

## PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3298



January 16, 2020

Ronald K. Moore  
Senior Regulatory Analyst  
Golden State Water Company  
630 East Foothill Blvd.  
San Dimas, CA 91773

Dear Mr. Moore,

The Commission has approved Golden State Water Company's Advice Letter No. 1805, filed on November 15, 2019, regarding the Sales Adjustment Mechanism Rate Change for the Los Osos Customer Service Area.

Enclosed are copies of the following revised tariff sheets for the utility's files:

<b>P.U.C.</b>	
<b>Sheet No.</b>	<b>Title of Sheet</b>
8565-W	Schedule No. LO-1-NR, Los Osos Customer Service Area Non-Residential Metered Service, Page 1
8566-W	Schedule No. LO-1-R, Los Osos Customer Service Area Residential Metered Service, Page 1
8567-W	Schedule No. LO-RCW, Los Osos District Non-Residential Recycled Water Service, Page 1
8568-W	Table of Contents, Page 2
8569-W	Table of Contents, Page 1

Please contact Jeremy Ho at 415-703-1905, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant  
Water & Sewer Advisory Branch  
Water Division

Enclosures





November 15, 2019

Advice Letter No. 1805-W

(U 133 W)

## California Public Utilities Commission

Golden State Water Company ("GSWC") hereby transmits one original and three conformed copies of the following tariff sheets applicable to its Los Osos Customer Service Area ("CSA"):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 8565-W	Schedule No. LO-1-NR Los Osos Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 8534-W
Revised No. 8566-W	Schedule No. LO-1-R Los Osos Customer Service Area Residential Metered Service, Page 1	Revised No. 8535-W
Revised No. 8567-W	Schedule No. LO-RCW Los Osos District Non-Residential Recycled Water Service, Page 1	Revised No. 8536-W
Revised No. 8568-W	Table of Contents Page 2	Revised No. 8551-W
Revised No. 8569-W	Table of Contents Page 1	Revised No. 8564-W

**Subject:** *Sales Adjustment Mechanism- Los Osos*

### PURPOSE

This advice letter requests approval of the rate changes as a result of the Sales Adjustment Mechanism ("SAM") adjustment in the Los Osos CSA. GSWC has calculated the adjustment to the revenue requirement and production costs in accordance with the SAM guidelines adopted in Decision No. ("D") 16-12-067, as described below, pursuant to D.19-05-044, GSWC's last General Rate Case.

In D. 16-12-067, for GSWC's 2014 General Rate Case Application, GSWC was granted authority to implement a SAM in ratemaking areas with a Water Revenue Adjustment Mechanism ("WRAM"). The SAM would adjust the WRAM-related sales volumes in escalation years, if recorded sales for the twelve months ending September before the escalation year vary by more than 10% from the adopted sales volume for that CSA. If the trigger is met, adopted WRAM-related sales volumes would be adjusted by 50% of the variance. In D. 19-05-044, the trigger was reduced to 5%. For the Los Osos CSA, GSWC calculated the recorded WRAM-related sales for the period of October 2018 through September 2019 and compared the amounts to the WRAM-related sales adopted in D.19-05-044. The recorded sales were 8.4% lower than adopted sales, therefore, the SAM is triggered and GSWC is authorized to reduce its overall WRAM-related sales forecast by 50% of the recorded sales variation, revise the revenue requirement solely to flow-through the change to purchased water, purchased power and pump tax expenses associated with the sales forecast change, and calculate rates based on the adjusted sales.

### DISCUSSION

The California Public Utilities Commission ("Commission") issued D.19-05-044, adopting the Settlement Agreement between GSWC and the Commission's Public Advocates Office in A.17-07-010. Ordering Paragraph Nos. 1, 4, 5 in D.19-05-044 state the following:

1. *The joint motion filed on August 15, 2018, for the adoption of the Settlement Agreement, is granted. The Settlement Agreement attached to this decision as Appendix A is adopted.*
4. *For escalation years 2020 and 2021, Golden State Water Company must file Tier 1 advice letters in conformance with General Order 96-B proposing new revenue requirements and corresponding revised tariff schedules for each ratemaking area in this proceeding. The advice letters must follow the escalation procedures set forth in the Revised Rate Case Plan for Class A Water Utilities adopted in Decision 07-05-062 and must include supporting workpapers. Golden State Water Company must file for rate reduction if the escalation procedures result in a rate reduction due to negative rate base growth, inflation factors, or customer growth. The revised tariff schedule must take effect on January 1, 2020 and January 1, 2021, respectively and apply to services rendered on and after their effective dates. The proposed revised revenue requirements and rates must be reviewed by the Commission's Water Division. The Water Division must inform the Commission if it finds that the revised rates do not conform to the Revised Rate Case Plan, this decision, or other Commission decisions, and if so, reject the filing.*
5. *Golden State Water Company is authorized to continue the currently approved Sales Adjustment Mechanism (SAM) and to file a Tier 1 advice letter for each ratemaking area on the same date as the escalation filings for 2020 and 2021 if recorded sales vary by more than five percent from adopted*

*sales. The proposed revised revenue requirements and rates must be reviewed by the Commission's Water Division.*

Additionally, the Resolution of Section 4.15.4- Special Request #4: Establishment of Sales Reconciliation Mechanism, in the Settlement Agreement<sup>1</sup>, states, in part,

*The parties agreed that Golden State would withdraw its request to establish an SRM and will continue the SAM approved in D.16-12-067, but with a 5 percent trigger. The parties agree that Golden State will file a Tier 1 advice letter on the same date as Golden State's escalation filing for 2020 and 2021 if the conditions outlined on pages 190-191 of the Settlement Agreement are met. None of the parties objected to this Special Request and we find that it implements D.16-12-067 with a five percent trigger and should be approved.*

The conditions set forth in the Settlement Agreement in D.16-12-067 are as follows:

- 1. The recorded WRAM-related sales volumes in any ratemaking area for the twelve months ending the September before the escalation year vary by greater than 10% from the adopted WRAM-related sales volumes for the current calendar year.*
- 2. If the mandated drought reductions are still in effect (Schedule 14.1 is still active), the advice letter would not trigger if the mandatory reduction targets have not been achieved.*

*In the advice letter, GSWC will:*

- 1. Adjust adopted sales volumes for the upcoming escalation year by 50% of the variance in the calculation of rates for that escalation year.*
- 2. Revise the adopted revenue requirement solely to flow-through the change in purchased water, purchased power and pump tax associated with the change in the adopted sales forecast (using adopted rates for purchased water, purchased power and pump tax expenses).*
- 3. Present the effect of the sales adjustment together with the escalation impacts on revenue requirement and rates so that the effect of the sales adjustment can be isolated and examined by looking at the advice letter.*

### **SALES ADJUSTMENT MECHANISM ("SAM")**

The SAM is designed to trigger when actual WRAM-related sales vary from adopted WRAM-related sales by more than 5%. Current rates are to be recalculated incorporating a change in WRAM-related sales that is half of the total variation from adopted WRAM-related sales.

Since Los Osos' recorded WRAM-related sales for the period October 2018 through September 2019 were 8.4% lower than adopted WRAM-related sales, GSWC has calculated

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<sup>1</sup> A. 17-07-010 Settlement Agreement between Golden State Water Company And The Public Advocates Office Of The California Public Utilities Commission, Section 4.15.4, p.32.

an alternate revenue requirement that incorporates a change in production costs to reflect the change in sales values. As such, these are the new adopted revenue requirement, sales volumes and production costs. GSWC has attached the revised Adopted Supply Expense and Adopted Quantities for Los Osos to this advice letter as **Attachment A** and **Attachment B**, respectively.

The new rates included in the advice letter are the rates that are needed to recover the revised revenue requirement using the adjusted sales volumes

### **COMPLIANCE**

As noted above, Los Osos' SAM has been triggered, therefore, a sales adjustment, in accordance with the SAM guidelines, is required.

In compliance with the Settlement Agreement adopted in D. 19-05-044, GSWC is filing this Tier 1, stand-alone SAM advice letter, on the same date as the escalation review filing for the Los Osos CSA. Both filings will have the same effective date of January 1, 2020.

The table below shows Los Osos' revenue requirement without the escalation (last adopted), the SAM adjustment, and the new adopted revenue requirement.

CSA	Last Adopted	SAM Adj.	Revenue (SAM Rate Design)	Change
Los Osos	\$4,002.4	(\$13.4)	\$3,989.0	-0.33%

Supporting workpapers are being provided to the Water Division and the Public Advocates Office, detailing the adjustment and rate design calculations.

