

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



May 2, 2019

Ronald K. Moore
Senior Regulatory Analyst
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Dear Mr. Moore,

The Commission has approved Golden State Water Company's Advice Letter No. 1766, filed on March 21, 2019, regarding request to amortize the WRAM/MCBA Balancing Account under-collection for Arden Cordova, Bay Point, Los Oso, Santa Maria, and Simi Valley Districts.

Enclosed are copies of the following revised tariff sheets for the utility's files:

| P.U.C. | Sheet No. | Title of Sheet |
|---------------|------------------|---|
| | 8261-W | Schedule No. AC-1, Arden-Cordova District, General Metered Service, Page 2 |
| | 8262-W | Schedule No. AC-2, Arden-Cordova District, Flat Rate Water Service, Page 2 |
| | 8263-W | Schedule No. BY-1-R, Bay Point Customer Service Area, Residential Metered Service, Page 2 |
| | 8264-W | Schedule No. BY-1-NR, Bay Point Customer Service Area, Non-Residential Metered Service, Page 2 |
| | 8265-W | Schedule No. LO-1-R, Los Osos Customer Service Area, Residential Metered Service, Page 2 |
| | 8266-W | Schedule No. LO-1-NR, Los Osos Customer Service Area, Non-Residential Metered Service, Page 2 |
| | 8267-W | Schedule No. LO-RCW, Los Osos Customer Service Area, Non-Residential Recycled Water Service, Page 2 |
| | 8268-W | Schedule No. SM-1-R, Santa Maria Customer Service Area, Residential Metered Service, Page 2 |
| | 8269-W | Schedule No. SM-1-NR, Santa Maria Customer Service Area, Non-Residential Metered Service, Page 2 |
| | 8270-W | Schedule No. SM-3ML, Santa Maria Customer Service Area, Limited Metered Irrigation Service, Page 1 |

| P.U.C. | |
|------------------|---|
| Sheet No. | Title of Sheet |
| 8271-W | Schedule No. SI-1-R, Simi Valley Customer Service Area, Residential Metered Service, Page 2 |
| 8272-W | Schedule No. SI-1-NR, Simi Valley Customer Service Area, Non-Residential Metered Service, Page 2 |
| 8273-W | Table of Contents, Page 3 of 4 |
| 8274-W | Table of Contents, Page 2 of 4 |
| 8275-W | Table of Contents, Page 1 of 4 |
| Cancel | 8143-W |

Please contact Jeremy Ho at 415-703-1905, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant

Water & Sewer Advisory Branch

Water Division

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY

Date Mailed to Service List: 3/21/2019

District: Arden Cordova, Bay Point, Los Osos,
Santa Maria, and Simi Valley

CPUC Utility #: 133 W

Protest Deadline (20th Day): 4/10/2019

Advice Letter #: 1766-W

Review Deadline (30th Day): 4/20/2019

Tier 1 2 3 Compliance

Requested Effective Date: 3/29/2019

Authorization D.12-04-048

Rate Impact: Various

Description: Request to amortize the WRAM/MCBA Balancing
Account under-collection Arden Cordova, Bay Point,
Los Oso, Santa Maria, and Simi Valley

Various

Arden Cordova: \$283,944 or 2.3%; Bay Point: \$237,507
or 4.2%; Los Osos: \$628,813 or 15.8%; Santa Maria:
\$723,440 or 5.6%; Simi Valley: -\$152,214 or -1.1%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Nanci Tran

Utility Contact: Jon Pierotti

Phone: (909) 394-3600 x 432

Phone: (909) 394-3600 x 656

Email: nanci.tran@gswater.com

Email: Jon.Pierotti@gswater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

| |
|---------------------|
| DWA USE ONLY |
|---------------------|

| <u>DATE</u> | <u>STAFF</u> | <u>COMMENTS</u> |
|-------------|--------------|-----------------|
| | | |
| | | |

