

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



September 30, 2019

Ronald K. Moore
Senior Regulatory Analyst
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Dear Mr. Moore,

The Commission has approved Golden State Water Company's Advice Letter No. 1783, filed on August 28, 2019, regarding 2019 Interim Rate True-Up Request for Bay Point Customer Service Area.

Enclosed are copies of the following revised tariff sheets for the utility's files:

<u>P.U.C.</u>	
<u>Sheet No.</u>	<u>Title of Sheet</u>
8425-W	Schedule No. BY-1-NR, Bay Point Customer Service Area Non-Residential Metered Service, Page 3
8426-W	Schedule No. BY-1-R, Bay Point Customer Service Area Residential Metered Service, Page 3
8427-W	Table of Contents, Page 2 of 4
8428-W	Table of Contents, Page 1 of 4

Please contact Jeremy Ho at 415-703-1905, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant
Water & Sewer Advisory Branch
Water Division

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY	Date Mailed to Service List: 8/28/19
District: BAY POINT	
CPUC Utility #: 133 W	Protest Deadline (20th Day): 9/17/2019
Advice Letter #: 1783-W	Review Deadline (30th Day): 9/27/2019
Tier <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> Compliance	Requested Effective Date: 9/27/2019
Authorization D.19-05-044	
Description: 2019 INTERIM RATE TRUE-UP REQUEST BAY POINT CUSTOMER SERVICE AREA	Rate Impact: \$169,220 or 2.9%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Ronald Moore
Phone: (909) 394-3600 x 682
Email: rkmoore@gswater.com

Utility Contact: Nguyen Quan
Phone: (909) 394-3600 x 664
Email: nquan@gswater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



August 28, 2019

Advice Letter No. 1783-W

(U 133 W)

California Public Utilities Commission

Golden State Water Company ("GSWC") hereby transmits one original and three conformed copies of the following tariff sheets applicable to its Bay Point Customer Service Area ("CSA"):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 8425-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 3	Revised No. 8405-W
Revised No. 8426-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 3	Revised No. 8407-W
Revised No. 8427-W	Table of Contents Page 2 of 4	Revised No. 8423-W
Revised No. 8428-W	Table of Contents Page 1 of 4	Revised No. 8424-W

Subject: 2019 Interim Rate Revenue Shortfall True-up - Bay Point

PURPOSE

GSWC is seeking authorization to implement a temporary surcharge in its Bay Point CSA to recover the revenue shortfall caused by the variance between interim rates (which were in place since January 1, 2019) and final rates implemented on June 8, 2019, via Advice Letter No. 1771-W. The final rates in Bay Point were adopted in California Public Utilities Commission's ("Commission") Decision No. ("D.") 19-05-044, dated May 30, 2019, for GSWC's General Rate Case Application No. 17-07-010.

Ordering Paragraph No. 40 in D. 19-05-044 authorizes GSWC to file the above referenced tariff sheets. Specifically, Ordering Paragraph No. 40 states,

Golden State Water Company shall file a tier 2 Advice Letter for the disposition of the balance accumulated in the Interim Rates Memorandum Account within 90 days of the date of adoption of this decision.

GSWC has calculated the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019. As shown in the supporting workpapers, the total revenue shortfall in the Bay Point CSA is \$169,220.

TEMPORARY SURCHARGE

In compliance with Ordering Paragraph No. 40, GSWC is requesting to recover the revenue shortfall over a 12-month period.

All metered water sales under Rate Schedule Nos. BY-1-R and BY-1-NR will be impacted as follows:

Temporary Surcharge of \$0.252/Ccf for a 12-month period.

Supporting workpapers detailing the rate design calculations for the amortization have been provided to the Water Division.

COMPLIANCE

This advice letter reflects GSWC's full compliance with the directives in the Ordering Paragraph No. 40 from D. 19-05-044.

TIER DESIGNATION

Pursuant to D. 19-05-044, this advice letter is submitted with a Tier 2 designation.

EFFECTIVE DATE

GSWC is requesting that this filing become effective on September 27, 2019.

CUSTOMER NOTICE

GSWC will include a bill message on the customer's first bill after the increase goes into effect to inform its Bay Point customers of this compliance rate change.

