STATE OF CALIFORNIA GAVIN NEWSOM, Governor

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



May 3, 2019

Ronald K. Moore Senior Regulatory Analyst Golden State Water Company 630 East Foothill Blvd. San Dimas, CA 91773

Dear Mr. Moore,

The Commission has approved Golden State Water Company's Advice Letter No. 1767-A, (Supplement to Advice Letter No. 1767), filed on March 27, 2019, regarding request to amortize the WRAM/MCBA Balancing Account under-collection for Region 3.

Enclosed are copies of the following revised tariff sheets for the utility's files:

P.U.C.	
Sheet No.	Title of Sheet
8276-W	Schedule No. R3-1-R, Region 3 Customer Service Areas,
	Residential Metered Service, Page 3
8277-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas,
	Non-Residential Metered Service, Page 4
8278-W	Schedule No. R3-CM-7ML, Claremont Customer Service Area,
	Limited Metered Service, Page 2
8279-W	Schedule No. R3-CMH-3M, Claremont Customer Service Area,
	Measured Irrigation Service Page 2
8280-W	Schedule No. R3-OC-3M, Region 3 Orange County Customer Service Area,
	Metered Irrigation Service, Page 3
8281-W	Schedule No. R3-SD-3, Region 3 San Dimas Customer Service Area, Measured
	Irrigation Service, Page 2
8282-W	Schedule No. R3-RCW, Region 3 San Gabriel Customer Service Area, Non-
	Residential Recycled Water Service, Page 2
8283-W	Table of Contents, Page 3 of 4
8284-W	Table of Contents, Page 1 of 4

Please contact Jeremy Ho at 415-703-1905, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant Water & Sewer Advisory Branch Water Division

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Date Mailed to Service List: 3/21/2019

Protest Deadline (20th Day): 4/10/2019

Utility Name: GOLDEN STATE WATER COMPANY

District: Region 3

CPUC Utility #: 133 W

Advice Letter #:	1767-W			R	leview Deadline	(30th Day):	4/20/2019
Tier	⊠1 □	□3	\square Compliance		Requested Effe	ctive Date:	3/29/2019
Authorization Description:			e WRAM/MCBA Ba on for Region 3.	lancing	R	ate Impact:	-\$3,445,609 -3.0%
The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.							
Utility Contact	: Nanci Tı	ran		τ	Utility Contact:	Jon Pierotti	
Phone	: (909) 394	1-3600	x 432		Phone:	(909) 394-36	600 x 656
Email	: nanci.tra	n@gsw	ater.com		Email:	<u>Jon.Pierotti</u>	@gswater.com
DWA Contact: Phone: Email:	Tariff Uni (415) 703- Water.Div	1133	Ocpuc.ca.gov				
			DWA US	E ONLY			
<u>DATE</u>	STAFF				COMM	IENTS	
[] APPROVED			[]WIT	HDRAWN		[]]	REJECTED
Signature:				omments:			



March 21, 2019

Advice Letter No. 1767-W

(U 133-W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company ("GSWC") hereby transmits one original and three conformed copies of the following tariff sheets applicable to its Region 3 Customer Service Areas:

copies of the following	turn sheets approache to its region 5 Customes	Canceling
CPUC Sheet No	<u>Title of Sheet</u>	CPUC Sheet No.
Revised No. 8276-W	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 3	Revised No. 8120-W
Original No. 8277-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 4	
Revised No. 8278-W	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 2	Revised No. 8175-W
Revised No. 8279-W	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service Page 2	Revised No. 8177-W
Revised No. 8280-W	Schedule No. R3-OC-3M Region 3 Orange County Customer Service Area Metered Irrigation Service, Page 3	Revised No. 8179-W
Revised No. 8281-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 2	Revised No. 8185-W

Revised No. 8282-W Schedule No. R3-RCW Revised No. 8182-W

Region 3 San Gabriel Customer Service Area

Non-Residential Recycled Water Service

Page 2

Revised No. 8283-W Table of Contents Revised No. 8273-W

Page 3 of 4

Revised No. 8284-W Table of Contents Revised No. 8275-W

Page 1 of 4

Subject

This advice letter requests to amortize the combined balance in the Water Revenue Adjustment Mechanism ("WRAM") balancing account and the Modified Cost Balancing Account ("MCBA") for GSWC's Region 3 Customer Service Area. This filing includes the 2018 WRAM&MCBA over collection of \$3,139,546¹ along with a residual over collection of \$306,063² from the previous WRAM&MCBA filings³. GSWC is requesting to amortize a total of \$3,445,609 of WRAM&MCBA over collection. See table below for detail:

