

## PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3298



January 23, 2020

Ronald K. Moore  
Senior Regulatory Analyst  
Golden State Water Company  
630 East Foothill Blvd.  
San Dimas, CA 91773

Dear Mr. Moore,

The Commission has approved Golden State Water Company's Advice Letter No. 1806-A, (Supplement to Advice Letter No. 1806), filed on December 17, 2019, regarding the Sales Adjustment Mechanism Rate Change for Region 3.

Enclosed are copies of the following revised tariff sheets for the utility's files:

<b>P.U.C.</b>	
<b>Sheet No.</b>	<b>Title of Sheet</b>
8570-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas Non-Residential Metered Service, Page 1
8571-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas Non-Residential Metered Service, Page 2
8572-W	Schedule No. R3-1-R, Region 3 Customer Service Areas Residential Metered Service, Page 1
8573-W	Schedule No. R3-3, Region 3 Customer Service Areas Irrigation Service- Forest Lawn, Page 1
8574-W	Schedule No. R3-CM-7ML, Claremont Customer Service Area Limited Metered Service, Page 1
8575-W	Schedule No. R3-CMH-3M, Claremont Customer Service Area Measured Irrigation Service Page 1
8576-W	Schedule No. R3-DEM-2H, Region 3 Desert Customer Service Areas Morongo Valley-Haulage Flat Rate Service
8577-W	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 1
8578-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service, Page 1

**P.U.C.**

<b>Sheet No.</b>	<b>Title of Sheet</b>
8579-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 1
8580-W	Table of Contents, Page 3
8581-W	Table of Contents, Page 1

Please contact Jeremy Ho at 415-703-1905, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant  
Water & Sewer Advisory Branch  
Water Division

Enclosures





December 17, 2019

Advice Letter No. 1806-WA

(U 133 W)

## California Public Utilities Commission

Golden State Water Company (“GSWC”) hereby transmits one original and three conformed copies of the following tariff sheets applicable to its Region 3 Customer Service Areas (“CSAs”):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 8570-W*	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 1	Revised No. 8553-W
Revised No. 8571-W*	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 2	Revised No. 8554-W
Revised No. 8572-W*	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 1	Revised No. 8555-W
Revised No. 8573-W*	Schedule No. R3-3 Region 3 Customer Service Areas Irrigation Service- Forest Lawn, Page 1	Revised No. 8556-W
Revised No. 8574-W*	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 1	Revised No. 8557-W
Revised No. 8575-W*	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service Page 1	Revised No. 8558-W

Revised No. 8576-W*	Schedule No. R3-DEM-2H Region 3 Desert Customer Service Areas Morongo Valley-Haulage Flat Rate Service	Revised No. 8559-W
Revised No. 8577-W*	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 1	Revised No. 8560-W
Revised No. 8578-W*	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service Page 1	Revised No. 8561-W
Revised No. 8579-W*	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 1	Revised No. 8562-W
Revised No. 8580-W*	Table of Contents Page 3	Revised No. 8563-W
Revised No. 8581-W*	Table of Contents Page 1	Revised No. 8569-W

**Subject: Sales Adjustment Mechanism Rate Change- Region 3**

**SUPPLEMENT**

This supplemental filing is being made as a result of Commission staff review. GSWC has made minor corrections to the tariff sheets. This filing will replace Advice Letter No. 1806-W in its entirety.

**PURPOSE**

This advice letter requests approval of the rate changes as a result of the Sales Adjustment Mechanism ("SAM") adjustment in the Region 3 CSAs. GSWC has calculated the adjustment to the revenue requirement and production costs in accordance with the SAM guidelines adopted in Decision No. ("D") 16-12-067, as described below, pursuant to D.19-05-044, GSWC's last General Rate Case.

In D. 16-12-067, for GSWC's 2014 General Rate Case Application, GSWC was granted authority to implement a SAM in ratemaking areas with a Water Revenue Adjustment Mechanism ("WRAM"). The SAM would adjust the WRAM-related sales volumes in escalation years, if recorded sales for the twelve months ending September before the

escalation year vary by more than 10% from the adopted sales volume for that CSA. If the trigger is met, adopted WRAM-related sales volumes would be adjusted by 50% of the variance. In D. 19-05-044, the trigger was reduced to 5%. For the Region 3 CSAs, GSWC calculated the recorded WRAM-related sales for the period of October 2018 through September 2019 and compared the amounts to the WRAM-related sales adopted in D.19-05-044. The recorded sales were 5.1% lower than adopted sales, therefore, the SAM is triggered and GSWC is authorized to reduce its overall WRAM-related sales forecast by 50% of the recorded sales variation, revise the revenue requirement solely to flow-through the change to purchased water, purchased power and pump tax expenses associated with the sales forecast change, and calculate rates based on the adjusted sales.

### DISCUSSION

The California Public Utilities Commission ("Commission") issued D.19-05-044, adopting the Settlement Agreement between GSWC and the Commission's Public Advocates Office in A.17-07-010. Ordering Paragraph Nos. 1, 4, 5 in D.19-05-044 state the following:

1. *The joint motion filed on August 15, 2018, for the adoption of the Settlement Agreement, is granted. The Settlement Agreement attached to this decision as Appendix A is adopted.*
4. *For escalation years 2020 and 2021, Golden State Water Company must file Tier 1 advice letters in conformance with General Order 96-B proposing new revenue requirements and corresponding revised tariff schedules for each ratemaking area in this proceeding. The advice letters must follow the escalation procedures set forth in the Revised Rate Case Plan for Class A Water Utilities adopted in Decision 07-05-062 and must include supporting workpapers. Golden State Water Company must file for rate reduction if the escalation procedures result in a rate reduction due to negative rate base growth, inflation factors, or customer growth. The revised tariff schedule must take effect on January 1, 2020 and January 1, 2021, respectively and apply to services rendered on and after their effective dates. The proposed revised revenue requirements and rates must be reviewed by the Commission's Water Division. The Water Division must inform the Commission if it finds that the revised rates do not conform to the Revised Rate Case Plan, this decision, or other Commission decisions, and if so, reject the filing.*
5. *Golden State Water Company is authorized to continue the currently approved Sales Adjustment Mechanism (SAM) and to file a Tier 1 advice letter for each ratemaking area on the same date as the escalation filings for 2020 and 2021 if recorded sales vary by more than five percent from adopted sales. The proposed revised revenue requirements and rates must be reviewed by the Commission's Water Division.*

Additionally, the Resolution of Section 4.15.4- Special Request #4: Establishment of Sales Reconciliation Mechanism, in the Settlement Agreement<sup>1</sup>, states, in part,

*The parties agreed that Golden State would withdraw its request to establish an SRM and will continue the SAM approved in D.16-12-067, but with a 5 percent trigger. The parties agree that Golden State will file a Tier 1 advice letter on the same date as Golden State's escalation filing for 2020 and 2021 if the conditions outlined on pages 190-191 of the Settlement Agreement are met. None of the parties objected to this Special Request and we find that it implements D.16-12-067 with a five percent trigger and should be approved.*

The conditions set forth in the Settlement Agreement in D.16-12-067 are as follows:

- 1. The recorded WRAM-related sales volumes in any ratemaking area for the twelve months ending the September before the escalation year vary by greater than 10% from the adopted WRAM-related sales volumes for the current calendar year.*
- 2. If the mandated drought reductions are still in effect (Schedule 14.1 is still active), the advice letter would not trigger if the mandatory reduction targets have not been achieved.*

*In the advice letter, GSWC will:*

- 1. Adjust adopted sales volumes for the upcoming escalation year by 50% of the variance in the calculation of rates for that escalation year.*
- 2. Revise the adopted revenue requirement solely to flow-through the change in purchased water, purchased power and pump tax associated with the change in the adopted sales forecast (using adopted rates for purchased water, purchased power and pump tax expenses).*
- 3. Present the effect of the sales adjustment together with the escalation impacts on revenue requirement and rates so that the effect of the sales adjustment can be isolated and examined by looking at the advice letter.*

### **SALES ADJUSTMENT MECHANISM (SAM)**

The SAM is designed to trigger when actual WRAM-related sales vary from adopted WRAM-related sales by more than 5%. Current rates are to be recalculated incorporating a change in WRAM-related sales that is half of the total variation from adopted WRAM-related sales.

Since Region 3's recorded WRAM-related sales for the period October 2018 through September 2019 were 5.1% lower than adopted WRAM-related sales, GSWC has calculated an alternate revenue requirement that incorporates a change in production costs to reflect

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<sup>1</sup> A. 17-07-010 Settlement Agreement between Golden State Water Company And The Public Advocates Office Of The California Public Utilities Commission, Section 4.15.4, p.32.

the change in sales values. As such, these are the new adopted revenue requirement, sales volumes and production costs. GSWC has attached the revised Adopted Supply Expense and Adopted Quantities for Region 3 to this advice letter as **Attachment A** and **Attachment B**, respectively.

The new rates included in the advice letter are the rates that are needed to recover the revised revenue requirement using the adjusted sales volumes

### **COMPLIANCE**

As noted above, Region 3's SAM has been triggered, therefore, a sales adjustment, in accordance with the SAM guidelines, is required.

In compliance with the Settlement Agreement adopted in D. 19-05-044, GSWC is filing this Tier 1, stand-alone SAM advice letter, on the same date as the escalation review filing for Region 3. Both filings will have the same effective date of January 1, 2020.

The table below shows the Region 3 revenue requirement without the escalation (last adopted), the SAM adjustment, and the new adopted revenue requirement.