[] APPROVED

[] WITHDRAWN

[] REJECTED

Signature: _____

Comments: _____

Date: _____



March 21, 2019

Advice Letter No. 1766-W

(U 133-W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits one original and three conformed copies of the following tariff sheets applicable to its Arden Cordova, Bay Point, Los Osos, Santa Maria, and Simi Valley Customer Service Areas:

| <u>CPUC Sheet No</u> | <u>Title of Sheet</u> | <u>Canceling CPUC Sheet No.</u> |
|----------------------|--|---------------------------------|
| Revised No. 8261-W | Schedule No. AC-1 Arden-Cordova District General Metered Service, Page 2 | Revised No. 8210-W |
| Revised No. 8262-W | Schedule No. AC-2 Arden-Cordova District Flat Rate Water Service, Page 2 | Revised No. 8212-W |
| Revised No. 8263-W | Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 2 | Revised No. 8141-W |
| Revised No. 8264-W | Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 2 | Revised No. 8089-W |
| CANCEL | Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 3 | Revised No. 8143-W |
| Revised No. 8265-W | Schedule No. LO-1-R Los Osos Customer Service Area Residential Metered Service, Page 2 | Revised No. 8094-W |
| Revised No. 8266-W | Schedule No. LO-1-NR Los Osos Customer Service Area Non-Residential Metered Service, Page 2 | Revised No. 8096-W |

| | | |
|--------------------|--|---------------------|
| Revised No. 8267-W | Schedule No. LO-RCW Los Osos Customer Service Area Non-Residential Recycled Water Service, Page 2 | Original No. 8193-W |
| Revised No. 8268-W | Schedule No. SM-1-R Santa Maria Customer Service Area Residential Metered Service, Page 2 | Revised No. 8215-W |
| Revised No. 8269-W | Schedule No. SM-1-NR Santa Maria Customer Service Area Non-Residential Metered Service, Page 2 | Revised No. 8216-W |
| Revised No. 8270-W | Schedule No. SM-3ML Santa Maria Customer Service Area Limited Metered Irrigation Service, Page 1 | Revised No. 8217-W |
| Revised No. 8271-W | Schedule No. SI-1-R Simi Valley Customer Service Area Residential Metered Service, Page 2 | Revised No. 8156-W |
| Revised No. 8272-W | Schedule No. SI-1-NR Simi Valley Customer Service Area Non-Residential Metered Service, Page 2 | Revised No. 8158-W |
| Revised No. 8273-W | Table of Contents Page 3 of 4 | Revised No. 8219-W |
| Revised No. 8274-W | Table of Contents Page 2 of 4 | Revised No. 8259-W |
| Revised No. 8275-W | Table of Contents Page 1 of 4 | Revised No. 8260-W |

SUBJECT

This advice letter requests to amortize the combined balance in the Water Revenue Adjustment Mechanism (“WRAM”) balancing account and the Modified Cost Balancing Account (“MCBA”) for GSWC’s Arden Cordova, Bay Point, Los Osos, Santa Maria, and Simi Valley Customer Service Areas. This filing will include the 2018 WRAM&MCBA balances along with all residual balances¹ from previous WRAM&MCBA filings and monies collected from Schedule 14.1 drought water use

¹ Residuals as of February 28, 2019

violation fines and drought emergency surcharges². The table below shows the combined balance by ratemaking areas:

| CSA | 2018 WRAM/MCBA as of 12/31/18 | | | ALL Residuals as of 2/28/19 | | | Schedule 14.1 Surcharge | Grand Total |
|---------------|-------------------------------|-----------|-------------|-----------------------------|-----------|-----------|-------------------------|-------------|
| | WRAM | MCBA | 2018 Total | WRAM | MCBA | Total | | |
| Bay Point | \$143,934 | \$43,252 | \$187,186 | \$50,321 | | \$50,321 | | \$237,507 |
| Los Osos | \$259,507 | \$29,238 | \$288,745 | \$363,477 | | \$363,477 | (\$23,408) | \$628,813 |
| Simi Valley | (\$790,943) | \$612,479 | (\$178,463) | \$26,249 | | \$26,249 | | (\$152,214) |
| Santa Maria | \$303,244 | \$16,502 | \$319,746 | \$482,795 | \$129,871 | \$612,666 | (\$208,972) | \$723,440 |
| Arden Cordova | (\$954,553) | \$772,910 | (\$181,643) | \$333,711 | \$131,876 | \$465,587 | | \$283,944 |

GSWC is requesting to amortize in Arden Cordova an under collection of \$283,944 or 2.3%, in Bay Point an under collection of \$237,507 or 4.2%, in Los Osos an under collection of \$628,813 or 15.8%, and in Santa Maria an under collection of \$723,440 or 5.6%. Additionally, GSWC is requesting to refund in Simi Valley an over collection of \$152,214 or -1.1%. Also included within the Los Osos and Santa Maria balances is a credit from Schedule 14.1 premium allocation charges. This request is made pursuant to Decision D.12-04-048 authorizing Golden State Water Company (“GSWC”) to amortize its WRAM&MCBA account balances annually. D.12-04-048 ordering paragraph 5:

5. Applicants must submit their annual request for amortization of net Water Revenue Adjustment Mechanism/Modified Cost Balancing Account balances by a Tier 1 Advice Letter on or before March 31st.

