PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



October 8, 2019

Ronald K. Moore Senior Regulatory Analyst Golden State Water Company 630 East Foothill Blvd. San Dimas, CA 91773

Dear Mr. Moore,

The Commission has approved Golden State Water Company's Advice Letter No. 1791-A, (Supplement to Advice Letter No. 1791), filed on October 7, 2019, regarding the Conservation Expenses One-Way Balancing Account 2016 – Disposition.

Enclosed are copies of the following revised tariff sheets for the utility's files:

P.U.C.	
Sheet No.	Title of Sheet
8460-W	Schedule No. CL-1-, Clearlake Customer Service Area
	General Metered Service, Page 3
8461-W	Schedule No. LO-1-NR, Los Osos Customer Service Area
	Non-Residential Metered Service, Page 4
8462-W	Schedule No. LO-1-R, Los Osos Customer Service Area
	Residential Metered Service, Page 3
8463-W	Schedule No. LO-RCW, Los Osos Customer Service Area
	Non-Residential Recycled Water Service, Page 3
8464-W	Schedule No. ME-1-NR, Metropolitan Customer Service Area
	Non-Residential Metered Service, Page 5
8465-W	Schedule No. ME-1-R, Metropolitan Customer Service Area
	Residential Metered Service, Page 3
8466-W	Schedule No. ME-3, Metropolitan Customer Service Area
	Reclaimed Water Service, Page 3
8467-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas
	Non-Residential Metered Service, Page 4
8468-W	Schedule No. R3-1-R, Region 3 Customer Service Areas
	Residential Metered Service, Page 3
8469-W	Schedule No. R3-3, Region 3 Customer Service Areas
	Irrigation Service- Forest Lawn, Page 2

water company	
P.U.C.	
Sheet No.	Title of Sheet
8470-W	Schedule No. R3-CM-7ML, Claremont Customer Service Area
	Limited Metered Service, Page 3
8471-W	Schedule No. R3-CMH-3M Region 3 Claremont Customer
	Service Area, Measured Irrigation Service, Page 2
8472-W	Schedule No. R3-DEM-2H, Region 3 Desert Customer Service
	Areas, Morongo Valley-Haulage Flat Rate Service
8473-W	Schedule No. R3-OC-3M, Region 3 Orange County
	Customer Service Area, Metered Irrigation Service, Page 3
8474-W	Schedule No. R3-RCW, Region 3 San Gabriel Customer Service
	Area Non-Residential Recycled Water Service, Page 3
8475-W	Schedule No. R3-SD-3, Region 3 San Dimas Customer Service
	Area Measured Irrigation Service, Page 2
8476-W	Schedule No. SI-1-NR, Simi Valley Customer Service Area
	Non-Residential Metered Service, Page 3
8477-W	5
	Residential Metered Service, Page 2
8478-W	
	Non-Residential Metered Service, Page 4
8479-W	
0400 TAT	Residential Metered Service, Page 3 Schedule No. SM-3ML, Santa Maria Customer Service Area
8480-W	Limited Metered Irrigation Service, Page 3
8481-W	
8482-W	
8483-W	
0100-11	

Please contact Jeremy Ho at 415-703-1905, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant Water & Sewer Advisory Branch Water Division

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Utility Name:	GOLDEN STATE WATER COMPANY	Date Mailed to Service List:	10/7/2019
District:	Clearlake, Los Osos, Santa Maria , Simi Valley, Region 2 and Region 3		
CPUC Utility #:	133 W	Protest Deadline (20th Day):	10/1/2019
Advice Letter #:	1791-WA	Review Deadline (30 th Day):	10/10/2019
Tier	$\boxtimes 1$ $\Box 2$ $\Box 3$ \boxtimes Compliance	Requested Effective Date:	10/10/2019
Authorization	D. 19-05-044	Data Impact	See Attachment
Description:	CONSERVATION EXPENSES ONE-WAY BALANCING ACCOUNT 2016 - DISPOSITION	Rate Impact:	

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact:	Ronald Moore	Utility Contact:	Nguyen Quan
Phone:	(909) 394-3600 x 682	Phone:	(909) 394-3600 x 664
Email:	rkmoore@gswater.com	Email:	nquan@gswater.com
DWA Contact:	Tariff Unit		

Phone: (415) 703-1133

Email: <u>Water.Division@cpuc.ca.gov</u>

	DWA USE ONLY					
DATE	STAFF			COMMENTS		
		-				
		-				
		-				
		-				
[] APPROVED		[] WITHDR	AWN		[] REJECTED	
Signature:		Comme	nto			
Signature.						
Date:						

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Advice Letter 1791-WA

Rate Making Area(RMA)	Refund	Rate Change
Clearlake	\$ (1,007)	-0.04%
Los Osos	\$ (6,844)	-0.18%
Santa Maria	\$ (17,544)	-0.13%
Simi Valley	\$ (10,663)	-0.07%
Region 2	\$ (14,940)	-0.01%
Region 3	\$ (5,390)	-0.004%
Total (Refund) to Customers	\$ (56,388)	

[] APPROVED

[] WITHDRAWN

Signature:	
------------	--

Date: _____

Comments:



October 7, 2019

Advice Letter No. 1791-WA

(133 W)

California Public Utilities Commission

Golden State Water Company ("GSWC") hereby transmits one original and three conformed copies of the following tariff sheets applicable to its Clearlake, Los Osos, Santa Maria, Simi Valley, Region 2 and Region 3 ratemaking areas:

<u>CPUC Sheet No.</u> Revised No. 8460-W*	<u>Title of Sheet</u> Schedule No. CL-1- Clearlake Customer Service Area General Metered Service, Page 3	<u>CPUC Sheet No.</u> Revised No. 8429-W
Original No. 8461-W*	Schedule No. LO-1-NR Los Osos Customer Service Area Non-Residential Metered Service, Page 4	
Revised No. 8462-W*	Schedule No. LO-1-R Los Osos Customer Service Area Residential Metered Service, Page 3	Revised No. 8433-W
Revised No. 8463-W*	Schedule No. LO-RCW Los Osos Customer Service Area Non-Residential Recycled Water Service, Page 3	Revised No. 8434-W
Original No. 8464-W*	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 5	
Revised No. 8465-W*	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 3	Revised No. 8447-W
Revised No. 8466-W*	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 3	Revised No. 8448-W
Revised No. 8467-W*	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 4	Revised No. 8451-W