CSA	Last Adopted	SAM Adj.	Revenue (SAM Rate Design)	Change
Region 3	\$127,408.5	(\$1,146.3)	\$126,262.2	-0.90%

Supporting workpapers have been provided to the Water Division and the Public Advocates Office, detailing the adjustment and rate design calculations.

### **RATE IMPACT**

The monthly bill of a residential customer on Schedule No. R3-1-R with a 5/8" x 3/4" meter using 11 Ccfs will increase by \$0.55 or 0.96%.

The monthly bill of a non-residential customer on Schedule No. R3-1-R with a 5/8" x 3/4" meter using 67 Ccfs will increase by \$3.99 or 1.43%.

### **TIER DESIGNATION**

This advice letter is submitted with a Tier 1 designation.

### **EFFECTIVE DATE**

GSWC is requesting that this advice letter filing and the tariffs contained herein become effective on January 1, 2020.

**NOTICE AND SERVICE**

Distribution of this advice letter is being made to the attached service lists in accordance with Water Industry Rule 4.1 of General Order No. 96-B. No other parties have requested notification of tariff filings. Since this advice letter does not increase rates, or withdraw service, no other notice is required. In accordance with Water industry Rule 3.3 of General Order 96-B, GSWC will also post this advice letter to its website.

**RESPONSE OR PROTEST**

Anyone may submit a response or protest for this Advice Letter ("AL"). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

**Email Address:**

[Water.Division@cpuc.ca.gov](mailto:Water.Division@cpuc.ca.gov)

**Mailing Address:**

CA Public Utilities Commission  
Division of Water and Audits  
505 Van Ness Avenue  
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

**Email Address:**

[regulatoryaffairs@gswater.com](mailto:regulatoryaffairs@gswater.com)

**Mailing Address:**

Ronald Moore  
Golden State Water Company  
630 East Foothill Blvd.  
San Dimas, CA 91773

**Replies**

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

If you have not received a reply to your protest within 10 business days, contact this person at (909) 394-3600 ext. 682.

Sincerely,

/s/ Ronald Moore

Ronald Moore  
Regulatory Affairs Department  
Golden State Water Company

c: Jim Boothe, CPUC - Water Division  
Pat Ma, CPUC- Water Branch, Cal PAO  
Richard Smith, CPUC- Water Branch, Cal PA

Schedule No. R3-1-NR  
Region 3 Customer Service Areas  
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those covered under R3-1-R.

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

RATES

Quantity Rates:

For all water delivered, per 100 cu. Ft	\$ 3.845	(I)
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Service Charges:

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$ 25.74	(R)
For 3/4-inch meter	\$ 38.61	
For 1-inch meter	\$ 64.35	
For 1-1/2 inch meter	\$ 128.70	
For 2-inch meter	\$ 205.92	
For 3-inch meter	\$ 386.10	
For 4-inch meter	\$ 643.50	
For 6-inch meter	\$ 1,287.00	
For 8-inch meter	\$ 2,059.20	
For 10-inch meter	\$ 2,960.10	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1806-WA</u>	<b>R. J. Sprowls</b>	Date Filed <u>December 17, 2019</u>
Decision No. <u>19-05-044</u>	<b>President</b>	Effective <u>January 1, 2020</u>
		Resolution No. _____

Schedule No. R3-1-NR  
Region 3 Customer Service Areas  
Non-Residential Metered Service

Service Charges:	Per Meter <u>Per Month</u>	
Fire Sprinkler 3-inch to 5/8-inch	\$ 72.33	(R)
Fire Sprinkler 3-inch to 3/4-inch	\$ 84.94	
Fire Sprinkler 3-inch to 1-1/2-inch	\$ 170.14	
Fire Sprinkler 3-inch to 2-inch	\$ 245.30	
Fire Sprinkler 4-inch to 3/4-inch	\$ 98.84	
Fire Sprinkler 4-inch to 1-inch	\$ 125.61	
Fire Sprinkler 4-inch to 1-1/2-inch	\$ 184.04	
Fire Sprinkler 4-inch to 2-inch	\$ 259.46	
Fire Sprinkler 4-inch to 3-inch	\$ 400.00	
Fire Sprinkler 6-inch to 5/8-inch	\$ 119.43	
Fire Sprinkler 6-inch to 1-inch	\$ 157.27	
Fire Sprinkler 6-inch to 1-1/2-inch	\$ 216.99	
Fire Sprinkler 6-inch to 2-inch	\$ 292.41	
Fire Sprinkler 6-inch to 3-inch	\$ 432.95	
Fire Sprinkler 6-inch to 4-inch	\$ 676.45	
Fire Sprinkler 8-inch to 5/8-inch	\$ 137.19	
Fire Sprinkler 8-inch to 2-inch	\$ 310.17	
Fire Sprinkler 8-inch to 3-inch	\$ 450.96	
Fire Sprinkler 8-inch to 4-inch	\$ 694.47	
Fire Sprinkler 8-inch to 6-inch	\$ 1,305.02	
Fire Sprinkler 10-inch to 6-inch	\$ 1,387.39	(R)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1806-WA  
 Decision No. 19-05-044

Issued By  
**R. J. Sprowls**  
 President

(To be inserted by P.U.C.)

Date Filed December 17, 2019  
 Effective January 1, 2020  
 Resolution No. \_\_\_\_\_

Schedule No. R3-1-R  
Region 3 Customer Service Areas  
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water services defined under Special Condition No. 2.

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

RATES

Quantity Rates:

First 1,300 cu Ft., per 100 cu. ft.	\$ 3.845	(I)
Next 800 cu Ft., per 100 cu. ft.	\$ 4.422	(I)
Over 2,100 cu Ft., per 100 cu. ft.	\$ 5.085	(I)

Service Charges: Per Meter  
Per Month

For 5/8 x 3/4-inch meter	\$ 15.62	(R)
For 3/4-inch meter	\$ 23.43	
For 1-inch meter	\$ 39.05	
For 1-1/2 inch meter	\$ 78.09	
For 2-inch meter	\$ 124.94	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$ 16.40	
Fire Sprinkler 1-inch to 3/4-inch	\$ 23.66	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$ 27.41	
Fire Sprinkler 2-inch to 3/4-inch	\$ 29.05	
Fire Sprinkler 1 1/2-inch to 1-inch	\$ 42.95	
Fire Sprinkler 2-inch to 1-inch	\$ 44.12	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1806-WA</u>	<b>R. J. Sprowls</b>	Date Filed <u>December 17, 2019</u>
Decision No. <u>19-05-044</u>	<b>President</b>	Effective <u>January 1, 2020</u>
		Resolution No. _____

Schedule No. R3-3  
Irrigation Water Service To Forest Lawn  
Memorial Park - Covina Hills

**APPLICABILITY**

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County, CA.

**TERRITORY**

In the vicinity of San Dimas, Los Angeles County.

**RATES**

Potable Water Quantity Fee (See Special Condition No. 6 for applicability):

All potable water used, per 100 cu. ft.....	\$ 1.393	(R)
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Water Service Fee:	<u>Per Month</u>	
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For service to Forest Lawn Memorial-Park - Covina Hills.....	\$3,821.98	(R)
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The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

**SPECIAL CONDITIONS**

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The charges included in the above rates will be such that no cost or subsidy will be borne by the existing or future other customers in the Region III service area.
3. Subject to the Recycled and Potable Water Service Agreement dated May 3, 2006 and signed May 15, 2006 between the utility and Forest Lawn and attached to Advice Letter No. 1217-W.
4. Water Service Fee: Following the Effective Date of Advice Letter 1217-W, Forest Lawn shall pay a monthly fee to GSW as payment towards the Fixed Costs ("Water Service Fee"), which shall be determined as follows:

Water Service Fee. The Agreement attached to Advice Letter No. 1217-W contains as Exhibit A, a schedule of Fixed Costs supporting the rates specified in GSW's Tariff Schedule R3-1 as of January 1, 2006. If the Effective Date occurs while Fixed Costs remain the same, Forest Lawn will pay an initial monthly Water Service Fee of two thousand, four, hundred forty-six dollars (\$2,446) for GSW's maintaining a potable water connection for use by the Cemetery for irrigation purposes, which the Parties agree is an accurate determination of Forest Lawn's proportional share of said Fixed Costs.

Periodic Adjustments. The amount of the Water Service Fee shall be adjusted, as necessary, concurrently with the effective date of each future change in GSW's CPUC-approved tariff Schedule No. R3-1 or successor tariff to reflect the Cemetery's then proportional share of Fixed Costs. The methodology for said adjustments shall be the same as that set forth in Exhibit A to the Agreement attached to Advice Letter No. 1217-W.

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(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. <u>1806-WA</u>	<b>R. J. Sprowls</b>	Date Filed <u>December 17, 2019</u>
Decision No. <u>19-05-044</u>	<b>President</b>	Effective <u>January 1, 2020</u>
		Resolution No. _____

Schedule No. R3-CM-7ML  
Claremont Customer Service Area  
Limited Metered Service

APPLICABILITY

Applicable to all metered water service to the City of Claremont.