Background

On May 8, 2009, the Commission issued Decision 09-05-005 authorizing the settlement agreements between GSWC and DRA on WRAM and Conservation Rate Design issues pursuant to Ordering Paragraph 1 from D.09-05-005:

² Monies collected as of February 28, 2019

1. *The Settlement Agreement, as modified by updated conservation rates set forth in Table 1 and Table 2 herein, is approved and adopted.*

The purpose and method of tracking WRAM and MCBA is outlined in the Settlement Section V. MECHANISMS FOR DECOUPLING SALES AND REVENUE:

- A. *The goals of the decoupling mechanisms in the Pilot Program are as follows:*
 1. *Sever the relationship between sales and revenue to remove any disincentive for GSWC to implement conservation rates and conservation programs.*
 2. *Ensure cost savings resulting from conservation are passed on to ratepayers.*
 3. *Reduce overall water consumption by GSWC ratepayers.*
- B. *Decoupling of GSWC will be accomplished through both the following mechanisms:*
 1. *A WRAM for each ratemaking area in Region 1 except Clearlake.*
 2. *An MCBA for each ratemaking area in Region 1 except Clearlake. MCBA's will replace existing cost balancing accounts for purchased power purchased water, and pump tax.*
- D. *In accordance with established Commission practice, the WRAM and MCBA accounts will accrue interest at the 90-day commercial paper rate.*

The net WRAM balance is allocated to all customers on the general metered³ rate schedule. The Settlement Section VI states:

- A. *For each ratemaking area in Region 1, except Clearlake, the WRAM will track the differences between the total quantity charge revenues authorized by the Commission ("Total Adopted Quantity Revenues") and the total revenues actually recovered through the quantity charge based on actual sales ("Total Actual Quantity Revenues"), excluding:*
 1. *Fire service revenue;*
 2. *Unmetered Service revenue;*
 3. *Other non-general metered service revenue.*

Therefore, non-general metered⁴ water services are excluded from the allocation of the net WRAM

balance with the exception of Los Osos' recycled water tariff LO-RCW⁵.

³ General metered schedules in Arden Cordova, Bay Point, Los Osos, Santa Maria and Simi Valley: AC-1, BY-1-R, BY-1-NR, LO-1-R, LO-1-NR, SM-1-R, SM-1-NR, SI-1-R, and SI-1-NR

⁴ Non-general metered schedules in Santa Maria and Los Osos: SM-3ML, LO-RCW

⁵ Tariff LO-RCW was added to the system on September 6, 2018 pursuant to Advice Letter 1752-W; although it's a non-general metered tariff, there are no customers currently on the tariff and customers that are anticipated to move onto the tariff are currently general meter customers (LO-1-NR) and should contribute to the amortization of the WRAM&MCBA that they partially generated.

Per the Settlement section VII.C, the activation of MCBA will replace current supply cost balancing accounts. The Settlement Section VII.t states:

- C. *An MCBA will replace each of the current balancing accounts, now referred to as Supply Cost Balancing Accounts.*
 1. *GSWC currently has a Supply Cost Balancing Account for purchased water, purchased power, and pump taxes.*
 2. *The Supply Cost Balancing Account tracks cost changes attributable to changes in unit price, but not changes in the amount of consumption.*
 3. *MCBAs track changes in price and quantity.*

On April 30, 2012, the Commission issued Decision D.12-04-048, which amongst other things, changed the amortization period of the water revenue adjustment mechanism. Pursuant to D.12-04-048, the combined WRAM&MCBA balance of \$283,944 or 2.3% in Arden Cordova is to be amortized over 12 months, \$237,507 or 4.2% in Bay Point is to be amortized over 12 months, \$628,813 or 15.8% in Los Osos is to be amortized over 19 months and \$723,440 or 5.6% in Santa Maria is to be amortized over 18 months. Additionally, the combined WRAM&MCBA over collection balance of \$152,214 or -1.1% in Simi Valley is to be refunded in a one-time surcredit. D.12-04-48 ordering paragraph 3:

3. *We adopt the amortization schedule set forth in Appendix A with a cap on total net Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA) surcharges of 10% of the last authorized revenue requirement. The cap shall be effective the first test year of each applicant's pending or next General Rate Case, as follows:*
 - Golden State and Park: Advice Letter filings on March 2014*
 - Cal Water: Advice Letter filings on March 2015*
 - Apple Valley: Advice Letter filing on March 2016**WRAM/MCBA account balances incurred prior to the first test year referenced above continue to be amortized under the adopted amortization schedule without being subject to surcharge cap.*

D.12-04-048 Appendix A:

| WRAM/MCBA under collections as a % of the district's last authorized revenue requirement | Amortization Period | | |
|--|--|---|--|
| | SP U-27-W Balancing Account Guidelines | Applicants' Proposal in Rebuttal Testimony | Decision |
| 2% - 5% | 12 months | 12 months | Use Applicants' proposal with the following modification: A cap on total net WRAM/MCBA surcharges of 10% of the last authorized revenue requirement to be effective the first test year of each applicant's pending or next GRC, as follows: Golden State and Park – Advice Letter filings on March 2014 Cal Water – Advice Letter filings on March 2015 Apple Valley – Advice Letter filings on March 2016. WRAM/MCBA account balances incurred prior to the first test year above may continue to be amortized under applicant's proposal. |
| 5% - 10% | 24 months | 18 months | |
| 10% - 15% | 36 months | 19 to 36 months (10% per year as a guide with no cap) | |
| 15% - 22.5% | | | |
| 22.5% - 30% | | | |
| Over 30% | | 36 months | |

Decision D.12-04-084 also permits:

“applicants to include any under-amortized or over-amortized amounts from ongoing surcharges or surcredits in their annual Tier 1 Advice Letter submissions. Those ongoing surcharges or surcredits may run until the end of their originally intended amortization terms, provided that the ceiling on annual Advice Letter amortization, discussed earlier, is not exceeded.”⁶

Request

The purpose of this filing is to implement a surcharge to recover the combined WRAM&MCBA under collection of \$283,944 or 2.3% in Arden Cordova, \$237,507 or 4.2% in Bay Point, \$628,813 or 15.8% in Los Osos and \$723,440 or 5.6% in Santa Maria. Additionally, GSWC seeks to implement a surcredit to refund the WRAM&MCBA over collection of \$152,214 or -1.1% in Simi Valley.

GSWC is requesting a temporary surcharge of \$0.049 per Ccf for customers on Schedule AC-1, \$4.81 per month for customers on Schedule No. AC-2, \$0.340 per Ccf for customers on Schedule No. BY-1-R and Schedule No. BY-1-NR, \$1.384 per Ccf for customers on Schedule No. LO-1-R, Schedule No. LO-1-NR, and LO-RCW, \$0.161 per Ccf for customers on Schedule No. SM-1-R and Schedule No. SM-1-NR, and \$0.033 per Ccf for customers on Schedule No. SM-3M.

⁶ Decision D.12-04-048 at p.30

The temporary surcharges will be effective for a period of 12 months in Arden Cordova and Bay Point, 19 months in Los Osos, and 18 months in Santa Maria.

GSWC is also requesting a one-time temporary surcredit on Schedule SI-1-R and Schedule SI-1-NR. The surcredit will be applied to the service charge pursuant to the directives for treating refunds in Water Division's Standard Practice U-27. Please refer to tariffs for surcredit amounts.

Any over or under collection resulting from WRAM&MCBA surcharge or surcredit will be included in subsequent filings of the WRAM&MCBA.

Rate Impact

Excluding the impact of current WRAM&MCBA surcharges, which will expire upon the effective date of this Advice Letter, the monthly bill impact is as follows:

The monthly bill of a residential customer on Schedule No. AC-1 with a 5/8" x 3/4" meter using 13 Ccf would increase during the 12-month amortization period by \$0.64 or 2.1%.

The monthly bill of a residential customer on Schedule No. BY-1-R with a 5/8" x 3/4" meter using 8 Ccf would increase during the 12-month amortization period by \$2.72 or 4.4%.

The monthly bill of a residential customer on Schedule No. BY-1-NR with a 5/8" x 3/4" meter using 16 Ccf would increase during the 12-month amortization period by \$5.44 or 4.3%.

The monthly bill of a residential customer on Schedule No. LO-1-R with a 5/8" x 3/4" meter using 8 Ccf would increase during the 19-month amortization period by \$11.07 or 11.6%.