Revised No. 8468-W*	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 3	Revised No. 8452-W
Revised No. 8469-W*	Schedule No. R3-3 Region 3 Customer Service Areas Irrigation Service- Forest Lawn, Page 2	Revised No. 8391-W
Revised No. 8470-W*	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 3	Revised No. 8453-W
Revised No. 8471-W*	Schedule No. R3-CMH-3M Region 3 Claremont Customer Service Area Measured Irrigation Service Page 2	Revised No. 8454-W
Revised No. 8472-W*	Schedule No. R3-DEM-2H Region 3 Desert Customer Service Areas Morongo Valley-Haulage Flat Rate Service	Revised No. 8394-W
Revised No. 8473-W*	Schedule No. R3-OC-3M Region 3 Orange County Customer Service Area Metered Irrigation Service, Page 3	Revised No. 8455-W
Revised No. 8474-W*	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service, Page 3	Revised No. 8456-W
Revised No. 8475-W*	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 2	Revised No. 8457-W
Revised No. 8476-W*	Schedule No. SI-1-NR Simi Valley Customer Service Area Non-Residential Metered Service, Page 3	Revised No. 8442-W
Revised No. 8477-W*	Schedule No. SI-1-R Simi Valley Customer Service Area Residential Metered Service, Page 2	Revised No. 8443-W

-2-

Revised No. 8478-W*	Schedule No. SM-1-NR Santa Maria Customer Service Area Non-Residential Metered Service, Page 4	Revised No. 8437-W
Revised No. 8479-W*	Schedule No. SM-1-R Santa Maria Customer Service Area Residential Metered Service, Page 3	Revised No. 8438-W
Revised No. 8480-W*	Schedule No. SM-3ML Santa Maria Customer Service Area Limited Metered Irrigation Service, Page 3	Revised No. 8439-W
Revised No. 8481-W*	Table of Contents Page 3 of 4	Revised No. 8458-W
Revised No. 8482-W*	Table of Contents Page 2 of 4	Revised No. 8449-W
Revised No. 8483-W*	Table of Contents Page 1 of 4	Revised No. 8459-W

Subject: Supplemental: Conservation Expenses One-Way Balancing Accounts 2016 - Disposition

SUPPLEMENT

Supplement to Advice Letter No. 1791-W, Conservation Expenses One-Way Balancing Accounts 2016 - Disposition. At the request of the Water Division, GSWC has modified its Advice Letter No. 1791-W to reflect an adjustment to the proposed credit for the 10" and Fire Service 6" to 4" meter sizes on Schedule No. ME-1-NR. This supplemental filing will replace Advice Letter No. 1791-W in its entirety, however, the requested effective date will remain the same, which is October 10, 2019.

PURPOSE

Golden State Water Company ("GSWC") hereby transmits for filing Advice Letter No. 1791-W. This advice letter is being submitted, pursuant to Ordering Paragraph No. ("OP") 53 in California Public Utilities Commission ("Commission") Decision No. ("D.") 19-05-044, dated May 30, 2019. Specifically, OP 53 states,

Golden State Water Company (Golden State) is authorized to maintain the Conservation Expenses One-Way Balancing Account-2016 (Preliminary Statement Part PPP) through December 31, 2018 and shall file a Tier 2 advice letter to refund any unspent monies to ratepayers. Golden State is then authorized to close the Conservation Expenses One-Way Balancing Account-2016 at the earlier of the time at which (i) its balance is zero and there are no funds remaining to be refunded to ratepayers, or (ii) it is determined that there is no refund to be distributed.

-3-

BACKGROUND

In D.16-12-067, GSWC's 2014 GRC, the Commission authorized the establishment of the Conservation Expense One-Way Balancing Account-2016 ("CEOWBA2016"). The purpose of the CEOWBA2016 is to track the difference between actual conservation program expenses and adopted conservation program budgets and refund to GSWC customers amounts included in rates, which were not spent during the 3-year conservation program cycle (2016-2018). As ordered in D.16-12-067, GSWC filed Advice Letter No. 1698-W on April 13, 2017 to establish the CEOWBA2016 for each of its ratemaking areas, which there are eight ratemaking areas in all. The CEOWBA2016 went into effect on January 1, 2016.

The CEOWBA2016 allows for the adopted conservation program budgets, for each ratemaking area, to be placed in base rates, and if any unspent funds exist in any ratemaking area after the conservation program cycle expires, then those funds are to be refunded to ratepayers in those respective ratemaking areas.

BALANCING ACCOUNT SUMMARY

As shown on Table 1 below, at the end of December 2018, GSWC's total actual conservation program expenses in each of its ratemaking areas exceeded (overspent) its total Commission-adopted conservation program budgets in each of its ratemaking areas during the program period (2016-2018). Additionally, GSWC did not transfer any of its ratemaking area specific conservation budgets among its other ratemaking areas; each conservation program budget remained within its specific ratemaking area. However, as discussed below, GSWC is proposing to issue refunds to customers in certain ratemaking areas due to program caps, as adopted in D.16-12-067, which limits the spending in certain programs such that any overspent funds in capped programs cannot be included in the total actual program expenditures that are compared to the total authorized program budgets in the CEOWBA2016.

Ratemaking Areas	2016 Adopted Conservati on Budget	2016 Actual Expense s	2017 Adopted Conservati on Budget	2017 Actual Expense s	2018 Adopted Conservati on Budget	2018 Actual Expense s	Cumulative Unadjusted Underspend (Overspent) As of 12/31/2018
Arden							
Cordova	\$107,488	\$84,164	\$107,488	\$225,127	\$107,488	\$40,332	(27,160)
Bay Point	\$12,252	\$7,001	\$12,252	\$19,132	\$12,252	\$10,887	(\$264)
Clearlake	\$4,143	\$1,225	\$4,143	\$12,885	\$4,143	\$5 <i>,</i> 979	(\$7,660)
Los Osos	\$8,964	\$16,470	\$8,964	\$10,970	\$8,964	\$10,572	(\$11,120)
Santa Maria	\$47,830	\$20,610	\$47,830	\$114,510	\$47,830	\$17,390	(\$9,021)
Simi Valley	\$47,047	\$27,636	\$47,047	\$82,611	\$47,047	\$32,428	(\$1,534)
Region 2	\$389,511	\$185,115	\$389,511	\$437,154	\$389,511	\$564,643	(\$18,379)
Region 3	\$443,954	\$234,497	\$443,954	\$759,787	\$443,954	\$361,783	(\$24,204)

Table 1.	Conservation	Program	n Expenses	Summary	y

<u>REFUNDS</u>

If at the end of 2018 the balance in the CEOWBA2016, by ratemaking area, is positive (meaning the authorized program expenses included in rates exceeds the actual conservation program expenses incurred), GSWC shall refund the net difference to customers in that particular ratemaking area. If at the end of 2018 the balance in the CEOWBA2016, by ratemaking area, is negative (meaning the actual conservation program expenses incurred exceeds the authorized program expenses included in rates), then no refund to customers is required.