	2018 WRAM/MCBA			ALL Residuals as of 2/28/2019				
	WRAM	MCBA	2018 Total	WRAM	MCBA	Total	Grand Total	
Region 3	(\$9,762,432)	\$6,622,886	(\$3,139,546)	(\$106,617)	(\$199,446)	(\$306,063)	(\$3,445,609)	

This request is made pursuant to Decision D.12-04-048 authorizing Golden State Water Company ("GSWC") to amortize its WRAM&MCBA account balances annually. D.12-04-048 ordering paragraph 5:

5. Applicants must submit their annual request of net Water Revenue Adjustment Mechanism/Modified Cost Balancing Account balances by Tier 1 Advice Letter on or before March 31st.

Background

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¹ Net WRAM over collection of \$9,762,432 and MCBA under collection of \$6,622,886

² Net WRAM over collection of \$106,617 and MCBA over collection of \$199,446 as of February 28, 2019

On August 25, 2008, the Commission issued Decision D.08-08-030 authorizing the settlement agreements between GSWC and DRA on WRAM and Conservation Rate Design issues pursuant to Ordering Paragraph 1 from D.08-08-030:

The following settlement agreements are approved and adopted:

• Golden State Water Company (GSWC)/Division of Ratepayer Advocates (DRA) on conservation rate design trial program and amendment to settlement except the interim rate design for Region I.

The purpose and method of tracking WRAM and MCBA is outlined in the Settlement Section V. MECHANISMS FOR DECOUPLING SALES AND REVENUE:

- A. The goals of the decoupling mechanisms in the Pilot Program are as follows:
 - 1. Sever the relationship between sales and revenue to remove any disincentive for GSWC to implement conservation rates and conservation programs.
 - 2. Ensure cost savings resulting from conservation are passed on to ratepayers.
 - 3. Reduce overall water consumption by GSWC ratepayers.
- B. Decoupling of GSWC will be accomplished through both the following mechanisms:
 - 1. A Water Revenue Adjustment Mechanism (WRAM) for each ratemaking area.
 - 2. A Modified Cost Balancing Account (MCBA) for each ratemaking area. MCBAs will replace exciting cost balancing accounts for purchased power purchased water, and pump tax.
 - 3. In Accordance with established Commission practice, the WRAM and MCBA accounts will accrue interest at the 90-day commercial paper rate.

The Settlement section VI. states:

- B. The WRAM will track the differences between Adopted Revenue and Actual Revenue, excluding;
 - 1. Fire service revenue;
 - 2. Unmetered Service revenue;
 - 3. Other non-general metered service revenue.

Therefore, non-general⁴ metered water services are excluded from the refund of the combined WRAM over collection of \$9,869,049⁵.

⁴ GSWC R3 non-general metered tariff schedules include: R3-CM-7ML, R3-CMH-3M, R3-SD-3, R3-OC-3M, Calipatria Prison, Mallon Well, Pomona College, R3-DEM-2H and R3-3, R3-RCW

Per the Settlement section VII.C, the activation of MCBA will replace current supply cost balancing accounts. The Settlement Section VII. states:

- C. An MCBA will replace each of the current balancing accounts, now referred to as Supply Cost Balancing Accounts.
 - 1. GSWC currently has a Supply Cost Balancing Account for purchased water, purchased power, and pump taxes.
 - 2. The Supply Cost Balancing Account tracks cost changes attributable to changes in unit price, but not changes in the amount of consumption.
 - 3. MCBAs track changes in price and quantity.

The combined MCBA under collection of \$6,423,441⁶ is to be recovered from all Region 3 metered customers with the exception of Malone well, Pomona College, Forest Lawn (R3-3), Claremont Limited Irrigation (R3-CMP-3M) and flat rate customers in Morongo (R3-DEM-2H). These customers will not receive any surcharge or surcredit.