### **RATE IMPACT**

The monthly bill of a residential customer on Schedule No. LO-1-R with a 5/8" x 3/4" meter using 6 Ccfs will increase by \$2.31 or 2.85%.

The monthly bill of a non-residential customer on Schedule No. LO-1-R with a 5/8" x 3/4" meter using 24 Ccfs will increase by \$9.36 or 3.46%.

### **TIER DESIGNATION**

This advice letter is submitted with a Tier 1 designation.

### **EFFECTIVE DATE**

GSWC is requesting that this advice letter filing and the tariffs contained herein become effective on January 1, 2020.

**NOTICE AND SERVICE**

Distribution of this advice letter is being made to the attached service lists in accordance with Water Industry Rule 4.1 of General Order No. 96-B. No other parties have requested notification of tariff filings. Since this advice letter does not increase rates, or withdraw service, no other notice is required. In accordance with Water industry Rule 3.3 of General Order 96-B, GSWC will also post this advice letter to its website.

**RESPONSE OR PROTEST**

Anyone may submit a response or protest for this Advice Letter ("AL"). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

**Email Address:**

[Water.Division@cpuc.ca.gov](mailto:Water.Division@cpuc.ca.gov)

**Mailing Address:**

CA Public Utilities Commission  
Division of Water and Audits  
505 Van Ness Avenue  
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

**Email Address:**  
[regulatoryaffairs@gswater.com](mailto:regulatoryaffairs@gswater.com)

**Mailing Address:**  
Ronald Moore  
Golden State Water Company  
630 East Foothill Blvd.  
San Dimas, CA 91773

**Replies**

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

If you have not received a reply to your protest within 10 business days, contact this person at (909) 394-3600 ext. 682.

Sincerely,

/s/ Ronald Moore  
Ronald Moore  
Regulatory Affairs Department  
Golden State Water Company

c: Jim Boothe, CPUC - Water Division  
Pat Ma, CPUC- Water Branch, Cal PAO  
Richard Smith, CPUC- Water Branch, Cal PA

Schedule No. LO-1-NR  
Los Osos District  
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

Quantity Rate:			
For all water delivered, per 100 cu. Ft	\$	10.188	(I)
Service Charges:		<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$	35.11	(R)
For 3/4-inch meter	\$	52.67	
For 1-inch meter	\$	87.78	
For 1-1/2 inch meter	\$	175.55	
For 2-inch meter	\$	280.88	
For 3-inch meter	\$	526.65	
For 4-inch meter	\$	877.75	
For 6-inch meter	\$	1,755.50	
For 8-inch meter	\$	2,808.80	
For 10-inch meter	\$	4,037.65	
Fire Sprinkler 6-inch to 3-inch	\$	566.68	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water computed at the Quantity Rates.

(Continued)

<u>(To be inserted by utility)</u>	<i>Issued By</i>	<u>(To be inserted by P.U.C.)</u>
Advice Letter No. <u>1805-W</u>	<b>R. J. Sprowls</b>	Date Filed <u>November 15, 2019</u>
Decision No. <u>19-05-044</u>	<b>President</b>	Effective <u>January 1, 2020</u>
		Resolution No. _____

Schedule No. LO-1-R  
Los Osos District  
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

Quantity Rates:

First 800 cu. ft., per 100 cu. ft	\$ 10.188	(I)
Next 600 cu. ft., per 100 cu. ft	\$ 11.716	(I)
Over 1,400 cu. ft., per 100 cu. ft	\$ 13.474	(I)

Service Charges:	<u>Per Meter</u>	
	<u>Per Month</u>	

For 5/8 x 3/4-inch meter	\$ 22.11	(R)
For 3/4-inch meter	\$ 33.17	
For 1-inch meter	\$ 55.28	
For 1-1/2 inch meter	\$ 110.55	
For 2-inch meter	\$ 176.88	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$ 22.99	
Fire Sprinkler 1-inch to 3/4-inch	\$ 33.50	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$ 37.81	
Fire Sprinkler 2-inch to 3/4-inch	\$ 39.47	
Fire Sprinkler 1 1/2-inch to 1-inch	\$ 59.70	
Fire Sprinkler 2-inch to 1-inch	\$ 61.36	