As shown above, GSWC overspent in all of its ratemaking areas as compared to its ratemaking area specific authorized budgets. However, some of the conservation programs within each ratemaking area were capped (or had no adopted budget) and any overspent funds in those programs may not be used to offset underspent funds in other programs. Therefore, although GSWC expenses exceeded the total adopted conservation budgets in each ratemaking area these amounts must be adjusted by any overspent funds in the capped programs. As shown in Table 2 below, GSWC is proposing to issue refunds to customers in the Clearlake, Los Osos, Santa Maria, Simi Valley, Region 2 and Region 3 ratemaking areas.

Ratemaking Areas	Sch	ool Educatio	on		Outreach		Overspend Exceeding Cap	Total Reported Overspend From Table 1	Adjusted Underspend
	Adopted		5.44	Adopted		5.44			
	Cap	Actual	Diff.	Cap	Actual	Diff.			
Arden									
Cordova	\$20,250	\$17,997	\$2,253	\$6,786	\$30,028	(\$23,242)	(23,242)	(\$27,160	(\$3,918)*
Bay Point	\$30,111	\$17,707	\$12,404	\$0	\$0	\$0	\$0	(\$264)	(\$264)*
Clearlake	\$2,928	\$4,284	(\$1,356)	\$0	\$7,311	(\$7,311)	(\$8,667)	(\$7,660)	\$1,007
Los Osos	\$6,777	\$5,147	\$1,630	\$0	\$17,965	(\$17,965)	(\$17,965)	(\$11,120)	\$6,844
Santa Maria	\$39,036	\$30,112	\$8,924	\$0	\$26,565	(\$26,565)	(\$26,565)	(\$9,021)	\$17,544
Simi Valley	\$32,838	\$24,140	\$8,698	\$0	\$12,196	(\$12,196)	(\$12,196)	(\$1,534)	\$10,663
Region 2	\$288,000	\$211,855	\$76,145	\$0	\$33,319	(\$33,319)	(\$33,319)	(\$18,379)	\$14,940
Region 3	\$288,960	\$203,307	\$85,653	\$0	\$29,594	(\$29,594)	(\$29,594)	(\$24,204)	\$5,390

Table 2. Conservation Program Capped Programs Summary

* No refund required.

COMPLIANCE

GSWC is reporting the results of its CEOWBA2016 for the conservation program period of January 1, 2016 thru December 31, 2018. GSWC's total actual expenditures for the conservation program period exceeded the Commission-adopted budgets in all of its ratemaking areas. However, in order to address any adjusted underspent funds resulting from overspend in the capped programs, GSWC is proposing one-time refunds in those particular ratemaking areas. Once all of the refunds have been issued, GSWC will close Preliminary Statement, Part PPP, Conservation Expenses One-Way Balancing Account-2016, and will remove it from its tariff book. Any residual balance in the CEOWBA2016 will be rolled into GSWC's General Ratemaking Area Balancing Account, Preliminary Statement, Part IIII.

ONE-TIME REFUNDS

The one-time refunds will be issued to all water customers in the Clearlake, Los Osos, Santa Maria, Simi Valley, Region 2 and Region 3 ratemaking areas, via the monthly service charge, based on meter size, beginning on the effective date of this advice letter.

BILL IMPACT

Clearlake

If this advice letter is approved, customers on Schedule No. CL-1 with a $5/8'' \times 3/4''$ meter would receive a one-time refund of \$0.44.

Los Osos

If this advice letter is approved, customers with a $5/8'' \times 3/4''$ meter on Schedule No. LO-1-R and Schedule No. LO-1-NR would receive a one-time refund of \$1.65.

Santa Maria

If this advice letter is approved, customers with a $5/8'' \times 3/4''$ meter on Schedule No. SM-1-R and Schedule No. SM-1-NR would receive a one-time refund of \$0.93.

Simi Valley

If this advice letter is approved, customers with a $5/8'' \times 3/4''$ meter on Schedule No. SI-1-R and Schedule No. SI-1-NR would receive a one-time refund of \$0.60.

Region 2

If this advice letter is approved, customers with a $5/8'' \times 3/4''$ meter on Schedule No. ME-1-R and Schedule No. ME-1-NR would receive a one-time refund of \$0.09.

Region 3

If this advice letter is approved, customers with a $5/8'' \times 3/4''$ meter on Schedule No. R3-1-R and Schedule No. R3-1-NR would receive a one-time refund of \$0.03.

Customers who are served by other meter sizes and/or rate schedules other than residential or non-residential will receive a one-time refund, as listed on their respective water rate schedules.

SUPPORTING WORKPAPERS

Detailed supporting workpapers showing each ratemaking area's conservation program budget and actual expenditures, by category, are being supplied to Water Division staff and the Public Advocates Office.

TIER DESIGNATION

This advice letter has a Tier 2 designation.

EFFECTIVE DATE

GSWC is requesting that this filing become effective on October 10, 2019.

CUSTOMER NOTICE

GSWC will include a bill message on the first bill after the effective date of Advice Letter No. 1791-W to inform customers in the Clearlake, Los Osos, Santa Maria, Simi Valley, Region 2 and Region 3 ratemaking areas of the refund (credit) being applied to their monthly service charge. GSWC has attached a copy of its Customer Notice Verification with the drafted bill message language.