On April 30, 2012, the Commission issued Decision D.12-04-048 which, amongst other things, changed the amortization period of the water revenue adjustment mechanism. D.12-04-48 ordering paragraph 3:

- 3. We adopt the amortization schedule set forth in Appendix A with a cap on total net Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM&MCBA) surcharges of 10% of the last authorized revenue requirement. The cap shall be effective the first test year of each applicant's pending or next General Rate Case, as follows:
 - -Golden State and Park: Advice Letter filing on March 2014
 - -Cal Water: Advice Letter filings on March 2015
 - -Apple Valley: Advice Letter filing on March 2016

WRAM&MCBA account balances incurred prior to the first test year referenced above continue to be amortized under the adopted amortization schedule without being subject to surcharge cap.

⁵ The total WRAM over collection of \$9,869,049 consists of total 2018 WRAM over collection of \$9,762,432 and total WRAM residuals over collection of \$106,617 as of February 28, 2019.

⁶ The total MCBA under collection of \$6,423,441 consists of total 2018 MCBA under collection of \$6,622,886 and total MCBA residuals over collection of \$199,446 as of February 28, 2019.

D.12-04-048 Appendix A:

WRAM&MCBA		Amort	ization Period
under collections as a % of the district's last authorized revenue requirement	SP U-27-W Balancing Account Guidelines	Applicants' Proposal in Rebuttal Testimony	Decision
2% - 5%	12 months	12 months	Use Applicants' proposal with the following modification: A cap on total net WRAM&MCBA
5% - 10%	24 months	18 months	surcharges of 10% of the last authorized revenue requirement to be effective the first
10% - 15%	36 months		test year of each applicant's pending or next GRC, as follows: Golden State and Park – Advice Letter
15% - 22.5%		19 to 36 months (10% per year as a guide with no	filings on March 2014 Cal Water – Advice Letter filings on March 2015 Apple Valley – Advice Letter filings on
22.5% - 30%		cap)	March 2016. WRAM&MCBA account balances incurred prior to the first test year above may
Over 30%		36 months	continue to be amortized under applicant's proposal.

In regards to under or over collections, Decision D.12-04-084 Conclusion of Law #7 states:

"It is reasonable to require that net WRAM&MCBA over collections be amortized through a surcredit on a customer's service charges and that all under collections be amortized through a surcharge on the volumetric rate." ⁷

The net WRAM&MCBA balance is an over collection of \$3,445,609 or -3.0%; pursuant to Decision D.12-04-084 should be refunded through a surcredit on a customer's service charge. However, the over collection of \$3,445,609 is a net balance of an over collection of \$9,869,049 in WRAM and under collection of \$6,423,441 in MCBA. As stated above, WRAM does not apply to non-general meters. The general metered customers will receive a one-time surcredit to the service charge to amortize the net over collection in WRAM&MCBA and the non-general⁸ metered customer will receive a surcharge in the volumetric rate to amortize the under collection in MCBA.

Decision D.12-04-048 at p.30

⁸ With the exception of Malone well, Pomona College, Forest Lawn (R3-3), Claremont Limited Irrigation (R3-CMP-3M) and flat rate customers in Morongo (R3-DEM-2H).

Request

The purpose of this filing is to amortize the net balance recorded in Region 3's WRAM&MCBA. The net WRAM&MCBA is an over collection of \$3,445,609 or 3.0% which is consist of \$9,869,049 in WRAM over collection and \$6,423,441 in MCBA under collection. GSWC is seeking a one-time surcredit for residential metered customers on Schedule No. R3-1-R and non-residential metered customers on Schedule No. R3-1-NR, and a 12-month surcharge for non-general metered customers on Schedule No. R3-CM-7ML, R3-CMH-3M, R3-SD-3, R3-OC-3M, R3-RCW and Calipatria Prison to recover the under collection of the net WRAM&MCBA balancing account in Region 3.

The one-time surcredit on Schedule No. R3-1-R and R3-1-NR will be applied to the service charge pursuant to the directives for treating refunds in Water Division's Standard Practice U-27. Please refer to tariffs for surcredit amounts.

Non-general metered customers on Schedule No. R3-CM-7ML, R3-CMH-3M, R3-SD-3, R3-OC-3M, R3-RCW and Calipatria Prison will receive a 12-month temporary surcharge of \$0.311 per Ccf.