TERRITORY

The City of Claremont, Los Angeles County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. Ft	\$	1.923	(I)
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Service Charges:

		<b>Per Meter Per Month</b>	
For 5/8 x 3/4-inch meter	\$	25.74	(R)
For 3/4-inch meter	\$	38.61	
For 1-inch meter	\$	64.35	
For 1-1/2 inch meter	\$	128.70	
For 2-inch meter	\$	205.92	
For 3-inch meter	\$	386.10	
For 4-inch meter	\$	643.50	
For 6-inch meter	\$	1,287.00	
For 8-inch meter	\$	2,059.20	
For 10-inch meter	\$	2,960.10	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

<p>(To be inserted by utility)</p> <p>Advice Letter No. <u>1806-WA</u></p> <p>Decision No. <u>19-05-044</u></p>	<p>Issued By</p> <p><b>R. J. Sprowls</b></p> <p><b>President</b></p>	<p>(To be inserted by P.U.C.)</p> <p>Date Filed <u>December 17, 2019</u></p> <p>Effective <u>January 1, 2020</u></p> <p>Resolution No. _____</p>
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Schedule No. R3-CMH-3M  
Claremont Customer Service Area  
Measured Irrigation Service

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

RATES

	Per Meter	
	<u>Per Month</u>	
Quantity Rates:		
For all water delivered:		
Per 100 cu. ft.	\$ 0.578	(R)
Turn-on Charge:		
For each turn-on	\$ 3.00	

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Consumption shall be computed for billing in units of hundred cubic feet for all water delivered.
3. Service shall be rendered according to a schedule of delivery to be set up annually by the utility.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purpose.
6. Water delivered to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers of record who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. Pursuant to Decision 19-05-044, a surcharge of \$0.089 per Ccf will be applied to all metered customer's bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account. (P)

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1806-WA</u>	<b>R. J. Sprowls</b>	Date Filed <u>December 17, 2019</u>
Decision No. <u>19-05-044</u>	<b>President</b>	Effective <u>January 1, 2020</u>
		Resolution No. _____

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Schedule No. R3-DEM-2H  
Region 3 - Morongo Valley Customer Service Area  
Haulage Flat Rate Service

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

RATES

Per Month

For water delivered for domestic use only  
and when hauled by the customer

\$ 51.86

(R)

SPECIAL CONDITIONS

1. Each customer desiring to obtain water under this schedule must make an application for service to the utility.
2. Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

**Southwest corner of Sinilis Avenue and Juniper Avenue**

3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

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(To be inserted by utility)

Advice Letter No. 1806-WA  
Decision No. 19-05-044

*Issued By*  
**R. J. Sprowls**  
*President*

(To be inserted by P.U.C.)

Date Filed December 17, 2019  
Effective January 1, 2020  
Resolution No. \_\_\_\_\_

Schedule No. R3-OC-3M  
Region 3 - Placentia Customer Service Area  
Metered Irrigation Service

APPLICABILITY

Limited to metered irrigation service provided to Willis L. Miller Trust only.

TERRITORY

Located at 11091 Coronel Rd., Santa Ana in Orange County.

RATES

Quantity Rates:			
For all water delivered, per 100 cu. Ft	\$	2.710	(R)
Service Charges:		<b>Per Meter Per Year</b>	
For 2-inch meter	\$	404.00	(R)
For 3-inch meter	\$	460.00	
For 4-inch meter	\$	1,083.00	
For 6-inch meter	\$	1,465.00	
For 8-inch meter	\$	2,442.00	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1806-WA</u>	<b>R. J. Sprowls</b>	Date Filed <u>December 17, 2019</u>
Decision No. <u>19-05-044</u>	<b>President</b>	Effective <u>January 1, 2020</u>
		Resolution No. _____

Schedule No. R3-RCW  
Region 3 - San Gabriel Customer Service Area  
Recycled Water Service

APPLICABILITY

Applicable to all metered recycled (non-potable) water service for irrigation and/or industrial use, except those covered under R3-1-R.

TERRITORY

San Gabriel and vicinity, Los Angeles County.

RATES

Quantity Rates:			
For all water delivered, per 100 cu. Ft	\$	3.268	(I)
Service Charges:		<u>Per Meter</u>	
		<u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$	25.74	(R)
For 3/4-inch meter	\$	38.61	
For 1-inch meter	\$	64.35	
For 1-1/2 inch meter	\$	128.70	
For 2-inch meter	\$	205.92	
For 3-inch meter	\$	386.10	
For 4-inch meter	\$	643.50	
For 6-inch meter	\$	1,287.00	
For 8-inch meter	\$	2,059.20	
For 10-inch meter	\$	2,960.10	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

<u>(To be inserted by utility)</u>	<i>Issued By</i>	<u>(To be inserted by P.U.C.)</u>
Advice Letter No. <u>1806-WA</u>	<b>R. J. Sprowls</b>	Date Filed <u>December 17, 2019</u>
Decision No. <u>19-05-044</u>	<b>President</b>	Effective <u>January 1, 2020</u>
		Resolution No. _____

Schedule No. R3-SD-3  
Region 3 - San Dimas Customer Service Area  
Measured Irrigation Service

APPLICABILITY

Applicable to all measured irrigation service.

TERRITORY

San Dimas, Charter Oak and vicinity, Los Angeles County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft..... \$ 1.536 (R)

SPECIAL CONDITIONS

1. The Minor's inch is defined as a rate of flow equal to one-fiftieth of a cubic foot per second, or 72 cubic feet.
2. The minimum rate of delivery under this schedule is ten miner's inches.
3. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
6. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.
10. Pursuant to Decision No. 19-05-044, a surcharge of \$0.089 per Ccf will be applied to all metered customers' bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account. (P)

(Continued)

(To be inserted by utility) Advice Letter No. <u>1806-WA</u> Decision No. <u>19-05-044</u>	<i>Issued By</i> <b>R. J. Sprowls</b> <i>President</i>	(To be inserted by P.U.C.) Date Filed <u>December 17, 2019</u> Effective <u>January 1, 2020</u> Resolution No. _____
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Non-Residential Metered Service	R3-1-NR	8570-W*, 8571-W*, 8508-W, 8467-W*	(C)
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Region 3 Claremont Customer Service Areas			
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Simi Valley District			
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(Continued)

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The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

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(Continued)

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		Resolution No. _____

# Attachment A

**APPENDIX D**  
**GOLDEN STATE WATER COMPANY**  
**ADOPTED QUANTITIES - TEST YEAR 2019-2021**  
**REGION 3 CUSTOMER SERVICE AREAS - A.17-07-010**

	Rates	2019	2020	2021
Supply Volume				
Wells Production (CCF)		17,449,534.2	17,131,447.3	17,147,612.0
Purchased Water (CCF)		7,826,455.4	7,585,059.1	7,633,398.0
Surface Water (CCF)		-	-	-
<b>Total Supply (CCF)</b>		<b>25,275,989.5</b>	<b>24,716,506.4</b>	<b>24,781,010.0</b>
Supply Expenses				
<u>Purchased Power</u>				
<u>Energy Cost - Electric</u>				
Wells- Electric				
Wells- Electric kwh		30,680,345	30,121,074	30,149,495
Southern California Edison Cost		\$3,275,681	\$3,236,157	\$3,237,001
City of Anaheim Cost		\$13,020	\$12,813	\$12,824
Booster Pumps				
Boosters- Electric kwh		8,473,726	8,286,160	8,307,785
Southern California Ed		\$950,977	\$938,034	\$939,526
Imperial Irrigation District Cost		\$124,972	\$122,590	\$122,865
Total Energy Cost - Electric				
Electric kwh		39,154,071	38,407,234	38,457,280
Total Energy Cost		\$4,364,651	\$4,309,594	\$4,312,216
\$/kwh		\$0.1115	\$0.1122	\$0.1121
Energy Cost - Gas				
Total Energy Cost - Gas				
Gas - Therms		2	2	2
Total Energy Cost		\$1,090	\$1,090	\$1,090
\$/Therms		\$491.6888	\$497.7250	\$497.0291
<b>Total Energy Cost</b>		<b>\$4,365,740</b>	<b>\$4,310,684</b>	<b>\$4,313,306</b>
<u>Purchased Water</u>				
Three Valley MWD - Claremont				
Purchased Volume (in Ccf)		1,016,878	931,026	946,120
Purchased Volume (in AF)		2,334	2,137	2,172
Quantity Charge	\$1,040.00	\$2,427,808	\$2,222,834	\$2,258,872
TVMWD Connected Capacity (M	\$697	\$8,360	\$8,360	\$8,360
TVMWD Equivalent Small Meter	\$2,013	\$24,154	\$24,154	\$24,154
TVMWD Water Use Charge (Mor	\$1,359	\$16,303	\$16,303	\$16,303
MWD Capacity Charge (Monthly)	\$10,830	\$129,960	\$129,960	\$129,960
Miramar Reservoir (monthly)	\$0	\$0	\$0	\$0
West End Water Co.     \$96.53				
Purchased Volume (in Ccf)		91,177	91,177	91,177
Purchased Volume (in AF)		209	209	209
Quantity Charge		\$20,205	\$20,205	\$20,205
Stock Ass     \$75.00		\$23,250	\$23,250	\$23,250

