drought Period Conditions; Rationing. The Parties acknowledge that the substitution of recycled water for a significant portion of the Cemetery's irrigation needs will result in a lower historical baseline of potable water service to the Cemetery in the future. GSWC agrees that should it employ a rationing program during drought periods, which sets water supply allocations based upon historical baseline water use, Forest Lawn will be assigned an effective annual baseline use equal to its actual annual use of recycled and table water during any baseline period.
10. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in Pump Tax of \$0.1414/Cc, relative to the Purchased and Leased Water costs and Pump Tax cost adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being tracked in a reserve account.

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(N)

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