RESPONSE OR PROTEST

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require relitigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:	Mailing Address:
Water.Division@cpuc.ca.gov	CA Public Utilities Commission
	Division of Water and Audits
	505 Van Ness Avenue
	San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address: regulatoryaffairs@gswater.com

Mailing Address: Golden State Water Company Ronald Moore 630 East Foothill Blvd. San Dimas, CA 91773

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES

The utility shall reply to each protest and may reply to any response. Any reply must be received by the Water Division within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

<u>/s/ Ronald Moore</u> Ronald Moore Regulatory Affairs Department Golden State Water Company -8-

c: James Boothe, CPUC – Water Division Pat Ma, CPUC- Cal PAO Richard Smith, CPUC- Cal PAO

(N)

<u>Schedule No. CL-1</u> <u>Clearlake District</u> <u>General Metered Service</u>

SPECIAL CONDITIONS

- 7. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.177 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1784-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019. (P)
- As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

Meter Size Credit \$ 5/8" x 3/4" 0.44 \$ 3/4" 0.66 1" \$ 1.10 \$ 1-1/2" 2.20 2" \$ 3.52 3" \$ 6.61 4" \$ 11.01 \$ 6" 22.03 8" \$ 35.24 10" \$ 50.66 Fire Sprinkler 1" to 5/8" \$ 0.45 Fire Sprinkler 1" to 3/4" \$ 0.66 Fire Sprinkler 1 1/2" to 3/4" \$ 0.70 Fire Sprinkler 2" to 3/4" \$ 0.71 Fire Sprinkler 1 1/2" to 1" \$ 1.14 Fire Sprinkler 2" to 1" \$ 1.16

The table below shows the credit amount by meter size:

(N)

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> (Continued)

Issued By **R. J. Sprowls President**

<u>Schedule No. LO-1-NR</u> <u>Los Osos District</u> <u>Non-Residential Metered Service</u>

SPECIAL CONDITIONS

14. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

The table below shows the credit amount by meter size:

Meter Size	Credit		
5/8" x 3/4"	\$ 1.65		
3/4"	\$ 2.48		
1"	\$ 4.13		
1-1/2"	\$ 8.25		
2"	\$ 13.20		
3"	\$ 24.75		
4"	\$ 41.25		
6"	\$ 82.51		
8"	\$ 132.01		
10"	\$ 189.76		
Fire Sprinkler 6" to 3"	\$ 26.63		

(N)

Issued By **R. J. Sprowls President**

(P)

(P)

(N)

(N)

Schedule No. LO-1-R Los Osos District Residential Metered Service

SPECIAL CONDITIONS

- 9. As authorized by the California Public Utilities Commission, an amount of \$0.185 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Los Osos Basin Management Committee Memorandum Account, (LOBMCMA) as of May 2017.
- 10. As authorized by the California Public Utilities Commission, an amount of \$0.174 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Los Osos 2013 GRC Phase-In Balancing Account, (LO2013GRCBA) as of May 2017.
- 11. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.090 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1785-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 12. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

Meter Size	Credit
5/8" x 3/4"	\$ 1.65
3/4"	\$ 2.48
1"	\$ 4.13
1-1/2"	\$ 8.25
2"	\$ 13.20
Fire Sprinkler 1" to 5/8"	\$ 1.72
Fire Sprinkler 1" to 3/4"	\$ 2.50
Fire Sprinkler 1 1/2" to 3/4"	\$ 2.82
Fire Sprinkler 2" to 3/4"	\$ 2.95
Fire Sprinkler 1 1/2" to 1"	\$ 4.46
Fire Sprinkler 2" to 1"	\$ 4.58

The table below shows the credit amount by meter size:

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> Issued By **R. J. Sprowls President**

(P)

(P)

(N)

Schedule No. LO-RCW Los Osos District Non-Residential Recycled Water Service

SPECIAL CONDITIONS

- 9. As authorized by the California Public Utilities Commission, an amount of \$0.185 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Los Osos Basin Management Committee Memorandum Account, (LOBMCMA) as of May 2017.
- 10. As authorized by the California Public Utilities Commission, an amount of \$0.174 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Los Osos 2013 GRC Phase-In Balancing Account, (LO2013GRCBA) as of May 2017.
- 11. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.090 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1785-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 12. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

Meter Size	Credit
5/8" x 3/4"	\$ 1.65
3/4"	\$ 2.48
1"	\$ 4.13
1-1/2"	\$ 8.25
2"	\$ 13.20
3"	\$ 24.75
4"	\$ 41.25
6"	\$ 82.51
8"	\$ 132.01
10"	\$ 189.76

The table below shows the credit amount by meter size:

(N)

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u>

Issued By **R. J. Sprowls President**

Schedule No. ME-1-NR Metropolitan District Non-Residential Metered Service

SPECIAL CONDITIONS

13. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

The table below shows the credit amount by meter size:

Meter Size	Credit		
5/8" x 3/4"	\$ 0.09		
3/4"	\$ 0.13		
1"	\$ 0.22		
1-1/2"	\$ 0.45		
2"	\$ 0.71		
3"	\$ 1.34		
4"	\$ 2.23		
6"	\$ 4.47		
8"	\$ 7.15		
10"	\$ 10.27		
Fire Sprinkler 3" to 5/8"	\$ 0.25		
Fire Sprinkler 3" to 3/4"	\$ 0.29		
Fire Sprinkler 4" to 5/8"	\$ 0.30		
Fire Sprinkler 4" to 1"	\$ 0.43		
Fire Sprinkler 4" to 1 1/2"	\$ 0.64		
Fire Sprinkler 4" to 2"	\$ 0.90		
Fire Sprinkler 4" to 3"	\$ 1.39		
Fire Sprinkler 6" to 5/8"	\$ 0.41		
Fire Sprinkler 6" to 1"	\$ 0.54		
Fire Sprinkler 6" to 1-1/2"	\$ 0.75		
Fire Sprinkler 6" to 2"	\$ 1.01		
Fire Sprinkler 6" to 3"	\$ 1.50		
Fire Sprinkler 6 " to 4"	\$ 2.35		
Fire Sprinkler 8" to 5/8"	\$ 0.47		
Fire Sprinkler 8" to 1"	\$ 0.61		
Fire Sprinkler 8" to 1-1/2"	\$ 0.81		
Fire Sprinkler 8" to 2"	\$ 1.07		
Fire Sprinkler 8" to 3"	\$ 1.56		
Fire Sprinkler 10" to 2"	\$ 1.36		
Fire Sprinkler 10" to 3"	\$ 1.85		
Fire Sprinkler 10" to 4"	\$ 2.69		
Fire Sprinkler 10" to 6"	\$ 4.81		

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> Issued By **R. J. Sprowls President** (To be inserted by P.U.C.) Date Filed October 7, 2019 Effective October 10, 2019 Resolution No.