City of Upland	\$1,311.16			
Purchased Volume (in Ccf)		98,076	98,076	98,076
Purchased Volume (in AF)		225	225	225
Quantity Charge		\$295,209	\$295,209	\$295,209
College Well 1 (Wilcox)				
Purchased Volume (in Ccf)		177,875	177,875	177,875
Purchased Volume (in AF)		408	408	408
Minimum Payment	\$38,000			
College Wells (Wilcox) - First 800	\$107.92	\$44,069	\$44,069	\$44,069
College Wells (Wilcox) - > 800 AF	\$47.96			
College Well 2 (Atheam)				
Purchased Volume (in Ccf)		375,160	375,160	375,160
Purchased Volume (in AF)		861	861	861
Minimum Payment	\$5,000			
College Well # 2 (Atheam) - First	\$107.92			
College Well # 2 (Atheam) - 750 /	\$47.96	\$86,275	\$86,275	\$86,275
College Well # 2 (Atheam) > 175	\$23.98			
Fair Oaks Well Lease (annual)	\$29,724	\$29,724	\$29,724	\$29,724
Imperial Irrigation District - Calipatria				
Purchased Volume (in CCf)		774,887	765,641	767,354
Purchased Volume (in AF)		1,779	1,758	1,762
Quantity Charge	\$20.00	\$35,578	\$35,153	\$35,232
Service Charge per month	\$0.00	\$0.00	\$0.00	\$0.00
Apple Valley Ranches Water - Desert				
Purchased Volume (in CCf)		4,976	4,976	4,976
Purchased Volume (in AF)		11	11	11
Quantity Charge	\$1,968.04	\$22,482	\$22,482	\$22,482
Connection Charge	\$578.75	\$6,945	\$6,945	\$6,945
PUC Charge	\$0.0140	\$412	\$412	\$412
Three Valley MWD - 2 connections (San Dimas)				
Purchased Volume (in CCf)		1,586,967	1,502,234	1,530,393
Purchased Volume (in AF)		3,643	3,449	3,513
Quantity Charge	\$1,040.00	\$3,788,901	\$3,586,601	\$3,653,832
TVMWD Connected Capacity (Mc	\$1,626	\$19,506	\$19,506	\$19,506
TVMWD Equivalent Small Meter	\$2,383	\$28,592	\$28,592	\$28,592
TVMWD Water Use Charge (Mor	\$2,288	\$27,459	\$27,459	\$27,459
MWD Capacity Charge (Monthly)	\$8,773	\$105,276	\$105,276	\$105,276
Miramar Pipeline (San Dimas)				
Purchased Volume (in Ccf)		905,744	905,744	905,744
Purchased Volume (in AF)		2,079	2,079	2,079
Quantity Charge	\$1,040.00	\$2,162,475	\$2,162,475	\$2,162,475

Covina Irrigation				
Purchased Volume (in CCf)		125,537	125,537	125,537
Purchased Volume (in AF)		288	288	288
Quantity Charge - Tier 1 (Base) C	\$546.80	\$36,089	\$36,089	\$36,089
Quantity Charge - Tier 2 (up to 15	\$0.00	\$0	\$0	\$0
Quantity Charge - Tier 3 (over 15)	\$0.00	\$0	\$0	\$0
Replenishment Charge	\$934.00	\$207,529	\$207,529	\$207,529
Annual Assessment	\$0.00	\$0	\$0	\$0
Capital Improvement Assessment	\$0.00	\$0	\$0	\$0
Malone Well Agreement	\$2,860.00	\$34,320	\$34,320	\$34,320
City of Arcadia - Short St connection				
Purchased Volume (in CCf)		0	0	0
Purchased Volume (in AF)		0	0	0
Quantity Charge	\$901.69	\$0	\$0	\$0
City of Arcadia - Longden connection				
Purchased Volume (in CCf)		0	0	0
Purchased Volume (in AF)		0	0	0
Quantity Charge	\$901.69	\$0	\$0	\$0
Service Charge	\$0.00	\$0	\$0	\$0
Upper San Gabriel Valley				
Purchased Volume (in CCf)		5,225	5,225	5,225
Purchased Volume (in AF)		12	12	12
Quantity Charge	\$1,153.00	\$13,829	\$13,829	\$13,829
Service Charge	\$72	\$860	\$860	\$860
Orange County MWD				
Purchased Volume (in CCf)		1,933,176	1,886,386	1,888,949
Purchased Volume (in AF)		4,438	4,331	4,336
Quantity Charge	\$1,050.00	\$4,659,860	\$4,547,075	\$4,553,252
Readiness to Serve	\$23,540	\$282,480	\$282,480	\$282,480
Capacity Charge	\$7,193	\$86,316	\$86,316	\$86,316
Retail Service Charge (annually)	\$509,196	\$509,196	\$509,196	\$509,196
Choice Program Charge	\$15,666	\$15,666	\$15,666	\$15,666
East Orange County WD				
Purchased Volume (in CCf)		585,040	570,880	571,656
Purchased Volume (in AF)		1,343	1,311	1,312
Quantity Charge	\$1,050.00	\$1,410,221	\$1,376,088	\$1,377,958
Capacity Fee	\$3,671.16	\$44,054	\$44,054	\$44,054
Retail Service Charge	\$2,658.25	\$31,899	\$31,899	\$31,899
Choice Program Charge (Annual	\$1,451.50	\$1,452	\$1,452	\$1,452
WZ Reserve Fund Charge	\$3,472.00	\$41,664	\$41,664	\$41,664
WZ Readiness to Serve Charge	\$1,844.50	\$22,134	\$22,134	\$22,134
Monthly Readiness Serve Charge	\$2,752.96	\$33,036	\$33,036	\$33,036
Monthly 12-mo Avg Shortfall	\$1,374.77	\$16,497	\$16,497	\$16,497
City of Seal Beach				
Purchased Volume (in CCf)		25,437	24,821	24,855
Purchased Volume (in AF)		58	57	57
Quantity Charge	\$980.10	\$57,232	\$55,847	\$55,923
Sewer Service Charges	\$673.70	\$39,340	\$38,388	\$38,440
Water&Sewer Capital Fund	\$5,185.49	\$62,226	\$62,226	\$62,226

City of Anaheim				
Purchased Volume (in CCf)		0	0	0
Purchased Volume (in AF)		0	0	0
Quantity Charge	\$1,050.00	\$0	\$0	\$0
Service Charge	\$0.00	\$0	\$0	\$0

OCWD Amoritization	\$0	\$0	\$0	\$0
MWD Flow Violation		\$13,859	\$13,859	\$13,859

**RECYCLED WATER**

City of Cerritos				
Purchased Volume (in CCf)		108,900	108,900	108,900
Purchased Volume (in AF)		250	250	250
Quantity Charge	\$554.95	\$138,739	\$138,739	\$138,739

Purchased Volume (in CCf)		11,401	11,401	11,401
Purchased Volume (in AF)		26	26	26
Quantity Charge	\$747.20	\$19,557	\$19,557	\$19,557

**Total Purchased Water Cost**

Total Purchased Supply Volume (in CCf)		7,826,455	7,585,059	7,633,398
Total Cost		<b>\$17,080,994</b>	<b>\$16,524,042</b>	<b>\$16,635,564</b>
\$/CCF		\$2.183	\$2.179	\$2.179

Pump Tax

Mojave River Centro Basin - Barstow CSA				
Operation Safe Yield		14,407	14,407	14407
GSWC % of OSY		80%	80%	80%
Centro subbasin				
GSWC Pumping Rights (AF)		11,526	11,526	11,526
Water Subject to Pump Tax (in CCf)		2,369,250	2,314,308	2,316,698
Water Subject to Pump Tax (in AF)		5,439	5,313	5,318
Pump Tax, Within Rights	\$4.49	\$24,421	\$23,855	\$23,880
Pump Tax, Overpumping	\$0.00	\$0.0	\$0.0	\$0.0

Alto & Este Basin - Desert CSA (Apple Valley sys)

Alto Basin				
Operation Safe Yield		940	940	940
GSWC % of OSY		60.0%	60.0%	60.0%
GSWC Pumping Rights (AF)		564	564	564
Water Subject to Pump Tax (in Ccf)		392,049	383,074	384,267
Water Subject to Pump Tax (in AF)		900	879	882
Wells (Within FPA, Alto Basin)	\$4.49	\$4,041	\$3,949	\$3,961
Wells (Leased Rights, Alto Basin)		\$0	\$0	\$0
Wells (Overproduction, Alto Basir)	\$639.00	\$214,717	\$201,551	\$203,302

Este Basin				
Operation Safe Yield		178	178	178
GSWC % of OSY		80.0%	80.0%	80.0%
GSWC Pumping Rights (AF)		142	142	142
Water Subject to Pump Tax (in Ccf)		52,815	51,606	51,767
Water Subject to Pump Tax (in AF)		121	118	119
Wells (Within FPA, Este Basin)	\$4.49	\$544	\$532	\$534
Wells (Leased Rights, Este Basin)	\$0.00	\$0	\$0	\$0
Wells (Overproduction, Este Basir)	\$639.00	\$0	\$0	\$0

Six Basin & Chino Basins - Claremont CSA

Six Basin Basin				
Operation Safe Yield		16,500	16,500	16,500
GSWC % of OSY		37.5%	37.5%	37.5%
GSWC Pumping Rights (AF)		6,190	6,190	6,190
Water Subject to Pump Tax (in CCF)		2,538,086	2,538,086	2,538,086
Water Subject to Pump Tax (in AF)		5,827	5,827	5,827
Pump Tax, Within Rights	\$22.00			
Six Basin Water Master Assessm	\$147,510	\$147,510	\$147,510	\$147,510

Chino Basin				
Operation Safe Yield		411	411	411
GSWC % of OSY		100.0%	100.0%	100.0%
GSWC Pumping Rights (AF)		411	411	411
GSWC AG Safe Yield Transfer (AF)		226	226	226
Leased Rights (West End) AF		100	100	100
Water Subject to Pump Tax (in CCF)		367,374	367,374	367,374
Water Subject to Pump Tax (in AF)		843	843	843
Pump Tax, Within Rights	\$88.03	\$74,242	\$74,242	\$74,242
Leased Rights (West End)	\$49.00	\$4,900	\$4,900	\$4,900
Pump Tax, Over pumping	\$593.00	\$63,080	\$63,080	\$63,080