Any over or under collection resulting from WRAM&MCBA surcharge or surcredit will be included in subsequent filings of the WRAM&MCBA.

Tier designation

Pursuant to D. 07-01-024, this advice letter is submitted with a Tier 1 designation.

Effective date

GSWC is requesting that this filing become effective March 29, 2019.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest. DWA must receive a response or protest via email (or postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, please include the utility name and advice letter number in the subject line.

The addresses for submitting a response or protest are:

Email Address: Mailing Address:

Water.Division@cpuc.ca.gov CA Public Utilities Commission

Water Division 505 Van Ness Avenue San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address: Mailing Address:

regulatoryaffairs@gswater.com Golden State Water Company

Nanci Tran 630 East Foothill Blvd. San Dimas, CA 91773

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

Sincerely,

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

/s/Nanci Tran	
Regulatory Affairs Department	t

c: Jim Boothe, CPUC- Water Division Richard Smith, CPUC- Water Branch, ORA Hani Moussa, CPUC- Water Branch, ORA Patricia Ma, CPUC- Water Branch, Public Advocate Office Jon Pierotti, GSWC- Regulatory Affairs Department Jenny Darney-Lane, GSWC- Regulatory Affairs Department

630 E. FOOTHILL BLVD. - P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

Revised Cal. P.U.C. Sheet No. 8276-W*

Cancelling Revised Cal. P.U.C. Sheet No. 8120-W

Schedule No. R3-1-R **Region 3 Customer Service Areas** RESIDENTIAL METERED SERVICE

Page 3

SPECIAL CONDITIONS

(D)

(D)

(N)

7. As authorized by the California Public Utilities Commission, a one-time surcredit is to be added to the Customer's bill beginning on the effective date of Advice Letter 1767-WA, which is March 29, 2019. This surcredit will refund the over collection in the WRAM&MCBA Balancing Account.

The table below shows the surcredit for each meter size in.

Meter Size	One-time
	Bill Credit
5/8" x 3/4"	\$ 21.89
3/4"	\$ 32.83
1"	\$ 54.72
1-1/2"	\$ 109.45
2"	\$ 175.12
Fire Sprinkler 1" to 5/8"	\$ 22.98
Fire Sprinkler 1" to 3/4"	\$ 33.16
Fire Sprinkler 1-1/2" to 3/4"	\$ 38.42
Fire Sprinkler 2" to 3/4"	\$ 40.71
Fire Sprinkler 1-1/2" to 1"	\$ 60.20
Fire Sprinkler 2 " to 1"	\$ 61.84

(N)

(To be inserted by utility) Issued By (To be inserted by P.U.C.) R. J. Sprowls Advice Letter No. 1767-WA Date Filed 03/27/2019 President Effective 03/29/2019 Decision No. Resolution No.

GOLDEN STATE WATER COMPANY (U 133 W) Original Cal. P.U.C. Sheet No. 8277-W*

630 E. FOOTHILL BLVD. - P.O. BOX 9016

SAN DIMAS, CALIFORNIA 91773-9016

Cancelling ____ Cal. P.U.C. Sheet No. NEW

Schedule No. R3-1-NR **Region 3 Customer Service Areas** NON-RESIDENTIAL METERED SERVICE

Page 4

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, a one-time surcredit is be added to the customer's bill beginning on the effective date of Advice Letter 1767-WA which is March 29, 2019. This surcredit will refund the over collection in the WRAM&MCBA Balancing Account.

(N)

The table below shows the surcredit for each meter size.

Meter Size	One-time Bill Credit
5/8" x 3/4"	\$ 21.89
3/4"	\$ 32.83
1"	\$ 54.72
1-1/2"	\$ 109.45
2"	\$ 175.12
3"	\$ 328.35
4"	\$ 547.24
6"	\$ 1,094.49
8"	\$ 1,751.18
10"	\$ 2,517.32
Fire Sprinkler 4" to 1"	\$ 107.91
Fire Sprinkler 4" to 1-1/2"	\$ 157.62
Fire Sprinkler 4" to 2"	\$ 221.58
Fire Sprinkler 4" to 3"	\$ 340.49
Fire Sprinkler 6" to 1-1/2"	\$ 186.30
Fire Sprinkler 6" to 2"	\$ 250.26
Fire Sprinkler 6 " to 3"	\$ 369.17
Fire Sprinkler 6 " to 4"	\$ 575.92
Fire Sprinkler 8" to 2"	\$ 265.88
Fire Sprinkler 8" to 3"	\$ 384.80
Fire Sprinkler 8" to 4"	\$ 591.55
Fire Sprinkler 8" to 6"	\$ 1,110.11
Fire Sprinkler 10 " to 6"	\$ 1,181.89

(N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. 1767-WA____

Decision No.