(N)

(P)

(P)

(N)

<u>Schedule No. ME-1-R</u> <u>Metropolitan District</u> <u>Residential Metered Service</u>

SPECIAL CONDITIONS

- 9. Beginning August 16, 2019, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.00700/kWh, an increase in Purchased Water of \$0.04640/Ccf and an increase in Pump Tax of \$.05930/Ccf, relative to the Purchased Power, Purchased Water and Pump Tax cost adopted by Decision No. 19-05-044, and an associated revenue increase of 1.06%, are being tracked in a reserve account.
- 10. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.171 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1788-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 11. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

Meter Size	Credit	
5/8" x 3/4"	\$	0.09
3/4"	\$	0.13
1"	\$	0.22
1-1/2"	\$	0.45
2"	\$	0.71
Fire Sprinkler 1" to 5/8"	\$	0.09
Fire Sprinkler 1" to 3/4"	\$	0.14
Fire Sprinkler 1 1/2" to 3/4"	\$	0.16
Fire Sprinkler 2" to 3/4"	\$	0.16
Fire Sprinkler 1 1/2" to 1"	\$ 0.24	
Fire Sprinkler 2" to 1"	\$	0.25

The table below shows the credit amount by meter size:

(N)

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> Issued By **R. J. Sprowls President**

(N)

Schedule No. ME-3 Metropolitan District Reclaimed Water Service

SPECIAL CONDITIONS

- 9. Beginning August 16, 2019, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.00700/kWh, an increase in Purchased Water of \$0.04640/Ccf and an increase in Pump Tax of \$.05930/Ccf, relative to the Purchased Power, Purchased Water and Pump Tax cost adopted by Decision No. 19-05-044, and an associated revenue increase of 1.06%, are being tracked in a reserve account.
- 10. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.171 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1788-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
 (P)
- 11. As authorized by the California Public Utilities Commission, a one-time credit is to be applied (N) to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

Meter Size	Credit		
5/8" x 3/4"	\$ 0.06		
3/4"	\$	0.09	
1"	\$	0.16	
1-1/2"	\$	0.31	
2"	\$	0.50	
3"	\$	0.94	
4"	\$	1.56	
6"	\$	3.13	
8"	\$	5.00	
10"	\$	7.19	

The table below shows the credit amount by meter size:

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> Issued By **R. J. Sprowls President**

(P)

(P)

(N)

Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service

SPECIAL CONDITIONS

- 9. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

The table below shows the credit amount by meter size:

Meter Size	(Credit
5/8" x 3/4"	\$	0.03
3/4"	\$	0.05
1"	\$	0.08
1-1/2"	\$	0.16
2"	\$	0.26
3"	\$	0.48
4"	\$	0.80
6"	\$	1.60
8"	\$	2.56
10"	\$	3.68
Fire Sprinkler 3" to 2"	\$	0.31
Fire Sprinkler 4" to 1"	\$	0.16
Fire Sprinkler 4" to 1-1/2"	\$	0.23
Fire Sprinkler 4" to 2"	\$	0.32
Fire Sprinkler 4" to 3"	\$	0.50
Fire Sprinkler 6" to 1-1/2"	\$	0.27
Fire Sprinkler 6" to 2"	\$	0.36
Fire Sprinkler 6 " to 3"	\$	0.54
Fire Sprinkler 6 " to 4"	\$	0.84
Fire Sprinkler 8" to 2"	\$	0.39
Fire Sprinkler 8" to 3"	\$	0.56
Fire Sprinkler 8" to 4"	\$	0.86
Fire Sprinkler 8" to 6"	\$	1.62
Fire Sprinkler 10 " to 6"	\$	1.73

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> Issued By **R. J. Sprowls President** (To be inserted by P.U.C.) Date Filed October 7, 2019 Effective October 10, 2019 Resolution No.

(N)

(N)

<u>Schedule No. R3-1-R</u> <u>Region 3 Customer Service Areas</u> <u>Residential Metered Service</u>

SPECIAL CONDITIONS

- 8. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019. (P)
- 9. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

The table below shows the credit amount by meter size:

Meter Size	Credit	
5/8" x 3/4"	\$	0.03
3/4"	\$	0.05
1"	\$	0.08
1-1/2"	\$	0.16
2"	\$	0.26
Fire Sprinkler 1" to 5/8"	\$	0.03
Fire Sprinkler 1" to 3/4"	\$	0.05
Fire Sprinkler 1 1/2" to 3/4"	\$	0.06
Fire Sprinkler 2" to 3/4"	\$	0.06
Fire Sprinkler 1 1/2" to 1"	\$	0.09
Fire Sprinkler 2" to 1"	\$	0.09

(N)

<u>Schedule No. R3-3</u> <u>Irrigation Water Service To Forest Lawn</u> <u>Memorial Park - Covina Hills</u>

SPECIAL CONDITIONS

- 5. Quantity Fee for Recycled Water. GSW shall not assess a quantity fee for the quantity of recycled water used by the Cemetery for irrigation purposes.
- 6. Potable Water Quantity Fee. Should the Cemetery use potable water supplied by GSW for irrigation purposes following commencement of the use of recycled water for such purposes, GSW shall charge Forest Lawn and Forest Lawn shall pay to GSW a fee per hundred cubic feet of potable water served to the Cemetery ("Potable Water Quantity Fee"), which shall reimburse GSW for the variable costs of supplying potable water supplies to the Cemetery for irrigation purposes. The Potable Water Quantity Fee shall initially be equal to forty-nine percent (49%) ("Variable Cost Percentage") of GSW's Generally applicable water quantity fee pursuant to GSW's tariff schedule R3-1 or successor tariff. The initial Variable Cost Percentage is set forth in Advice Letter No. 1217-W.
- 7. The Variable Cost Percentage shall be adjusted, as necessary, concurrently with the effective date of each future change in GSW's CPUC-approved tariff schedule R3-1 or successor tariff. The methodology for said Variable Cost Percentage adjustment shall be the same as that set forth in Exhibit B to the Agreement attached to Advice Letter No. 1217-W.
- 8. Meter Service Cost. Forest Lawn shall reimburse GSW for any and all actual costs incurred by GSW in replacing the meters associated with providing potable water to the Cemetery for irrigation purposes, when such replacement is, in GSW's sole determination, necessary.
- 9. Potable Water Supplies During Drought Period Conditions; Rationing. The Parties acknowledge that the substitution of recycled water for a significant portion of the Cemetery's irrigation needs will result in a lower historical baseline of potable water service to the Cemetery in the future. GSW agrees that should it employ a rationing program during drought periods, which sets water supply allocations based upon historical baseline water use, Forest Lawn will be assigned an effective annual baseline use equal to its actual annual use of recycled and table water during any baseline period.