Orange County Water District - Orange County				
Water Subject to Pump Tax (in Ccf)		7,630,958	7,446,262	7,456,379
Water Subject to Pump Tax (in AF)		17,518	17,094	17,117
Pump Tax	\$462.00	\$8,093,441	\$7,897,551	\$7,908,280
Main San Gabriel Basin (Wells&Surface) - San Dimas CSA				
Main San Gabriel Basin				
Operation Safe Yield		130,000	130,000	130,000
GSWC % of OSY		1.7398%	1.7398%	1.7398%
GSWC Pumping Water Rights (AF)		2,262	2,262	2,262
GSWC Fixed Water Rights, Main SG Basin		500	500	500
Total Water Rights		2,762	2,762	2,762
Water Subject to Pump Tax (in CCF)		1,967,614	1,967,614	1,967,614
Surface Water subject to Pump Tax		0	0	0
Total Water Subject to Pump Tax (in CCF)		1,967,614	1,967,614	1,967,614
Total Water Subject to Pump Tax (in AF)		4,517	4,517	4,517
MSGWM Tax (In-lieu Assessmen	\$10.00	\$45,170	\$45,170	\$45,170
Pump Tax, Within Rights (1)	\$15.00	\$41,427	\$41,427	\$41,427
Pump Tax, Overpumping (2)	\$831.00	\$1,484,923	\$1,484,923	\$1,484,923
SGWQA Assessment	\$17,192.65	\$34,385	\$34,385	\$34,385
SGVWA Assessment	\$1.30	\$5,872	\$5,872	\$5,872
Water Resources Development A	\$105.00	\$474,287	\$474,287	\$474,287
Main San Gabriel Basin (Wells) - San Gabriel CSA				
Main San Gabriel Basin				
Operation Safe Yield		130,000	130,000	130,000
GSWC % of OSY		2.9%	2.9%	2.9%
GSWC Pumping Water Rights (AF)		3,797	3,797	3,797
Water Subject to Pump Tax (in CCF)		2,322,833	2,262,582	2,263,617
Water Subject to Pump Tax (in AF)		5,332	5,194	5,197
MSGWM Tax (In-lieu Assessmen	\$10.00	\$53,325	\$51,942	\$51,966
Pump Tax, Within Rights (1)	\$15.00	\$79,987	\$77,913	\$77,948
Pump Tax, Overpumping (2)	\$934.00	\$1,456,835	\$1,325,572	\$1,327,827
SGWQA Assessment	\$28,865	\$57,730	\$57,730	\$57,730
SGVWA Assessment	\$1.30	\$6,932	\$6,752	\$6,756
Water Resource Development As	\$105.00	\$559,912	\$545,388	\$545,638
<b>Leased Water Rights</b>				
City of Claremont				
Six Basins Operation Safe Yield		14,000	14,000	14,000
GSWC % of OSY		2.772%	2.772%	2.772%
Pumping Rights in AF		388	388	388
Leased cc	\$695	\$626	\$626	\$626
Yearly Payment		\$242,744	\$242,744	\$242,744

Valerie Maggiore			
Main San Gabriel Basin OSY	130,000	130,000	130,000
GSWC % of OSY	0.07379%	0.07379%	0.07379%
Pumping Rights in AF	96	95.9	95.9
Leased cc       \$834.00	\$751	\$751	\$751
Yearly Payment	\$72,003	\$72,003	\$72,003
ASWC-Apple Valley (Alto Basin)			
Leased Water Rights (AF)	336	315	318
Leased Water Rights (CCF)	146,371	137,395	138,589
Leased cc       \$639.00	\$383.40	\$383.40	\$383.40
Yearly Payment	\$128,830	\$120,931	\$121,981
Total Pump Tax Cost			
Total Water Subject to Pump Tax (in CCF)	17,998,184	17,679,135	17,695,225
Total Cost	\$13,371,259	\$13,004,207	\$13,020,345
\$/CCF	\$0.743	\$0.736	\$0.736
Chemical Cost	\$1,458,572	\$1,459,478	\$1,489,196
Total Supply Expenses (Excl Chemicals)	<u>\$34,817,994</u>	<u>\$33,838,933</u>	<u>\$33,969,214</u>

# Attachment B

**APPENDIX E  
GOLDEN STATE WATER COMPANY  
STIPULATED QUANTITIES - TEST YEAR 2019-2021  
REGION 3 CSAs A.17-07-010**  
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**WATER CONSUMPTION  
Apple Valley CSA**

<u>Classification</u>	<u>Service Connection</u>			<u>2019 Usage (CCF/CUST)</u>	<u>2020-2021 Usage (CCF/CUST)</u>	<u>Consumption (KCcf)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>			Adjusted for SAM		
						<u>2019</u>	<u>2020</u>	<u>2021</u>
METERED SERVICES :								
Residential	2,918.00	2,934.00	2,950.00	115	112	336.7	329.9	331.7
Commercial	79.00	78.00	77.00	641	624	50.6	48.7	48.1
Industrial	0.00	0.00	0.00	0	0	0.0	0.0	0.0
Public Authority	1.00	1.00	1.00	2,364	2,303	2.4	2.3	2.3
Irrigation	0.00	0.00	0.00	0	0	0.0	0.0	0.0
Resale	1.00	1.00	1.00	38	37	0.0	0.0	0.0
Contract	0.00	0.00	0.00	0	0	0.0	0.0	0.0
Other	1.00	1.00	1.00	415	404	0.4	0.4	0.4
Total Metered	3,000.00	3,015.00	3,030.00			390.2	381.3	382.5
Commercial - Flat	0.00	0.00	0.00	0	0	0.0	0.0	0.0
PRIVATE FIRE PROTECTION	0	0	0	0	0	0.0	0.0	0.0
<b>TOTAL CONNECTIONS</b>	<b>3,000</b>	<b>3,015</b>	<b>3,030</b>			<b>390.162</b>	<b>381.328</b>	<b>382.503</b>
WATER LOSS	13.27%	13.27%	13.27%			59.7	58.3	58.5
<b>TOTAL WATER PRODUCTION</b>						<b>449.8</b>	<b>439.7</b>	<b>441.0</b>

**Morongo Valley CSA**

<u>Classification</u>	<u>Service Connection</u>			<u>2019 Usage (CCF/CUST)</u>	<u>2020-2021 Usage (CCF/CUST)</u>	<u>Consumption (KCcf)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>			Adjusted for SAM		
						<u>2019</u>	<u>2020</u>	<u>2021</u>
METERED SERVICES :								
Residential	932.00	939.00	946.00	96	93	89.1	87.4	88.1
Commercial	42.00	41.00	40.00	256	250	10.8	10.2	10.0
Industrial	0.00	0.00	0.00	0	0	0.0	0.0	0.0
Public Authority	8.00	8.00	8.00	239	233	1.9	1.9	1.9
Irrigation	0.00	0.00	0.00	0	0	0.0	0.0	0.0
Resale	0.00	0.00	0.00	0	0	0.0	0.0	0.0
Contract	0.00	0.00	0.00	0	0	0.0	0.0	0.0
Other	0.00	0.00	0.00	0	0	0.0	0.0	0.0
Total Metered	982.00	988.00	994.00			101.7	99.5	99.9
Commercial - Flat	5.00	5.00	5.00			0.04	0.0	0.0
PRIVATE FIRE PROTECTION	4.00	4.00	4.00	8	8	0.03	0.0	0.0
<b>TOTAL CONNECTIONS</b>	<b>991</b>	<b>997</b>	<b>1,003</b>			<b>101.815</b>	<b>99.571</b>	<b>99.973</b>
WATER LOSS	15.07%	15.07%	15.07%			18.1	17.7	17.7
<b>TOTAL WATER PRODUCTION</b>						<b>119.9</b>	<b>117.2</b>	<b>117.7</b>

**APPENDIX E  
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STIPULATED QUANTITIES - TEST YEAR 2019-2021  
REGION 3 CSA§ A.17-07-010**  
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**WATER CONSUMPTION**

<b>Barstow CSA</b>				<b>2019</b>	<b>2020-2021</b>	<b>Consumption</b>		
<b>Classification</b>	<b>Service Connection</b>			<b>Usage (CCF/CUST)</b>	<b>Usage (CCF/CUST)</b>	<b>(KCcf)</b>		
<b>METERED SERVICES :</b>								
	<b>2019</b>	<b>2020</b>	<b>2021</b>			<b>Adjusted for SAM</b>		
Residential	7,866.00	7,900.00	7,934.00	109	106	<b>2019</b>	<b>2020</b>	<b>2021</b>
Commercial	1,028.00	1,023.00	1,019.00	781	761	856.2	837.9	841.5
Industrial	9.00	9.00	9.00	5,387	5,248	48.5	47.2	47.2
Public Authority	64.00	65.00	65.00	3,858	3,759	246.9	244.3	244.3
Irrigation	34.00	36.00	38.00	775	755	26.3	27.2	28.7
Resale	1.00	1.00	1.00	2,466	2,402	2.5	2.4	2.4
Contract	1.00	1.00	1.00	79,461	77,421	79.5	77.4	77.4
Other	0.00	0.00	0.00	580	565	0.0	0.0	0.0
<b>Total Metered</b>	<b>9,003.00</b>	<b>9,035.00</b>	<b>9,067.00</b>			<b>2,063.130</b>	<b>2,015.269</b>	<b>2,017.340</b>
Commercial - Flat	0.00	0.00	0.00	0	0	0.0	0.0	0.0
<b>PRIVATE FIRE PROTECTION</b>	<b>156.00</b>	<b>159.00</b>	<b>163.00</b>	<b>3</b>	<b>3</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
<b>TOTAL CONNECTIONS</b>	<b>9,159</b>	<b>9,194</b>	<b>9,230</b>			<b>2,063.5</b>	<b>2,015.7</b>	<b>2,017.8</b>
<b>WATER LOSS</b>	<b>12.90%</b>	<b>12.90%</b>	<b>12.90%</b>			<b>305.7</b>	<b>298.6</b>	<b>298.9</b>
<b>TOTAL WATER PRODUCTION</b>						<b>2,369.3</b>	<b>2,314.3</b>	<b>2,316.7</b>