R. J. Sprowls President

Date Filed 03/27/2019

Resolution No.

Effective 03/29/2019

630 E. FOOTHILL BLVD. - P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

Revised

Cal. P.U.C. Sheet No. <u>8278-W*</u>

Cancelling Revised

Cal. P.U.C. Sheet No. 8175-W

	Schedule No. R3-CM-7ML Claremont Customer Service Area LIMITED METERED SERVICE	
		Page 2
SP	PECIAL CONDITIONS	1 466 2
1.	Parkway irrigation service provided to the City of Claremont under this tariff is limited between the hours of 7:00 p.m. and 6:00 a.m.	
2	All bills are subject to the reimbursement fee set forth on Schedule No. UF.	
3.	Pursuant to Decision 17-03-001, a surcharge of \$0.166 per Ccf will be applied to all metered customers bills Excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.	
		(D)
4.	Beginning July 1, 2018, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0054/kWh, an increase in purchased water of \$0.0270/Ccf, an increase in Pump Tax of \$0.04600/Ccf relative to the Purchased Power, purchase water and pump tax adopted by Decision No. 16-12-067, and an associated revenue increase of 1.01%, are being tracked in a reserve account.	
		(D)
5.	As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.257 per Ccf is to be added to the Quantity Rate for a period of 24 months, beginning on the effective date of Advice Letter 1720-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.	()
		(D)
6.	As authorized by the California Public Utilities Commission, an amount of \$0.309 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1767-WA, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the 2018 MCBA	(N)
	Balancing Account.	(N)

(To be inserted by utility)	Issued By	(7)	(To be inserted by P.U.C.)	
Advice Letter No. 1767-WA	R. J. Sprowls	Date Filed	03/27/2019	
Decision No.	President	Effective	03/29/2019	
		Resolution No.		

GOLDEN STATE WATER COMPANY (U 133 W) Revised

630 E. FOOTHILL BLVD. - P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

Cal. P.U.C. Sheet No. <u>8279-W*</u>

Cancelling Revised

Cal. P.U.C. Sheet No. 8177-W

		Schedule No. R3-CMH-3M laremont Customer Service Are ASURED IRRIGATION SERVI		
				Page 2
SPE	CIAL CONDITIONS			(D)
10.	Beginning July 1, 2018, as required by 9 purchased power of \$0.0054/kWh, an Pump Tax of \$0.04600/Ccf relative to the Decision No. 16-12-067, and an associated account.	increase in purchased water of \$0.02 he Purchased Power, purchase wate	70/Ccf, an increase in er and pump tax adopted	
11.	As authorized by the California Public per Ccf is to be added to the Quantity date of Advice Letter 1720-W. This sur and final rates for the period of January	Rate for a period of 24 months, begir rcharge recovers the difference betw	nning on the effective	(D)
				(D)
12.	As authorized by the California Public on a 12-month amortization period, is date of Advice Letter 1767-WA, which annually, if necessary. This surcharge	to be added to the Quantity Rate, be h is March 29, 2019. The surcharge n	ginning on the effective nay be recalibrated	(N)
	Balancing Account.			(N)
(То.	oo insorted by utility)	Jamed Dr.	(Ta k	o inserted by P.U.C.)
	oe inserted by utility) Advice Letter No. 1767-WA	Issued By R. J. Sprowls		e inserted by P.U.C.) 03/27/2019
	Decision No.	President	Effective	03/29/2019

630 E. FOOTHILL BLVD. - P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

Cancelling

Revised Cal. P.U.C. Sheet No. 8280-W*

Revised Cal. P.U.C. Sheet No. 8179-W

Schedule No. R3-OC-3M **Region 3 Orange County Customer Service Area** METERED IRRIGATION SERVICE

Page 3

(D)

10. Beginning July 1, 2018, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased power of \$0.0054/kWh, an increase in purchased water of \$0.0270/Ccf, an increase in Pump Tax of \$0.04600/Ccf relative to the Purchased Power, purchase water and pump tax adopted by Decision No. 16-12-067, and an associated revenue increase of 1.01%, are being tracked in a reserve account.