RESPONSE OR PROTEST

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Division of Water and Audits
505 Van Ness Avenue
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address:

regulatoryaffairs@gswater.com

Mailing Address:

Golden State Water Company
Ronald Moore
630 East Foothill Blvd.

San Dimas, CA 91773

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL. Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/Ronald Moore

Ronald Moore
Regulatory Affairs Department
Golden State Water Company

C: Jim Boothe, CPUC - Water Division
Patricia Ma, CPUC- Cal PA
Richard Smith, CPUC- Cal PA

Schedule No. BY-1-NR
Bay Point District
Non-Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.856 per Ccf is to be added to the quantity rate for a 36-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in Randall Bold Balancing Account (RBBA) as of May 2017.
11. As authorized by the California Public Utilities Commission, an amount of \$0.252 per Ccf is to be added to the quantity rate for a 24-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in in the Bay Point Hill Street Water Treatment Plant (HSWTP) as of August 2017.
12. Beginning August 16, 2019, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.00680/kWh and an increase in purchased water of \$0.11000/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 19-05-044, and an associated revenue increase of 1.33%, are being tracked in a reserve account. (D)
13. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.252 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1783-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019. (N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1783-W
Decision No. 19-05-044

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed August 28, 2019
Effective September 27, 2019
Resolution No. _____

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

SPECIAL CONDITIONS

- (D)
10. Beginning August 16, 2019, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.00680/kWh and an increase in purchased water of \$0.11000/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 19-05-044, and an associated revenue increase of 1.33%, are being tracked in a reserve account.
11. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.252 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1783-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- (N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1783-W
Decision No. 19-05-044

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed August 28, 2019
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Resolution No. _____

Table of Contents

<u>Subject Matter of Sheet</u>	<u>Schedule Number</u>	<u>CPUC Sheet No.</u>	
Rate Schedules:			
All Districts			
Utility Fee Surcharge	UF	8248-W	
Private Fire Service	AA-4	4801-W, 3285-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCF	7506-W	
Fire Flow Testing Charge	FF	7659-W	
California Alternate Rates for Water	LI	8310-W, 8287-W	
Arden-Cordova District			
General Metered Service	AC-1	8297-W, 8298-W, 8299-W, 8421-W	
Flat Rate Service	AC-2	8300-W, 8301-W, 8422-W	
Bay Point District			
Residential Metered Service	BY-1-R	8406-W, 8307-W, 8426-W	(C)
Non-Residential Metered Service	BY-1-NR	8404-W, 8304-W, 8425-W	(C)
Clearlake District			
General Metered Service	CL-1	8308-W, 8309-W, 8377	
Los Osos District			
Residential Metered Service	LO-1-R	8314-W, 8315-W, 8379-W	
Non-Residential Metered Service	LO-1-NR	8311-W, 8312-W, 8378-W	
Water Conservation	14.1-LO	7300-W, 7301-W, 7302-W, 7303-W, 7304-W, 7305-W	
Recycled Water Service	LO-RCW	8317-W, 8318-W, 8380-W	
Metropolitan District			
Residential Metered Service	ME-1-R	8412-W, 8338-W, 8413-W	
Non-Residential Metered Service	ME-1-NR	8410-W, 8336-W, 8386-W, 8411-W	
Reclaimed Water Service	ME-3	8414-W, 8340-W, 8415-W	

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1783-W</u>	R. J. Sprowls	Date Filed <u>August 28, 2019</u>
Decision No. <u>19-05-044</u>	President	Effective <u>September 27, 2019</u>
		Resolution No. _____