(D)

(N)

(N)

 As authorized by the California Public Utilities Commission, a one-time credit of \$1.60 is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

(P)

(P)

(N)

Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service

SPECIAL CONDITIONS

- 9. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

The table below shows the credit amount by meter size:

Meter Size	Credit		
5/8" x 3/4"	\$	0.03	
3/4"	\$	0.05	
1"	\$	0.08	
1-1/2"	\$	0.16	
2"	\$	0.26	
3"	\$	0.48	
4"	\$	0.80	
6"	\$	1.60	
8"	\$	2.56	
10"	\$	3.68	

(N)

(Continued)

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u>

Issued By **R. J. Sprowls President**

(P)

(P)

(N)

(N)

<u>Schedule No. R3-CMH-3M</u> <u>Claremont Customer Service Area</u> <u>Measured Irrigation Service</u>

SPECIAL CONDITIONS

- 10. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.257 per Ccf is to be added to the Quantity Rate for a period of 24 months, beginning on the effective date of Advice Letter 1720-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.
- 11. As authorized by the California Public Utilities Commission, an amount of \$0.309 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1767-WA, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the 2018 MCBA Balancing Account.
- 12. As authorized by the California Public Utilities Commission, an amount of \$0.026 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2014 Water Conservation Memorandum Account, (2014WCMA) as of May 2017.
- 13. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2013 Interim Rate Memorandum Account, (2013IRMA) as of May 2017.
- 14. As authorized by the California Public Utilities Commission, an amount of \$0.011 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Basin Pumping Rights Litigation Memorandum Account, (OCBPRLMA) as of May 2017.
- 15. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 16. As authorized by the California Public Utilities Commission, a one-time credit of \$0.03 is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

Schedule No. R3-DEM-2H Region 3 - Morongo Valley Customer Service Area Haulage Flat Rate Service

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

<u>RATES</u>		Per	Month
	For water delivered for domestic use only		
	and when hauled by the customer	\$	50.44

SPECIAL CONDITIONS

- 1. Each customer desiring to obtain water under this schedule must make an application for service to the utility.
- 2. Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

Southwest corner of Sinilis Avenue and Juniper Avenue

3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

(D)

4. As authorized by the California Public Utilities Commission, a one-time credit of \$0.03 is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

Issued By **R. J. Sprowls President**

	(To be inserted by P.U.C.)
Date Filed	October 7, 2019
Effective	October 10, 2019
Resolution No.	

(P)

(P)

(N)

(N)

<u>Schedule No. R3-OC-3M</u> <u>Region 3 - Placentia Customer Service Area</u> <u>Metered Irrigation Service</u>

SPECIAL CONDITIONS

- 10. As authorized by the California Public Utilities Commission, an amount of \$0.026 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2014 Water Conservation Memorandum Account, (2014WCMA) as of May 2017.
- 11. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2013 Interim Rate Memorandum Account, (2013IRMA) as of May 2017.
- 12. As authorized by the California Public Utilities Commission, an amount of \$0.011 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Basin Pumping Rights Litigation Memorandum Account, (OCBPRLMA) as of May 2017.
- 13. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 14. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

The table below shows the credit amount by meter size:

Meter Size	Credit
2"	\$ 0.26
3"	\$ 0.48
4"	\$ 0.80
6"	\$ 1.60

Schedule No. R3-RCW Region 3 - San Gabriel Customer Service Area Recycled Water Service

SPECIAL CONDITIONS

- 8. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019. (P)
- 9. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

The table below shows the credit amount by meter size:

Meter Size	Credit
5/8" x 3/4"	\$ 0.03
3/4"	\$ 0.05
1"	\$ 0.08
1-1/2"	\$ 0.16
2"	\$ 0.26
3"	\$ 0.48
4"	\$ 0.80
6"	\$ 1.60
8"	\$ 2.56
10"	\$ 3.68

(N)

(N)

(Continued)

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u>

Issued By **R. J. Sprowls President**

(P)

(P)

<u>Schedule No. R3-SD-3</u> <u>Region 3 - San Dimas Customer Service Area</u> <u>Measured Irrigation Service</u>

SPECIAL CONDITIONS

- 11. As authorized by the California Public Utilities Commission in D. 16-12-067, an amount of \$0.257 per Ccf is to be added to the Quantity Rate for a period of 24 months, beginning on the effective date of Advice Letter 1720-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2016 through April 19, 2017.
- 12. As authorized by the California Public Utilities Commission, an amount of \$0.309 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1767-WA, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the 2018 MCBA Balancing Account.
- 13. As authorized by the California Public Utilities Commission, an amount of \$0.026 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2014 Water Conservation Memorandum Account, (2014WCMA) as of May 2017.
- 14. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2013 Interim Rate Memorandum Account, (2013IRMA) as of May 2017.
- 15. As authorized by the California Public Utilities Commission, an amount of \$0.011 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Basin Pumping Rights Litigation Memorandum Account, (OCBPRLMA) as of May 2017.
- 16. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 17. As authorized by the California Public Utilities Commission, a one-time credit of \$0.03 is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

(P)

(P)

(N)

Schedule No. SI-1-NR Simi Valley District Non-Residential Metered Service

SPECIAL CONDITIONS

- As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.144 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1787-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 8. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

Meter Size	Credit
5/8" x 3/4"	\$ 0.60
3/4"	\$ 0.90
1"	\$ 1.51
1-1/2"	\$ 3.01
2"	\$ 4.82
3"	\$ 9.04
4"	\$ 15.06
6"	\$ 30.12
8"	\$ 48.20
10"	\$ 69.29
Fire Sprinkler 4" to 3"	\$ 9.42
Fire Sprinkler 6" to 1-1/2"	\$ 5.47
Fire Sprinkler 6" to 2"	\$ 7.22
Fire Sprinkler 6" to 3"	\$ 10.34
Fire Sprinkler 8" to 2"	\$ 7.72
Fire Sprinkler 8" to 3"	\$ 10.84

The table below shows the credit amount by meter size:

(N)

<u>Schedule No. SI-1-R</u> <u>Simi Valley District</u> <u>Residential Metered Service</u>

SPECIAL CONDITIONS

- 1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2. Pursuant to Decision No. 19-05-044, a surcharge of \$0.151 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 3. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2014 Water Conservation Memorandum Account, (2014WCMA) as of May 2017.
- 4. As authorized by the California Public Utilities Commission, an amount of \$0.043 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2013 Interim Rate Memorandum Account, (2013IRMA) as of May 2017.
- 5. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.144 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1787-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 6. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs. The table below shows the credit amount by meter size:

Meter Size	Credit
5/8" x 3/4"	\$ 0.60
3/4"	\$ 0.90
1"	\$ 1.51
1-1/2"	\$ 3.01
2"	\$ 4.82
Fire Sprinkler 1" to 5/8"	\$ 0.63
Fire Sprinkler 1" to 3/4"	\$ 0.91
Fire Sprinkler 1 1/2" to 3/4"	\$ 1.03
Fire Sprinkler 2" to 3/4"	\$ 1.08
Fire Sprinkler 1 1/2" to 1"	\$ 1.61
Fire Sprinkler 2" to 1"	\$ 1.66

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> Issued By **R. J. Sprowls President** (To be inserted by P.U.C.) Date Filed October 7, 2019 Effective October 10, 2019 Resolution No.