(D)

(N)

As authorized by the California Public Utilities Commission, an amount of \$0.309 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1767-WA, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the 2018 MCBA Balancing Account.

(N)

(To be inserted by utility)

Advice Letter No. 1767-WA

Decision No.

Issued By

(To be inserted by P.U.C.)

R. J. Sprowls President

Date Filed 03/27/2019

Effective	03/29/2019
Resolution No.	

630 E. FOOTHILL BLVD. - P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

Revised

Cal. P.U.C. Sheet No. 8281-W*

Cancelling Revised

Cal. P.U.C. Sheet No. 8185-W

Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area MEASURED IRRIGATION SERVICE

Page 2

SPECIAL CONDITIONS

Beginning July 1, 2018, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0054/kWh, an increase in purchased water of \$0.0270/Ccf, an increase in Pump Tax of \$0.04600/Ccf relative to the Purchased Power, purchase water and pump tax adopted by Decision No. 16-12-067, and an associated revenue increase of 1.01%, are being tracked in a reserve account.

(D)

12. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.257 per Ccf is to be added to the Quantity Rate for a period of 24 months, beginning on the effective date of Advice Letter 1720-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.

(D)

(N)

13. As authorized by the California Public Utilities Commission, an amount of \$0.309 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1767-WA, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the 2018 MCBA Balancing Account.

(N)

To be inserted by utility) Issued By

Advice Letter No. 1767-WA R. J. Sprowls Decision No.

President

Date Filed 03/27/2019

(To be inserted by P.U.C.)

Effective 03/29/2019

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS. CALIFORNIA 91773-9016 Revised

Cal. P.U.C. Sheet No. 8282-W*

Cancelling Revised

Cal. P.U.C. Sheet No. 8182-W

Schedule No. R3-RCW Region 3- San Gabriel Customer Service Area NON-RESIDENTIAL RECYCLED WATER SERVICE

Page 2

SPE	CIA	L CC	ND	ITI	ONS
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- 1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2. Pursuant to Decision 17-03-001, a surcharge of \$0.166 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 3. Beginning July 1, 2018, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0054/kWh, an increase in purchased water of \$0.0270/Ccf, an increase in Pump Tax of \$0.04600/Ccf relative to the Purchased Power, purchase water and pump tax adopted by Decision No. 16-12-067, and an associated revenue increase of 1.01%, are being tracked in a reserve account.

(D)

4. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.257 per Ccf is to be added to the Quantity Rate for a period of 24 months, beginning on the effective date of Advice Letter 1720-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.

(D)

(N)

5. As authorized by the California Public Utilities Commission, an amount of \$0.309 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1767-WA, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the 2018 MCBA Balancing Account.

(N)

(To be inserted by utility)

Issued By

(To be inserted by P.U.C.)

Advice Letter No. <u>1767-WA</u>

Decision No.

R. J. Sprowls

President

Date Filed 03/27/2019

Effective 03/29/2019

630 E. FOOTHILL BLVD. - P.O. BOX 9016

Revised

Cal. P.U.C. Sheet No. 8283-W*

SAN DIMAS, CALIFORNIA 91773-9016

Cancelling Revised

Cal. P.U.C. Sheet No. 8273-W

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(To be inserted by utility) (To be inserted by P.U.C.) Issued By R. J. Sprowls Advice Letter No. 1767-WA

Decision No. President Date Filed 03/27/2019 Effective 03/29/2019

Revised

Cal. P.U.C. Sheet No. 8284-W*

630 E. FOOTHILL BLVD. - P.O. BOX 9016

SAN DIMAS, CALIFORNIA 91773-9016

Cancelling Revised

Cal. P.U.C. Sheet No. <u>8275-W</u>

(To be inserted by P.U.C.)

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Advice Letter No. 1767-WA

Decision No. 1767-WA

President

R. J. Sprowls

Date Filed 03/27/2019

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Resolution No.

Issued By

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