The monthly bill of a residential customer on Schedule No. LO-1-NR with a 5/8" x 3/4" meter using 7 Ccf would increase during the 19-month amortization period by \$9.69 or 10.1%.

The monthly bill of a residential customer on Schedule No. SM-1-R with a 5/8" x 3/4" meter using 18 Ccf would increase during the 18-month amortization period by \$2.90 or 4.3%.

The monthly bill of a residential customer on Schedule No. SM-1-NR with a 5/8" x 3/4" meter using 17 Ccf would increase during the 18-month amortization period by \$2.74 or 4.3%.

Tier designation

Pursuant to D. 07-01-024, this advice letter is submitted with a Tier 1 designation.

Effective date

GSWC is requesting that this filing become effective on March 29, 2019.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address:

regulatoryaffairs@gswater.com

Mailing Address:

Golden State Water Company
Nanci Tran
630 East Foothill Blvd.
San Dimas, CA 91773

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

Sincerely,

/s/Nanci Tran
Regulatory Affairs Department

c: Jim Boothe, CPUC– Water Division
Richard Smith, CPUC- Water Branch, Public Advocate Office
Hani Moussa, CPUC- Water Branch, Public Advocate Office
Patricia Ma, CPUC- Water Branch, Public Advocate Office
Jon Pierotti, GSWC- Regulatory Affairs Department
Jenny Darney-Lane, GSWC- Regulatory Affairs Department

Schedule No. AC-1
Arden-Cordova District
GENERAL METERED SERVICE

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. For the benefit of the customer, GSWC will delay the billing conversion from a flat rate to a metered rate for one billing cycle. After one billing cycle, GSWC will convert and bill the account at the applicable metered rate.
3. As authorized by Rule 9.1.e. for customers with more than one meter on a single service line, the customer's service charge rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by the equivalent diameter methodology.
4. Non-residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of Decision 16-12-067, applied to the 5/8" meter charge.
5. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$0.266 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
6. Pursuant to Decision No. 16-12-067, a surcharge of \$0.127 per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
7. (See page 3) (D)
8. As authorized by the California Public Utilities Commission, an amount of \$0.049 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM&MCBA Balancing Account. (N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1766-W

R. J. Sprowls

Date Filed 03/21/2019

Decision No. _____

President

Effective 03/29/2019

Resolution No. _____

Schedule No. AC-2
Arden-Cordova District
FLAT RATE SERVICE

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a meter shall be installed and service provided under Schedule No. AC-1, General Metered Service.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$8.07 is to be added to the monthly service connection charge for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under this tariff schedule.
5. Pursuant to Decision No. 13-05-011, a surcharge of \$3.01 per customer, per month will be applied to all flat rate customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
6. As authorized by the California Public Utilities Commission a surcharge will be applied to customer bills for the remainder of a 20-year loan obligation that began in March 2013 to repay a \$8.6 million loan Golden State Water Company received under the Safe Drinking Water State Revolving Fund and the American Recovery and Reinvestment Act of 2009 from the California Department of Public Health to fund the Meter Installation and Retrofit Program in the Arden-Cordova District, pursuant to Commission resolution W-4810. The surcharges below will go into effect on the effective date of Advice Letter 1756-W.

| | <u>Years 4.5-10</u> | <u>Years 11-20</u> |
|---|---------------------|--------------------|
| For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in area | \$1.95/mo. | \$1.28/mo. |
| For a duplex including premises not exceeding 12,000 sq. ft. in areas | \$1.95/mo. | \$1.28/mo. |

7. As authorized by the California Public Utilities Commission, an amount of \$4.81 per month is to be applied to the customer bills for a 12-month amortization period, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the MCBA Balancing Account. (D)
- (N)
- (N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1766-W

R. J. Sprowls

Date Filed 03/21/2019

Decision No. _____

President

Effective 03/29/2019

Resolution No. _____

Schedule No. BY-1-R
Bay Point District
RESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule.
3. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

(D)

(D)

4. Beginning July 1, 2018, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.00870/kWh and an increase in purchased water of \$0.12000/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 16-12-0067, and an associated revenue increase of 1.59%, are being tracked in a reserve account.

(D)

5. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.233 per per Ccf is to be added to the Quantity Rate for a period of 24 months, beginning on the effective date of Advice Letter 1714-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.

6. As authorized by the California Public Utilities Commission, an amount of \$0.340 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM&MCBA Balancing Account.