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water computed at the Quantity Rates.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
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Schedule No. LO-RCW  
Los Osos District  
Non-Residential Recycled Water Service

APPLICABILITY

Applicable to all metered recycled (non-potable) water service for irrigation use, except those covered under LO-1-R.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

Quantity Rate:			
For all water delivered, per 100 cu. Ft	\$	9.169	(I)
Service Charges:		<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$	35.11	(R)
For 3/4-inch meter	\$	52.67	
For 1-inch meter	\$	87.78	
For 1-1/2 inch meter	\$	175.55	
For 2-inch meter	\$	280.88	
For 3-inch meter	\$	526.65	
For 4-inch meter	\$	877.75	
For 6-inch meter	\$	1,755.50	
For 8-inch meter	\$	2,808.80	
For 10-inch meter	\$	4,037.65	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
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		Resolution No. _____

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Private Fire Service	AA-4	4801-W, 3285-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCF	7506-W	
Fire Flow Testing Charge	FF	7659-W	
California Alternate Rates for Water	LI	8310-W, 8287-W	
Arden-Cordova District			
General Metered Service	AC-1	8523-W, 8497-W, 8299-W, 8421-W	
Flat Rate Service	AC-2	8524-W, 8498-W, 8422-W	
Bay Point District			
Residential Metered Service	BY-1-R	8528-W, 8500-W, 8426-W	
Non-Residential Metered Service	BY-1-NR	8527-W, 8499-W, 8425-W	
Clearlake District			
General Metered Service	CL-1	8531-W, 8501-W, 8460-W*	
Los Osos District			
Residential Metered Service	LO-1-R	8566-W, 8503-W, 8462-W*	(C)
Non-Residential Metered Service	LO-1-NR	8565-W, 8502-W, 8432-W, 8461-W*	(C)
Recycled Water Service	LO-RCW	8567-W, 8504-W, 8463-W*	(C)
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Reclaimed Water Service	ME-3	8550-W, 8507-W, 8466-W*	

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The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>Sheet No.</u>	
Title Page	4905-W	
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Tariff Area Maps:		
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Bay	8189-W	
Calipatria-Niland	6846-W	
Clearlake	6839-W	
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(Continued)

<b>(To be inserted by utility)</b>	<i>Issued By</i>	<b>(To be inserted by P.U.C.)</b>
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		Resolution No. _____

# Attachment A

**APPENDIX D**  
**GOLDEN STATE WATER COMPANY**  
**ADOPTED QUANTITIES - TEST YEAR 2019-2021**  
**LOS OSOS DISTRICT - A.17-07-010**

	2019	2020	2021
Supply Volume			
Wells Production (CCF)	291,299	279,605	280,124
Purchased Water (CCF)	-	-	-
Surface Water (CCF)	-	-	-
<b>Total Supply (CCF)</b>	<b>291,299</b>	<b>279,605</b>	<b>280,124</b>
Supply Expenses			
<u>Purchased Power</u>			
<u>Energy Cost - Electric</u>			
Wells- Electric			
Wells- Electric kwh	648,626	622,586	623,743
Booster Pumps			
Boosters- Electric kwh	103,855	99,686	99,871
Total Energy Cost - Electric			
Electric kwh	752,481	722,272	723,614
Total Energy Cost - PG&E Compar	\$157,951	\$155,110	\$155,285
\$/kwh	\$0.2099	\$0.2148	\$0.2146
Energy Cost - Gas			
Total Energy Cost - Gas			
Gas - Therms	84	81	81
Total Energy Cost - So. Cal. Gas	\$255	\$252	\$252
\$/Therms	\$3.0331	\$3.1228	\$3.1186
<b>Total Energy Cost</b>	<b>\$158,206</b>	<b>\$155,362</b>	<b>\$155,537</b>
Chemical Cost	\$201,251	\$196,069	\$200,794
<b>Total Supply Expenses (Excl Chemicals)</b>	<b>\$158,206</b>	<b>\$155,362</b>	<b>\$155,537</b>

# Attachment B

**APPENDIX E**  
**GOLDEN STATE WATER COMPANY**  
**STIPULATED QUANTITIES - TEST YEAR 2019-2021**  
**LOS OSOS DISTRICT - A.17-07-010**  
 .....