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>Sheet No.</u>
Title Page	4905-W
Table of Contents	8428-W, 8427-W, 8398-W, 8402-W (T)
Preliminary Statements: 8370-W, 7005-W, 3140-W, 3141-W, 3142-W, 6940-W, 4911-W, 4973-W, 5081-W, 5096-W*, 5097-W*, 5102-W, 5223-W, 5278-W, 5284-W, 5322-W, 6477-W, 6478-W, 6479-W, 7075-W, 7076-W, 5556-W, 5576-W, 5607-W, 5852-W, 5701-W, 5846-W, 5848-W, 5937-W, 5939-W, 5979-W, 6055-W, 6101-W, 6103-W, 6123-W, 7745-W, 7746-W, 6223-W, 6225-W, 6227-W, 6422-W*, 6475-W, 6559-W, 6652-W, 6858-W, 7129-W, 6938-W, 7368-W, 7441-W, 7442-W, 7451-W, 7481-W, 7728-W, 7730-W, 7747-W, 7748-W, 7749-W, 7750-W, 7751-W, 7752-W, 7753-W, 7754-W, 7755-W, 7756-W, 7757-W, 7994-W, 8007-W, 8246-W, 8365-W, 8366-W, 8367-W, 8418-W, 8419-W	
Tariff Area Maps:	
Arden - Cordova	
Arden	6837-W
Cordova	6838-W
Barstow	5560-W
Bay	8189-W
Calipatria-Niland	6846-W
Clearlake	6839-W
Claremont	8225-W
Morongo Valley	8223-W, 6427-W
Apple Valley North	5802-W
Apple Valley South	8221-W
Desert View	8222-W
Lucerne Valley	5805-W
Los Osos	
Edna Road	8198-W
Los Osos	5253-W
Metropolitan	
Artesia	8292-W
Norwalk	7732-W
Bell-Bell Gardens	6675-W
Florence-Graham	8294-W
Hollydale	8295-W
Culver City	8293-W
Southwest	8196-W
Willowbrook	6842-W
Orange County	
Bolsa Chica	4381-W
Cowan Heights	8251-W
Cypress-Los Alamitos-Stanton	8252-W
Placentia-Yorba Linda	6844-W
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South San Gabriel	8005-W
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Cypress Ridge	8254-W
Lake Marie	5705-W
Orcutt	5558-W
Sisquoc	5257-W
Tanglewood	7429-W
Nipomo	5259-W
Simi Valley	8190-W
Wrightwood	6428-W

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1783-W</u>	R. J. Sprowls	Date Filed <u>August 28, 2019</u>
Decision No. <u>19-05-044</u>	President	Effective <u>September 27, 2019</u>
		Resolution No. _____

VERIFICATION

I am Vice President of Finance, Treasurer, Assistant Secretary for, and an officer of, Golden State Water Company ("GSWC"), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1783-W**. GSWC intends to provide customer notification of **Advice Letter No. 1783-W** to affected customers by: (check all that apply)

- Bill Insert
- Bill Message
- Individual Notice by Mail
- Electronic Mail
- Legal Notices Published in a Local Newspaper of General Circulation
- Other (please explain) _____

GSWC will include a bill message on each of its customers' first bill generated after the rate change goes into effect to inform them of the rate change in **Advice Letter No. 1783-W**. Additionally, a copy of this advice letter and the bill message is posted on the Company's website. The forgoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 28th day of August, 2019, at San Dimas, California.



Gladys Farrow
Vice President, Finance, Treasurer, Assistant
Secretary
Golden State Water Company

Bill Message

Effective 9/27/19 a temporary surcharge will be in effect for 12-months to recover the difference between interim rates and final rates, as a result of a delay in Decision 19-05-044.

GOLDEN STATE WATER COMPANY

DISTRIBUTION LIST

BAY POINT DISTRICT

City of Brentwood
Public Works Operations
Eric Brennan, Water Operations Manager
2201 Elkins Way
Brentwood, CA 94513

City of Antioch
P. O. Box 5007
Antioch, CA 94531

Diablo Water District
P. O. Box 127
Raley's Shopping Center, 2107 Main St.
Oakley, CA 94561-0127
Mikegm1@aol.com
cbelleci@diablowater.org

Contra Costa Water District
Public Affairs Department
P. O. Box H2O
Concord, CA 94520

Director of Financer
East Bay Municipal Utility District
375 – 11th Street, MS #801
Oakland, CA 94607
whendrix@ebmud.com

City of Martinez
525 Henrietta Avenue
Martinez, CA 94553

Contra Costa County
Conservation & Development
30 Muir Road
Martinez, CA 94553

Bay Point Municipal Advisory Council
3105 Willow Pass Road
Bay Point, CA 94565

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