<b>Claremont CSA</b>				<b>2019</b>	<b>2020-2021</b>	<b>Consumption</b>		
<b>Classification</b>	<b>Service Connection</b>			<b>Usage (CCF/CUST)</b>	<b>Usage (CCF/CUST)</b>	<b>(KCcf)</b>		
<b>METERED SERVICES :</b>								
	<b>2019</b>	<b>2020</b>	<b>2021</b>			<b>Adjusted for SAM</b>		
Residential	10,011.00	10,042.00	10,074.00	212	206	<b>2,117.9</b>	<b>2,070.0</b>	<b>2,076.6</b>
Commercial	824.00	829.00	834.00	1,339	1,304	1,103.1	1,081.3	1,087.8
Industrial	8.00	8.00	8.00	4,358	4,246	34.9	34.0	34.0
Public Authority	21.00	20.00	20.00	4,057	3,953	85.2	79.1	79.1
Irrigation	275.00	276.00	277.00	910	907	250.3	250.4	251.3
Resale	0.00	0.00	0.00	2	2	0.0	0.0	0.0
Contract	2.00	2.00	2.00	112,086	110,567	224.2	221.1	221.1
Other	-1.00	-1.00	-1.00	0	0	0.0	0.0	0.0
<b>Total Metered</b>	<b>11,140.00</b>	<b>11,176.00</b>	<b>11,214.00</b>			<b>3,815.592</b>	<b>3,735.821</b>	<b>3,749.846</b>
Commercial - Flat Company use	0.00	0.00	0.00	0	3	0.0	0.0	0.0
<b>PRIVATE FIRE PROTECTION</b>	<b>161.00</b>	<b>160.00</b>	<b>160.00</b>	<b>1</b>	<b>1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
<b>TOTAL CONNECTIONS</b>	<b>11,301</b>	<b>11,336</b>	<b>11,374</b>			<b>3,820.405</b>	<b>3,740.633</b>	<b>3,754.658</b>
<b>WATER LOSS</b>	<b>7.08%</b>	<b>7.08%</b>	<b>7.08%</b>			<b>291.2</b>	<b>285.1</b>	<b>286.2</b>
<b>TOTAL WATER PRODUCTION</b>						<b>4,111.591</b>	<b>4,025.738</b>	<b>4,040.832</b>

**APPENDIX E  
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**WATER CONSUMPTION**

**Calipatria CSA**

<u>Classification</u>	<u>Service Connection</u>			<u>2019 Usage (CCF/CUST)</u>	<u>2020-2021 Usage (CCF/CUST)</u>	<u>Consumption (KCcf)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>			Adjusted for SAM		
						<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>METERED SERVICES :</b>								
Residential	1,057	1,060	1,063	148	144	156.2	152.6	153.1
Commercial	99	100	101	775	755	76.7	75.5	76.2
Industrial	4	4	4	3,541	3,450	14.2	13.8	13.8
Public Authority	18	18	18	1,693	1,650	30.5	29.7	29.7
Irrigation	1	1	1	462	450	0.5	0.5	0.5
Resale	0	0	0	0	0	0.0	0.0	0.0
Contract	2	2	2	130,148	129,909	260.3	259.8	259.8
Other	0	0	0	0	0	0.0	0.0	0.0
<b>Total Metered</b>	<b>1,181</b>	<b>1,185</b>	<b>1,189</b>			<b>538.291</b>	<b>531.867</b>	<b>533.054</b>
Public Authority - Flat	0	0	0	0	0	0.0	0.0	0.0
<b>PRIVATE FIRE PROTECTION</b>	<b>9</b>	<b>9</b>	<b>9</b>					
<b>TOTAL CONNECTIONS</b>	<b>1,190</b>	<b>1,194</b>	<b>1,198</b>			<b>538.3</b>	<b>531.9</b>	<b>533.1</b>
<b>WATER LOSS</b>	<b>30.52%</b>	<b>30.52%</b>	<b>30.52%</b>			<b>236.5</b>	<b>233.7</b>	<b>234.2</b>
<b>TOTAL WATER PRODUCTION</b>						<b>774.8</b>	<b>765.6</b>	<b>767.3</b>

**Orange County CSA**

<u>Classification</u>	<u>Service Connection</u>			<u>2019 Usage (CCF/CUST)</u>	<u>2020-2021 Usage (CCF/CUST)</u>	<u>Consumption (KCcf)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>			Adjusted for SAM		
						<u>2019</u>	<u>2020</u>	<u>2021</u>
<b>METERED SERVICES :</b>								
Residential	38,033	38,117	38,202	134	131	5,110.1	4,989.9	5,001.0
Commercial	3,783	3,774	3,766	796	775	3,010.4	2,926.2	2,920.0
Industrial	29	29	28	917	894	26.6	25.9	25.0
Public Authority	223	221	219	2,783	2,711	620.5	599.2	593.8
Irrigation	669	688	706	785	770	525.3	529.5	543.3
Resale	1	1	1	27,271	26,571	27.3	26.6	26.6
Contract	2	2	2	62,289	60,690	124.6	121.4	121.4
Other	3	3	3	978	953	2.9	2.9	2.9
<b>Total Metered</b>	<b>42,743</b>	<b>42,835</b>	<b>42,927</b>			<b>9,447.756</b>	<b>9,221.449</b>	<b>9,233.909</b>
Commercial - Flat Company Use	0	0	0	0	3	0.0	0.0	0.0
<b>PRIVATE FIRE PROTECTION</b>	<b>772</b>	<b>779</b>	<b>786</b>	<b>2</b>	<b>2</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>
<b>TOTAL CONNECTIONS</b>	<b>43,515</b>	<b>43,614</b>	<b>43,713</b>			<b>9,449.5</b>	<b>9,223.2</b>	<b>9,235.7</b>
<b>WATER LOSS</b>	<b>8.11%</b>	<b>8.11%</b>	<b>8.11%</b>			<b>833.9</b>	<b>814.0</b>	<b>815.1</b>
<b>TOTAL WATER PRODUCTION</b>						<b>10,283.5</b>	<b>10,037.2</b>	<b>10,050.8</b>

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**WATER CONSUMPTION  
San Dimas CSA**

<u>Classification</u>	<u>Service Connection</u>			<u>2019 Usage (CCF/CUST)</u>	<u>2020-2021 Usage (CCF/CUST)</u>	<u>Consumption (KCcf)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>			Adjusted for SAM		
						<u>2019</u>	<u>2020</u>	<u>2021</u>
METERED SERVICES :								
Residential	14,711	14,724	14,737	161	157	2,370.2	2,311.4	2,313.4
Commercial	1,061	1,077	1,093	1,311	1,277	1,390.7	1,375.4	1,395.9
Industrial	1	1	1	7	7	0.0	0.0	0.0
Public Authority	158	157	155	1,808	1,762	285.7	276.6	273.1
Irrigation	103	106	109	2,539	2,501	261.5	265.1	272.6
Resale	0	0	0	0	0	0.0	0.0	0.0
Contract	1	1	1	0	0	0.0	0.0	0.0
Other	1	1	1	253	247	0.3	0.2	0.2
<b>Total Metered</b>	<b>16,036</b>	<b>16,067</b>	<b>16,097</b>			<b>4,308.451</b>	<b>4,228.834</b>	<b>4,255.288</b>
Commercial - Flat	0	0	0	0	3	0.0	0.0	0.0
PRIVATE FIRE PROTECTION	197	200	202	2	2	0.3	0.3	0.3
<b>TOTAL CONNECTIONS</b>	<b>16,233</b>	<b>16,267</b>	<b>16,299</b>			<b>4,308.8</b>	<b>4,229.2</b>	<b>4,255.6</b>
WATER LOSS	6.04%	6.04%	6.04%			277.1	272.0	273.7
<b>TOTAL WATER PRODUCTION</b>						<b>4,585.9</b>	<b>4,501.1</b>	<b>4,529.3</b>

**San Gabriel CSA**

<u>Classification</u>	<u>Service Connection</u>			<u>2019 Usage (CCF/CUST)</u>	<u>2020-2021 Usage (CCF/CUST)</u>	<u>Consumption (KCcf)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>			Adjusted for SAM		
						<u>2019</u>	<u>2020</u>	<u>2021</u>
METERED SERVICES :								
Residential	10,502	10,521	10,540	126	123	1,322.2	1,290.6	1,292.9
Commercial	1,757	1,755	1,754	419	408	735.8	716.1	715.7
Industrial	5	5	5	880	858	4.4	4.3	4.3
Public Authority	59	57	56	1,004	978	59.2	55.7	54.8
Irrigation	44	44	44	292	289	12.8	12.7	12.7
Resale	0	0	0	0	0	0.0	0.0	0.0
Contract	0	0	0	12,175	11,863	0.0	0.0	0.0
Other	0	0	0	0	0	0.0	0.0	0.0
<b>Total Metered</b>	<b>12,367</b>	<b>12,382</b>	<b>12,399</b>			<b>2,134.494</b>	<b>2,079.503</b>	<b>2,080.448</b>
Commercial - Flat Company Usage	0	0	0	0	3	0.0	0.0	0.0
PRIVATE FIRE PROTECTION	93	94	94	1	1	0.1	0.1	0.1
<b>TOTAL CONNECTIONS</b>	<b>12,460</b>	<b>12,476</b>	<b>12,493</b>			<b>2,135.1</b>	<b>2,080.2</b>	<b>2,081.1</b>
WATER LOSS	8.73%	8.73%	8.73%			204.3	199.0	199.1
<b>TOTAL WATER PRODUCTION</b>						<b>2,339.5</b>	<b>2,279.2</b>	<b>2,280.2</b>