(N)

(N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1766-W

R. J. Sprowls

Date Filed 03/21/2019

Decision No. _____

President

Effective 03/29/2019

Resolution No. _____

Schedule No. BY-1-NR

Bay Point District

NON-RESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged Retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule.
3. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
4. As authorized by Rule 9.1.e. for customers with more than one meter on a single service line, the customer's service charge rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by the equivalent diameter methodology.
5. Non-residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D. 17-03-001, applied to the 5/8" meter charge.
6. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.233 per per Ccf is to be added to the Quantity Rate for a period of 24 months, beginning on the effective date of Advice Letter 1714-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.

(D)

(D)
7. Beginning July 10, 2017, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased power of \$0.00870/kWh and an increase in purchased water of \$0.12000/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 16-12-0067, and an associated revenue increase of 1.59%, are being tracked in a reserve account.

(L)

(L)

(D)
8. As authorized by the California Public Utilities Commission, an amount of \$0.340 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM&MCBA Balancing Account.

(N)

|

(N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1766-W

R. J. Sprowls

Date Filed 03/21/2019

Decision No. _____

President

Effective 03/29/2019

Resolution No. _____

Schedule No. LO-1-R
Los Osos District
RESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS

- 1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

(D)
(D)

- 3. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.839 per Ccf is to be added to the Quantity Rate for a period of 36 months, beginning on the effective date of Advice Letter 1716-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.

(D)

- 4. As authorized by the California Public Utilities Commission, an amount of \$1.384 per Ccf based on a 19-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM&MCBA Balancing Account.

(N)
|
(N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1766-W

R. J. Sprows

Date Filed 03/21/2019

Decision No. _____

President

Effective 03/29/2019

Resolution No. _____

Schedule No. LO-1-NR
Los Osos District
NON-RESIDENTIAL METERED SERVICE

Page 2

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
3. As authorized by Rule 9.1.e. for customers with more than one meter on a single service line, the customer's service charge rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by the equivalent diameter methodology.
4. Non-residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D. 16-12-067, applied to the 5/8" meter charge.

(D)
(D)

5. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.839 per Ccf is to be added to the Quantity Rate for a period of 36 months, beginning on the effective date of Advice Letter 1716-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.(L)

(D)

6. As authorized by the California Public Utilities Commission, an amount of \$1.384 per Ccf based on a 19-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM&MCBA Balancing Account.

(N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1766-W

Decision No. _____

Issued By

R. J. Sprowls

President

(To be inserted by P.U.C.)

Date Filed 03/21/2019

Effective 03/29/2019

Resolution No. _____

Schedule No. LO-RCW
Los Osos District
NON-RESIDENTIAL RECYCLED WATER SERVICE

Page 2 of 2

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF. (N)
2. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account. (D)
(D)
3. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.839 per Ccf is to be added to the Quantity Rate for a period of 36 months, beginning on the effective date of Advice Letter 1716-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017. (D)
4. As authorized by the California Public Utilities Commission, an amount of \$1.384 per Ccf based on a 19-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM&MCBA Balancing Account. (N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1766-W

Decision No. _____

Issued By

R. J. Sprowls

President

(To be inserted by P.U.C.)

Date Filed 03/21/2019

Effective 03/29/2019

Resolution No. _____

Schedule No. SM-1-R
Santa Maria District
RESIDENTIAL METERED SERVICE

Page 2

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
3. Pursuant to D. 13-05-011, to recover the Santa Maria Water Rights Litigation post expense balance as of December 31 ,2005 a surcharge of \$0.112 per Ccf is to be added to the quantity rate and is subject to recalibration annually until May 21, 2023 or until the SMWRMA is fully recovered, whichever is sooner.
4. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increased demand within the Santa Maria Customer Service Area, as defined on the Service Area Maps, must provide a source of supplemental water to offset the increased water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV 770214, Superior Court of the State of California, County of Santa Clara, in January 2008, and Commission Decision No. 13-05-011.

(D)
5. Beginning July 1, 2018, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.01180/kWh and an increase in purchased water of \$0.97300/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 16-12-0067, and an associated revenue increase of 1.73%, are being tracked in a reserve account.
6. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.208 per Ccf is to be added to the Quantity Rate for a period of 36 months, beginning on the effective date of Advice Letter 1717-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.
7. As authorized by the California Public Utilities Commission, an amount of \$0.161 per Ccf based on a 18-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM&MCBA Balancing Account.

(N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1766-W

Decision No. _____

Issued By

R. J. Sprowls

President

(To be inserted by P.U.C.)