**WATER CONSUMPTION**

<u>Classification</u>	<u>Service Connection</u>		<u>2019 Usage (CCF/CUST)</u>	<u>2020-2021 Usage (CCF/CUST)</u>	<u>Consumption (KCcf)</u>				
	<u>2019</u>	<u>2020</u>	<u>2021</u>		Adjusted for SAM				
					<u>2019</u>	<u>2020</u>	<u>2021</u>		
<b>METERED SERVICES :</b>									
Residential	3,057	3,059	3,061	69.30	66.38	211.9	203.1	203.2	
						Tier	167.8	160.8	160.9
						Tier	25.3	24.3	24.3
						Tier	18.7	17.9	18.0
Commercial	161	162	163	292.80	280.48	47.1	45.4	45.7	
Industrial	1	1	1	436.70	418.33	0.4	0.4	0.4	
Public Authority	8	8	8	1,567.80	1,501.84	12.5	12.0	12.0	
Irrigation	42	43	44	83.70	80.18	3.5	3.4	3.5	
Contract	0	0	0	0.00	1.00	0.0	0.0	0.0	
Other	0	0	0	0.00	0.00	0.0	0.0	0.0	
	0	0	0						
<b>Total Metered</b>	<b>3,269</b>	<b>3,273</b>	<b>3,277</b>			<b>275.5</b>	<b>264.4</b>	<b>264.9</b>	
<b>PRIVATE FIRE PROTECT Company Use</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>1.1</b>	<b>1.1</b>	<b>0.03</b>	<b>0.03</b>	<b>0.03</b>	
						<b>1.2425</b>	<b>1.2425</b>	<b>1.2425</b>	
<b>TOTAL CONNECTIONS</b>	<b>3,293</b>	<b>3,297</b>	<b>3,301</b>			<b>276.8</b>	<b>265.6</b>	<b>266.1</b>	
<b>WATER LOSS</b>	<b>5.00%</b>	<b>5.00%</b>	<b>5.00%</b>			<b>14.5</b>	<b>14.0</b>	<b>14.0</b>	
<b>TOTAL WATER PRODUCTION</b>						<b>291.3</b>	<b>279.6</b>	<b>280.1</b>	
<b>WELLS (KCcf)</b>						<b>291.3</b>	<b>291.8</b>	<b>292.4</b>	
<b>PURCHASED WATER (KCcf)</b>						<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>SURFACE WATER (KCcf)</b>						<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

**GOLDEN STATE WATER COMPANY**

**DISTRIBUTION LIST**

**LOS OSOS DISTRICT**

Arroyo Grande Municipal Water Dept.  
P.O. Box 550  
Arroyo Grande, CA 93420  
(805) 489-1303  
[STaylor@ArroyoGrande.org](mailto:STaylor@ArroyoGrande.org)

Cambria Community Services District  
1316 Tamson Drive, Suite 201  
P.O. Box 65  
Cambria, CA 93428

Morro Bay City Water (City Hall)  
595 Harbor Blvd.  
Morro Bay, CA 93442  
(805) 772-1214

San Luis Obispo City Water  
879 Morro Street  
San Luis Obispo, CA 93403  
(805) 549-7132

S & T Mutual Water Co.  
P.O. Box 6391  
Los Osos, CA 93412  
[STMutualWater@gmail.com](mailto:STMutualWater@gmail.com)

Utilities Department  
Los Osos Community Services District  
P O Box 6064  
Los Osos, CA 93412

County Clerk  
County of San Luis Obispo  
1055 Monterey St - #D-120  
San Luis Obispo, CA 93408

County Counsel  
County of San Luis Obispo  
County Government Center - #D-320  
San Luis Obispo, CA 93408

LAFCO  
1042 Pacific Street, Suite A  
San Luis Obispo, CA 93401  
[dbloyd@slolafco.com](mailto:dbloyd@slolafco.com)

Fred G. Yanney  
Yanney Law Office  
17409 Marquardt Ave., Unit C-4  
Cerritos, CA 90703  
[FredYanney@gmail.com](mailto:FredYanney@gmail.com)

**Megan Somogyi**  
Goodin, MacBride, Squeri & Day, LLP  
505 Sansome Street, Suite 900  
San Francisco, CA 94111  
[MSomogy@goodinmacbride.com](mailto:MSomogy@goodinmacbride.com)