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**WATER CONSUMPTION  
Wrightwood CSA**

<u>Classification</u>	<u>Service Connection</u>			<u>2019 Usage (CCF/CUST)</u>	<u>2020-2021 Usage (CCF/CUST)</u>	<u>Consumption (KCcf)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>			Adjusted for SAM		
						<u>2019</u>	<u>2020</u>	<u>2021</u>
METERED SERVICES :								
Residential	2,692	2,702	2,712	65	63	173.9	170.1	170.7
Commercial	76	76	76	226	220	17.2	16.7	16.7
Industrial	0	0	0	0	0	0.0	0.0	0.0
Public Authority	2	2	2	85	83	0.2	0.2	0.2
Irrigation	2	2	2	26	25	0.1	0.0	0.0
Resale	0	0	0	0	0	0.0	0.0	0.0
Contract	0	0	0	0	0	0.0	0.0	0.0
Other	0	0	0	0	0	0.0	0.0	0.0
Total Metered	2,772	2,782	2,792			191.327	187.041	187.671
Commercial - Flat	0	0	0	0	3	0.0	0.0	0.0
PRIVATE FIRE PROTECTION	4	4	4	3	3	0.0	0.0	0.0
TOTAL CONNECTIONS	2,776	2,786	2,796			191.3	187.0	187.7
WATER LOSS	20.85%	20.85%	20.85%			50.4	49.3	49.4
TOTAL WATER PRODUCTION						241.7	236.3	237.1

**Region III CSAs (Consolidated)**

<u>Classification</u>	<u>Service Connection</u>			<u>2019 Usage (CCF/CUST)</u>	<u>2020 Usage (CCF/CUST)</u>	<u>2021 Usage (CCF/CUST)</u>	<u>Consumption (KCcf)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>				Adjusted for SAM		
							<u>2019</u>	<u>2020</u>	<u>2021</u>
METERED SERVICES :									
Residential	88,722	88,939	89,158	141	138	138	12,532.6	12,239.8	12,269.0
							9,312.2	9,094.6	9,116.3
							1,606.7	1,569.1	1,572.9
							1,613.8	1,576.1	1,579.8
Commercial	8,749	8,753	8,760	823	803	804	7,198.6	7,029.1	7,046.2
Industrial	56	56	55	2,295	2,236	2,260	128.5	125.2	124.3
Public Authority	554	549	544	2,405	2,348	2,351	1,332.5	1,288.9	1,279.0
Irrigation	1,128	1,153	1,177	955	941	942	1,078.8	1,085.4	1,109.1
Resale	3	3	3	9,925	9,670	9,670	29.8	29.0	29.0
Contract	8	8	8	86,063	84,969	84,969	688.51	679.8	679.8
Other	4	4	4	900	877	877	3.8	3.5	3.5
Total Metered	99,224	99,465	99,709				22,990.950	22,480.7	22,539.9
Commercial - Flat	5	5	5	0	0	0	0.0	0.0	0.0
PRIVATE FIRE PROTECTION Company Use	1,404	1,417	1,430	2	2	2	2.9	2.9	2.9
							5.3	5.3	5.3
TOTAL CONNECTIONS	100,633	100,887	101,144				22,999.082	22,488.814	22,548.115
WATER LOSS	9.01%	9.01%	9.01%				2,276.908	2,227.692	2,232.895
TOTAL WATER PRODUCTION							25,275.990	24,716.506	24,781.010

**APPENDIX E  
GOLDEN STATE WATER COMPANY  
STIPULATED QUANTITIES - TEST YEAR 2019-2021  
REGION 3 CSAs A.17-07-010  
.....**

**WATER CONSUMPTION  
Region III CSAs (Consolidated)  
Schedule R3-1-R and R3-1-NR**

<u>Classification</u>	<u>Service Connection</u>		<u>2019 Usage (CCF/CUST)</u>				<u>Consumption (KCcf)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>				<u>Adjusted for SAM</u>		
<b>METERED SERVICES :</b>							<u>2019</u>	<u>2020</u>	<u>2021</u>
Residential (R3-1-R)	88,722	88,939	89,158	141	138	138	12,532.6	12,239.8	12,269.0
							9312.2	9094.6	9116.3
							1606.7	1569.1	1572.9
							1613.8	1576.1	1579.8
Commercial (R3-1-NR)	8,749	8,753	8,760	823	803	804	7198.6	7029.1	7046.2
Industrial (R3-1-NR)	56	56	55	2,295	2,236	2,260	128.5	125.2	124.3
Public Authority (R3-1-NR)	554	549	544	2,405	2,348	2,351	1332.5	1288.9	1279.0
Irrigation (R3-1-NR)	892	917	941	571	564	575	508.9	517.5	541.2
Resale (R3-1-NR)	3	3	3	9,925	9,670	9,670	29.8	29.0	29.0
Contract (R3-1-NR)	4	4	4	94,946	93,188	93,188	379.8	372.8	372.8
Other (R3-1-NR)	4	4	4	900	877	877	3.6	3.5	3.5
<b>Total Metered</b>	<b>98,984</b>	<b>99,225</b>	<b>99,469</b>				<b>22,114.3</b>	<b>21,605.7</b>	<b>21,665.0</b>

**IRRIGATION, OTHER and CONTRACT SCHEDULES**

<u>Navy</u>				<u>Adjusted for SAM (Only Navy)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
<u>Number of Metered Services</u>						
Contract (R3-1-NR)	1	1	1	67,043.0	65,322	65,322
<b>Calipatria Prison</b>						
<u>Number of Metered Services</u>						
Contract	1	1	1	241,680.0	241,680	241,680
<b>Schedule R3-3 (Forest Lawn)</b>						
<u>Number of Metered Services</u>						
Contract	1	1	1	0.0	0.000	0.000
<b>Forest Lawn - Cypress</b>						
<u>Number of Metered Services</u>						
Contract	1	1	1	108,900.0	108,900	108,900
<b>Schedule PCW-1</b>						
<u>Number of Metered Services</u>						
Other Sales/Irrigation	1	1	1	105,849	105,849	105,849
<b>Malone Wall</b>						
<u>Number of Metered Services</u>						
Contract	1	1	1	112,629	112,629	112,629
<b>Schedule R3-CM-7ML</b>						
<u>Number of Metered Services</u>						
Irrigation	221	221	221	950.0	209.9	209.9
<b>Schedule R3-CMH-3M</b>						
<u>Number of Metered Services</u>						
Irrigation	9	9	9	909.7	8.2	8.2
<b>Schedule R3-RCW</b>						
<u>Number of Metered Services</u>						
Irrigation	3	3	3	2,886.7	8.7	8.7

**APPENDIX E  
GOLDEN STATE WATER COMPANY  
STIPULATED QUANTITIES - TEST YEAR 2019-2021  
REGION 3 CSAs A.17-07-010  
-----**

**WATER CONSUMPTION**

<b>Schedule R3-SD-3</b>								
<u>Number of Metered Services</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>			<u>2019</u>	<u>2020</u>	<u>2021</u>
Irrigation	1	1	1	675.0		0.7	0.7	0.7
<b>Schedule R3-OC-3M</b>								
<u>Number of Metered Services</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>			<u>2019</u>	<u>2020</u>	<u>2021</u>
Irrigation	1	1	1	13,055.0		13.1	13.1	13.1
<b>Schedule R3-DEM-2H Flat</b>								
<u>Number of Metered Services</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>			<u>2019</u>	<u>2020</u>	<u>2021</u>
Irrigation	5	5	5	0.0		0.0	0.0	0.0
<b>Total Sales without Private Fire</b>						<b>22,990.9</b>	<b>22,480.7</b>	<b>22,539.9</b>
<b>WELLS (KCcf)</b>						<b>17,449.5</b>	<b>17,131.4</b>	<b>17,147.6</b>
<b>PURCHASED WATER (KCcf)</b>						<b>7,826.5</b>	<b>7,585.1</b>	<b>7,633.4</b>
<b>SURFACE WATER (KCcf)</b>						<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL SUPPLY</b>						<b>25,276.0</b>	<b>24,716.5</b>	<b>24,781.0</b>

**GOLDEN STATE WATER COMPANY**

**REGION 3 - SERVICE LIST**

Apple Valley Ranchos Water Co.  
Tony Pena – General Manager  
21760 Ottawa Road  
P.O. Box 7005  
Apple Valley, CA 92308  
[tpenna@avrwater.com](mailto:tpenna@avrwater.com)

Barlen Mutual Water  
P.O. Box 77  
Barstow, CA 92311

Director of Public Services  
Town of Apple Valley  
14955 Dale Evans Parkway  
Apple Valley, CA 92307

California American Water  
4701 Beloit Drive  
Sacramento, CA 95838-2434  
[ca.rates@amwater.com](mailto:ca.rates@amwater.com)

California Department of Corrections  
P. O. Box 5001  
7018 Blair Road  
Calipatria, CA 92233

Calif. Dept. of Forestry  
7105 Airway Drive  
Yucca Valley, CA 92284

Calif. Dept. Forestry Headquarters  
3800 N. Sierra Way  
San Bernardino, CA 92405

Daggett Community Service  
P. O. Box 308  
Daggett, CA 92327  
(619) 254-2415

County Water  
P.O. Box 5001  
Victorville, CA 92393-5001

East Orange County Water  
185 N. McPherson Road  
Orange, CA 92869-3720  
[lohlund@eocwd.com](mailto:lohlund@eocwd.com)  
[ech20@ocwd.com](mailto:ech20@ocwd.com)