Date Filed 03/21/2019

Effective 03/29/2019

Resolution No. _____

Schedule No. SM-1-NR

Santa Maria District

NON-RESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. As authorized by Rule 9.1.e. for customers with more than one meter on a single service line, the customer’s service charge rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by the equivalent diameter methodology.
3. Non-residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D. 17-03-001, applied to the 5/8” meter charge.
4. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
5. Pursuant to D. 13-05-011, to recover the Santa Maria Water Rights Litigation post expense balance as of December 31, 2005 a surcharge of \$0.112 per Ccf is to be added to the quantity rate and is subject to recalibration annually until May 21, 2023 or until the SMWRMA is fully recovered, whichever is sooner.
6. Applicants requesting a new service connection, a new water meter or an increase in the size of their Existing service connection and/or existing water meter resulting in increased demand within the Santa Maria Customer Service Area, as defined on the Service Area Maps, must provide a source of supplemental water to offset the increased water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV 770214, Superior Court of the State of California, County of Santa Clara, in January 2008, and Commission Decision No. 13-05-011.
7. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.208 per Ccf is to be added to the Quantity Rate for a period of 36 months, beginning on the effective date of Advice Letter 1717-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017. (D)
8. Beginning July 1, 2018, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.01180/kWh and an increase in purchased water of \$0.97300/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 16-12-0067, and an associated revenue increase of 1.73%, are being tracked in a reserve account.
9. As authorized by the California Public Utilities Commission, an amount of \$0.161 per Ccf based on a 18-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM&MCBA Balancing Account. (N)
|
(N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1766-W

R. J. Sprowls

Date Filed 03/21/2019

Decision No. _____

President

Effective 03/29/2019

Resolution No. _____

Schedule No. SM-3ML
Santa Maria District
LIMITED METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to metered irrigation water service.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service

RATES

Table with 2 columns: Quantity Charge and Per Meter Per Month. Rows include: For all water, per 100 cubic feet (Ccf) \$1.938; Monthly Service Charge: For 3/4-inch meter \$74.65; For 1 - inch meter \$83.92; For 3 - inch meter \$197.39

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rates.

SPECIAL CONDITIONS

- 1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
2. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customers as of December 31, 1986. All outdoor irrigation must occur before 8 am or after 7 pm on specified watering day.
3. The utility will supply only such water at such pressure as may be available from time to time as a result of its normal operations.
4. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
5. Pursuant to D. 13-05-011, to recover the Santa Maria Water Rights Litigation post expense balance as of December 31, 2005 a surcharge of \$0.112 per Ccf is to be added to the quantity rate and is subject to recalibration annually until May 21, 2023 or until the SMWRMA is fully recovered, whichever is sooner.
6. As authorized by the California Public Utilities Commission, an amount of \$0.033 per Ccf based on a 18-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the MCBA balances.

(D)
(N)
(N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1766-W

R.J. SPROWLS

Date Filed 03/21/2019

Decision No.

President

Effective 03/29/2019

Resolution No.

Schedule No. SI-1-R
Simi Valley District
RESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
3. Beginning July 1, 2018, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.00580/kWh and an increase in purchased water of \$0.17700/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 16-12-0067, and an associated revenue increase of 3.12%, are being tracked in a reserve account.

(D)

4. As authorized by the California Public Utilities Commission, a one-time sur-credit is to be added to the customer's bill beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. This sur-credit will refund the over collection in the WRAM&MCBA Balancing Account.

(N)

The table below shows the surcredit for each meter size.

| Meter Size | One-time Credit |
|---------------------------|-----------------|
| 5/8" x 3/4" | \$ 8.17 |
| 3/4" | \$ 12.25 |
| 1" | \$ 20.42 |
| 1-1/2" | \$ 40.84 |
| 2" | \$ 65.35 |
| 3" | \$ 122.53 |
| 4" | \$ 204.22 |
| 6" | \$ 408.44 |
| 8" | \$ 653.50 |
| Fire Sprinkler 1" to 5/8" | \$ 8.50 |

(N)

(To be inserted by utility)

Advice Letter No. 1766-W

Decision No. _____

Issued By

R. J. Sprowls

President

(To be inserted by P.U.C.)