(P)

(P)

(N)

(N)

(N)

(N)

<u>Schedule No. SM-1-NR</u> <u>Santa Maria District</u> <u>Non-Residentail Metered Service</u>

SPECIAL CONDITIONS

- 13. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.145 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1786-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019. (P)
- 14. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

The table below shows the credit amount by meter size:

Meter Size	Credit
5/8" x 3/4"	\$ 0.93
3/4"	\$ 1.39
1"	\$ 2.32
1-1/2"	\$ 4.64
2"	\$ 7.42
3"	\$ 13.92
4"	\$ 23.20
6"	\$ 46.40
8"	\$ 74.25
10"	\$ 106.73
Fire Sprinkler 4" to 3"	\$ 14.62
Fire Sprinkler 6" to 2"	\$ 11.71
Fire Sprinkler 6" to 3"	\$ 16.25
Fire Sprinkler 8" to 2"	\$ 12.60

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> Issued By **R. J. Sprowls President**

Schedule No. SM-1-R Santa Maria District Residential Metered Service

SPECIAL CONDITIONS

- 8. As authorized by the California Public Utilities Commission, an amount of \$0.099 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative under collection balance recorded in the Santa Maria Stipulation Memorandum Account, (SMSMA) as of May 2017.
- 9. As authorized by the California Public Utilities Commission, an amount of \$0.041 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2014 Water Conservation Memorandum Account, (2014WCMA) as of May 2017.
- 10. As authorized by the California Public Utilities Commission, an amount of \$0.002 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2013 Interim Rate Memorandum Account, (2013IRMA) as of May 2017.
- 11. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.145 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1786-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 12. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs.

The table below shows the credit amount by meter size:

Meter Size	Credit
5/8" x 3/4"	\$ 0.93
3/4"	\$ 1.39
1"	\$ 2.32
1-1/2"	\$ 4.64
2"	\$ 7.42
Fire Sprinkler 1" to 5/8"	\$ 0.98
Fire Sprinkler 1" to 3/4"	\$ 1.42
Fire Sprinkler 1 1/2" to 3/4"	\$ 1.66
Fire Sprinkler 2" to 3/4"	\$ 1.75
Fire Sprinkler 1 1/2" to 1"	\$ 2.58
Fire Sprinkler 2" to 1"	\$ 2.67

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> Issued By **R. J. Sprowls President** (To be inserted by P.U.C.) Date Filed October 7, 2019 Effective October 10, 2019 Resolution No.

(P) | (P)

(N)

(N)

(N)

Schedule No. SM-3ML Santa Maria District Limited Metered Irrigation Service

SPECIAL CONDITIONS

- 13. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.145 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1786-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
- 14. As authorized by the California Public Utilities Commission, a one-time credit is to be applied to the customer's bill beginning on the effective date of Advice Letter No. 1791-W. The one-time credit will refund the un-spent monies in the adopted budget for certain conservation programs. The table below shows the credit amount by meter size:

Meter Size	Credit
3/4"	\$ 1.39
1"	\$ 2.32
3"	\$ 13.92

(N)

(Continued)

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u>

Issued By **R. J. Sprowls President**

GOLDEN STATE WATER COMPANY (U 133 W)

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

	Table of Contents		Page 3
<u>Subject Matter of Sheet</u> Rate Schedules:	Schedule <u>Number</u>	CPUC <u>Sheet No.</u>	
Region 3 Customer Service Areas Residential Metered Service Non-Residential Metered Service	R3-1-R R3-1-NR	8346-W, 8347-W, 8468-W* 8343-W, 8344-W, 8345-W, 8467-W*	(C) (C)
Irrigation Service- Forest Lawn	R3-3	8348-W, 8469-W*	(C)
Region 3 Claremont Customer Service Areas Limited Metered Service Measured Irrigation Service Metered Irrigation Service	R3-CM-7ML R3-CMH-3M R3-CMP-3M	8350-W, 8351-W, 8470-W* 8352-W, 8471-W* 5966-W	(C) (C)
Region 3 Desert Customer Service Area Haulage Flat Rate Service - Morongo	R3-DEM-2H	8472-W*	(C)
Region 3 Orange County Customer Service A Metered Irrigation Service	rea R3-OC-3M	8355-W, 8356-W, 8473-W*	(C)
Region 3 San Gabriel Customer Service Area Recycled Water Service	R3-RCW	8358-W, 8359-W, 8474-W*	(C)
Region 3 San Dimas Customer Service Area Measured Irrigation Service	R3-SD-3	8360-W, 8475-W*	(C)
Santa Maria District Residential Metered Service Non-Residential Metered Service Limited Metered Irrigation Service Water Conservation Water Conservation		8327-W, 8328-W, 8479-W* 8324-W, 8325-W, 8326-W, 8478-W* 8330-W, 8331-W, 8480-W* -W, 7384-W, 7385-W, 7386-W, 7387-W -W, 7249-W, 7250-W, 7251-W, 7252-W	(C) (C) (C)
Simi Valley District Residential Metered Service Non-Residential Metered Service	SI-1-R SI-1-NR	8322-W, 8477-W* 8320-W, 8321-W, 8476-W*	(C) (C)
Contracts and Deviations		7803-W	

(Continued)

(To be inserted by utility) Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u>

Issued By **R. J. Sprowls President**

GOLDEN STATE WATER COMPANY (U 133 W)