Date Filed 03/21/2019

Effective 03/29/2019

Resolution No. _____

Schedule No. SI-1-NR
Simi Valley District
NON-RESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision No. 17-03-001, a surcharge of \$0.127 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
3. As authorized by Rule 9.1.e. for customers with more than one meter on a single service line, the customer's service charge rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by the equivalent diameter methodology.
4. Non-residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of D. 17-03-001, applied to the 5/8" meter charge.
5. Beginning July 1, 2018, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.00580/kWh and an increase in purchased water of \$0.17700/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 16-12-0067, and an associated revenue increase of 3.12%, are being tracked in a reserve account.

(D)

6. As authorized by the California Public Utilities Commission, a one-time sur-credit is to be added to the customer's bill beginning on the effective date of Advice Letter 1766-W, which is March 29, 2019. This sur-credit will refund the over collection in the WRAM&MCBA Balancing Account.

(N)

The table below shows the surcredit for each meter size.

| Meter Size | One-time Credit |
|---------------------------|-----------------|
| 5/8" x 3/4" | \$ 8.17 |
| 3/4" | \$ 12.25 |
| 1" | \$ 20.42 |
| 1-1/2" | \$ 40.84 |
| 2" | \$ 65.35 |
| 3" | \$ 122.53 |
| 4" | \$ 204.22 |
| 6" | \$ 408.44 |
| 8" | \$ 653.50 |
| Fire Sprinkler 1" to 5/8" | \$ 8.50 |

(N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1766-W

R. J. Sprowls

Date Filed 03/21/2019

Decision No. _____

President

Effective 03/29/2019

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(Continued)

(To be inserted by utility)

Advice Letter No. 1766-W

Decision No. _____

Issued By

R. J. Sprowls

President

(To be inserted by P.U.C.)

Date Filed 03/21/2019

Effective 03/29/2019

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(Continued)

(To be inserted by utility)

Advice Letter No. 1766-W

Decision No. _____

Issued By

R. J. Sprowls

President

(To be inserted by P.U.C.)

Date Filed 03/21/2019

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(Continued)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1766-W

R. J. Sprowls

Date Filed 03/21/2019

Decision No. _____

President

Effective 03/29/2019

Resolution No. _____

GOLDEN STATE WATER COMPANY

SERVICE LIST

ARDEN-CORDOVA DISTRICT

Sacramento Suburban Water District
3701 Marconi Avenue, Suite 100
Sacramento, CA 95821
rroscoe@sswd.org

California-American Water Co.
4701 Beloit Drive
Sacramento, CA 95838
ca.rates@amwater.com

Fair Oaks Water District
10317 Fair Oaks Blvd.
Fair Oaks, CA 95628

City of Folsom
50 Natoma Street
Folsom, CA 95630

County Clerk
County of Sacramento
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GOLDEN STATE WATER COMPANY

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BAY POINT DISTRICT

City of Brentwood
Public Works Operations
Eric Brennan, Water Operations Manager
2201 Elkins Way
Brentwood, CA 94513

City of Antioch
P. O. Box 5007
Antioch, CA 94531

Diablo Water District
P. O. Box 127
Raley's Shopping Center, 2107 Main St.
Oakley, CA 94561-0127
Mikegm1@aol.com
cbelleci@diablowater.org

Contra Costa Water District
Public Affairs Department
P. O. Box H2O
Concord, CA 94520

Director of Financer
East Bay Municipal Utility District
375 – 11th Street, MS #801
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whendrix@ebmud.com

City of Martinez
525 Henrietta Avenue
Martinez, CA 94553

Contra Costa County
Conservation & Development
30 Muir Road
Martinez, CA 94553

Bay Point Municipal Advisory Council
3105 Willow Pass Road
Bay Point, CA 94565

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GOLDEN STATE WATER COMPANY

DISTRIBUTION LIST

LOS OSOS DISTRICT

Arroyo Grande Municipal Water Dept.
P.O. Box 550
Arroyo Grande, CA 93420
(805) 489-1303
STaylor@ArroyoGrande.org

Cambria Community Services District
1316 Tamson Drive, Suite 201
P.O. Box 65
Cambria, CA 93428

Morro Bay City Water (City Hall)
595 Harbor Blvd.
Morro Bay, CA 93442
(805) 772-1214

San Luis Obispo City Water
879 Morro Street
San Luis Obispo, CA 93403
(805) 549-7132

S & T Mutual Water Co.
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Los Osos, CA 93412
STMutualWater@gmail.com

Utilities Department
Los Osos Community Services District
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GOLDEN STATE WATER COMPANY

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GOLDEN STATE WATER COMPANY

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Clerk of the Board of Supervisors
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