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

Table of Contents

Page 2

Subject Matter of Sheet	Schedule Number	<u>CPUC Sheet No.</u>	
Rate Scheduels:			
All Districts			
Utility Fee Surcharge	UF	8248-W	
Private Fire Service	AA-4	4801-W, 3285-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCF	7506-W	
Fire Flow Testing Charge	FF	7659-W	
California Alternate Rates for Water	LI	8310-W, 8287-W	
Arden-Cordova District			
General Metered Service	AC-1	8297-W, 8298-W, 8299-W,8421-W	
Flat Rate Service	AC-2	8300-W, 8301-W, 8422-W	
Bay Point District			
Residential Metered Service	BY-1-R	8406-W, 8307-W,8426-W	
Non-Residential Metered Service	BY-1-NR	8404-W, 8304-W, 8425-W	
Clearlake District			
General Metered Service	CL-1	8308-W, 8309-W, 8460-W*	(C)
Los Osos District			
Residential Metered Service	LO-1-R	8314-W, 8315-W, 8462-W*	(C)
Non-Residential Metered Service	LO-1-NR	8311-W, 8312-W, 8432-W, 8461-W*	(C)
Recycled Water Service	LO-RCW	8317-W, 8318-W, 8463-W*	(C)
Water Conservation	14.1-LO	7300-W, 7301-W, 7302-W, 7303-W,	
		7304-W, 7305-W	
Metropolitan District			
Residential Metered Service	ME-1-R	8412-W, 8338-W, 8465-W*	(C)
Non-Residential Metered	ME-1-NR	8410-W, 8336-W,8386-W, 8446-W,	(C)
Service		8464-W*	
Reclaimed Water Service	ME-3	8414-W, 8340-W, 8466-W*	(C)

(To be inserted by utility)		
Advice Letter No.	1791-WA	
Decision No.	19-05-044	

(Continued) Issued By

R. J. Sprowls

President

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

	Revised	Cal. P.U.C. Sheet No.	8483-W*
Cancelling	Revised	Cal. P.U.C. Sheet No.	8459-W

Page 1

(T)

Sheet No.

8483-W*, 8482-W*, 8481-W*, 8402-W

4905-W

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

Subject Matter of Sheet Title Page

Table of Contents

Preliminary Statements: 8370-W, 7005-W, 3140-W, 3141-W, 3142-W, 6940-W, 4911-W, 4973-W, 5081-W, 5096-W*, 5097-W*, 5102-W, 5223-W, 5278-W, 5284-W, 5322-W, 6477-W, 6478-W, 6479-W, 7075-W, 7076-W, 5556-W, 5576-W, 5607-W, 5852-W, 5701-W, 5846-W, 5848-W, 5937-W, 5939-W, 5979-W, 6055-W, 6101-W, 6103-W, 6123-W, 7745-W, 7746-W, 6223-W, 6225-W, 6227-W, 6422-W*, 6475-W, 6559-W, 6652-W, 6652-W, 6858-W, 7129-W, 6938-W, 7368-W, 7441-W, 7442-W, 7451-W, 7481-W, 7728-W, 7730-W, 7747-W, 7748-W, 7749-W, 7750-W, 7751-W, 7752-W, 7753-W, 7754-W, 7755-W, 7756-W, 7757-W, 7994-W, 8007-W, 8246-W, 8365-W, 8366-W, 8367-W, 8418-W, 8419-W

Tariff Area Maps:

Arden - Cordova	
Arden	6837-W
Cordova	6838-W
Barstow	5560-W
Bay	8189-W
Calipatria-Niland	6846-W
Clearlake	6839-W
Claremont	8225-W
Morongo Valley	8223-W, 6427-W
Apple Valley North	5802-W
Apple Valley South	8221-W
Desert View	8222-W
Lucerne Valley	5805-W
Los Osos	
Edna Road	8198-W
Los Osos	5253-W
Metropolitan	
Artesia	8292-W
Norwalk	7732-W
Bell-Bell Gardens	6675-W
Florence-Graham	8294-W
Hollydale	8295-W
Culver City	8293-W
Southwest	8196-W
Willowbrook	6842-W
Orange County	
Bolsa Chica	4381-W
Cowan Heights	8251-W
Cypress-Los Alamitos-Stanton	8252-W
Placentia-Yorba Linda	6844-W
San Dimas	8226-W
San Gabriel Valley	
South Arcadia	8004-W
South San Gabriel	8005-W
Santa Maria	
Cypress Ridge	8254-W
Lake Marie	5705-W
Orcutt	5558-W
Sisquoc	5257-W
Tanglewood	7429-W
Nipomo	5259-W
Simi Valley	8190-W
Wrightwood	6428-W
0	0120 11

(Continued)

(To be inserted by utility)

Advice Letter No. <u>1791-WA</u> Decision No. <u>19-05-044</u> Issued By **R. J. Sprowls President** (To be inserted by P.U.C.) Date Filed October 7, 2019 Effective October 10, 2019 Resolution No.

VERIFICATION

I am Vice President of Regulatory Affairs for, and an officer of, Golden State Water Company ("GSWC"), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1791-W**. GSWC intends to provide customer notification of **Advice Letter No. 1791-W** to affected customers by: (check all that apply)

□ Bill Insert

🛛 Bill Message

□ Individual Notice by Mail

□ Electronic Mail

□ Legal Notices Published in a Local Newspaper of General Circulation

 \Box Other (please explain) _

GSWC will include a bill message on each of its impacted customers' first bill generated after the rate change goes into effect to inform them of the one-time refund (credit) proposed in Advice Letter No. 1791-W. Additionally, a copy of this advice letter and the bill message is posted on the Company's website. The forgoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 11th day of September, 2019, at San Dimas, Galifornia.

Keith Switzer

Keith Switzer Vice President, Regulatory Affairs Golden State Water Company

Bill Message

Effective October 10, 2019, your bill includes a one-time credit to refund the unspent monies in the adopted budgets for certain water conservation programs.

SERVICE LIST

CLEARLAKE DISTRICT

Highlands Water Company 14580 Lakeshore Drive Clearlake, CA 95422

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California Department of Corrections P. O. Box 5001 7018 Blair Road Calipatria, CA 92233

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Park Water Company 9750 Washburn Road Downey, CA 90241

San Gabriel County Water Co. 8366 Grand Avenue Rosemead, CA 91770

Seeley County Water District P.O. Box 161 Seeley, CA 92273

Sheep Creek Water Company P. O. Box 291820 Phelan, CA 92329-1820 Attn: Chris Cummings <u>sheepcreek@verizon.net</u>

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Walnut Valley Water Dist. 271 S. Brea Canyon Road Walnut, CA 91789

City of Anaheim City Clerk's Office 200 S. Anaheim Blvd. – Suite 217 Anaheim, CA 92805 Navajo Mutual Water Company P. O. Box 392 Apple Valley, CA 92307-392 <u>Gmnmwc@gmail.com</u>

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City of Fullerton Water Fullerton Water Department 303 W. Commonwealth Avenue Fullerton, CA 92631 garh@ci.fullerton.ca.us

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