East Pasadena Water Co.  
3725 Mountain View Ave.  
Pasadena, CA 91107

Imperial County Board of Supervisors  
Attn: Supervisor Raymond R. Castillo, Chairman  
County Admin. Center  
940 W. Main St, #212  
El Centro, CA 92243-2871

Jurg Heuberger, CEP, Executive Officer  
LAFCO  
1122 W. State Street, Suite D  
El Centro, CA 92243-2840

Juniper Riviera CWD  
P. O. Box 386  
Apple Valley, CA 92307  
[jrcwd@basicisp.net](mailto:jrcwd@basicisp.net)

Local Agency Formation Commission  
215 North D Street – Suite 204  
San Bernardino, CA 92415-0490  
[lafco@lafco.sbcounty.gov](mailto:lafco@lafco.sbcounty.gov)

Mariana Ranchos County Water District  
9600 Manzanita Street  
Apple Valley, CA 92308  
[MarianaCWD@mrcwd.org](mailto:MarianaCWD@mrcwd.org)

**GOLDEN STATE WATER COMPANY**

**REGION 3 - SERVICE LIST**

Morongo Valley Comm Serv Dist  
P. O. Box 46  
Morongo Valley, CA 92256

Navajo Mutual Water Company  
P. O. Box 392  
Apple Valley, CA 92307-392  
[Gmmwvc@gmail.com](mailto:Gmmwvc@gmail.com)

Park Water Company  
9750 Washburn Road  
Downey, CA 90241

Rancheritos Water Co.  
P.O. Box 348  
Apple Valley, CA 92307  
(619) 247-3730  
[RMWC1954@gmail.com](mailto:RMWC1954@gmail.com)

San Gabriel County Water Co.  
8366 Grand Avenue  
Rosemead, CA 91770  
[Jim@sgcwc.com](mailto:Jim@sgcwc.com)

San Gabriel Valley Water Co.  
11142 Garvey Blvd.  
El Monte, CA 91732  
[dadellosa@sgvwater.com](mailto:dadellosa@sgvwater.com)

Seeley County Water District  
P.O. Box 161  
Seeley, CA 92273

Serrano Water Dist. - Villa Park  
18021 East Lincoln Street  
Villa Park, CA 92667

Sheep Creek Water Company  
P. O. Box 291820  
Phelan, CA 92329-1820  
Attn: Chris Cummings  
[sheepcreek@verizon.net](mailto:sheepcreek@verizon.net)

Sunny Slope Water Co.  
1040 El Campo Dr.  
Pasadena, CA 91107-5506  
[Ken@sunnyslopewatercompany.com](mailto:Ken@sunnyslopewatercompany.com)  
[Karen@sunnyslopewatercompany.com](mailto:Karen@sunnyslopewatercompany.com)

Twentynine Palms Water Dist.  
72401 Hatch Rd. (P.O. Box 1735)  
Twentynine Palms, CA 92277  
(619) 367-7546  
[RKolisz@29palmswater.org](mailto:RKolisz@29palmswater.org)

Victor Valley Water District  
14343 Civic Drive  
P O box 5001  
Victorville, CA 92392

Walnut Valley Water Dist.  
271 S. Brea Canyon Road  
Walnut, CA 91789

Water Issues Committee  
Wrightwood Property Owners Assoc.  
P. O. Box 487  
Wrightwood, CA 92397

City of Anaheim  
City Clerk's Office  
200 S. Anaheim Blvd. – Suite 217  
Anaheim, CA 92805

City of Arcadia Water Co.  
240 W. Huntington Drive  
P.O. Box 60021  
Arcadia, CA 91066-6021  
[ttait@ci.arcadia.ca.us](mailto:ttait@ci.arcadia.ca.us)

**GOLDEN STATE WATER COMPANY**

**REGION 3 - SERVICE LIST**

City of Alhambra Utilities Dept.  
111 S. First Ave.  
Alhambra, CA 91801

City of Brawley Water Co.  
400 Main Street  
Brawley, CA 92227  
[TSalcido@Brawley-ca.gov](mailto:TSalcido@Brawley-ca.gov)

City of Brea  
Water Department  
#1 Civic Center Drive  
Brea, CA 92621

City of Buena Park  
6650 Beach Boulevard  
Buena Park, CA 90620  
[FGutierrez@BuenaPark.com](mailto:FGutierrez@BuenaPark.com)

City of Calexico Water Co.  
608 Heber Avenue  
Calexico, CA 92231  
[vrodriguez@calexico.gov](mailto:vrodriguez@calexico.gov)

City of Covina  
534 Barranca Avenue  
Covina, CA 91723  
[CMarcareello@covinaca.gov](mailto:CMarcareello@covinaca.gov)

City of El Centro Water Co  
307 W. Brighton  
El Centro, CA 92243

City of El Monte Water Co.  
11333 Valley Blvd.  
El Monte, CA 91732  
[imussenden@ci.el-monte.ca.us](mailto:imussenden@ci.el-monte.ca.us)

City of Fullerton Water  
Fullerton Water Department  
303 W. Commonwealth Avenue  
Fullerton, CA 92631  
[garh@ci.fullerton.ca.us](mailto:garh@ci.fullerton.ca.us)

City of Garden Grove  
13802 Newhope Street  
Garden Grove, CA 92643  
[zackb@ci.garden-grove.ca.us](mailto:zackb@ci.garden-grove.ca.us)

City of Glendora  
116 E. Foothill Blvd.  
Glendora, CA 91740

Herber Public Utility District  
P. O. BOX H  
**Heber, CA 92249**

City of Hesperia Water Department  
9700 Seventh Avenue  
Hesperia, CA 92345  
[jwyman@cityofhesperia.us](mailto:jwyman@cityofhesperia.us)

City of Imperial - Water Department  
420 S. Imperial Avenue  
Imperial, CA 92251

City of La Palma  
7822 Walker Street  
La Palma, CA 90623  
Attn: Jeff Moneda, PW Director

City of La Verne Water Department  
Jerry Mesa, Utilities Manager  
3660 "D" Street  
La Verne, CA 91750  
[jmesa@ci.la-verne.ca.us](mailto:jmesa@ci.la-verne.ca.us)

**GOLDEN STATE WATER COMPANY**

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10575 Central Avenue  
Montclair, CA 91763

City of Monterey Park Water Co.  
320 W. Newmark Avenue  
Monterey Park, CA 91754

City of Monrovia Water Co.  
415 S. Ivy Avenue  
Monrovia, CA 91016

City of Orange Water Dept.  
189 South Water Street  
Orange, CA 92866  
[idefrancesco@cityoforange.org](mailto:idefrancesco@cityoforange.org)

City of Pomona Water Department  
505 S. Garey Avenue  
Pomona, CA 91766  
[Rozaluia\\_outley@ci.pomona.ca.us](mailto:Rozaluia_outley@ci.pomona.ca.us)

**Water/Wasterwater Operations Manager**  
City of Pomona  
147 N. Huntington Street  
Pomona, CA 91768  
[Darron\\_Poulsen@ci.pomona.ca.us](mailto:Darron_Poulsen@ci.pomona.ca.us)

City of San Dimas  
245 E. Bonita Avenue  
San Dimas, CA 91773

City of Santa Ana Water  
20 Civic Center Plaza  
Santa Ana, CA 92702  
[ryhernandez@santa-ana.org](mailto:ryhernandez@santa-ana.org)

City of Seal Beach  
211 Eight Street  
Seal Beach, CA 90740

City of Upland Water Dept.  
460 N. Euclid Avenue  
Upland, CA 91786  
[RHoerning@ci.uplandca.us](mailto:RHoerning@ci.uplandca.us)  
[JRobles@ci.upland.ca.us](mailto:JRobles@ci.upland.ca.us)  
[MMadriz@ci.upland.ca.us](mailto:MMadriz@ci.upland.ca.us)

City of West Covina Water Dept.  
825 S. Sunset Avenue  
West Covina, CA 91790

City of Westminster  
8200 Westminster Boulevard  
Westminster, CA 92683  
[smiller@westminster-ca.gov](mailto:smiller@westminster-ca.gov)

Steve Conklin, Acting General Manager  
Yorba Linda Water District  
1717 E. Miraloma Avenue  
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**Mr. William (Bill) Smerdon**  
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Imperial, CA 92251

**GOLDEN STATE WATER COMPANY**

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Claremont, CA 91711

City Attorney  
City of Covina  
125 E. College Street  
Covina, CA 91723

City Attorney  
City of Cypress  
5275 Orange Avenue  
Cypress, CA 90630

City Attorney  
City of Duarte  
1600 Huntington Drive  
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La Palma, CA 90680

City Attorney  
City of La Verne  
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La Verne, CA 91750

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**GOLDEN STATE WATER COMPANY**

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Rosemead, CA 91770

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[QBarrow@rwglaw.com](mailto:QBarrow@rwglaw.com)

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7800 Katella Avenue  
Stanton, CA 90680

City Attorney  
City of Temple City  
5938 Kaufman  
Temple City, CA 91780

City Attorney  
City of Yorba Linda  
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Yorba Linda, CA 92886-3364

City Council  
City of Calipatria  
125 N. Park Avenue  
Calipatria, CA 92233-0167

City Clerk  
City of Barstow  
222 E. Mountain View St., Suite A  
Barstow, CA 92311  
[icousino@barstowca.org](mailto:icousino@barstowca.org)

City Clerk  
City of Claremont  
P. O. Box 880  
Claremont, CA 91711  
[pmalloy@ci.claremont.ca.us](mailto:pmalloy@ci.claremont.ca.us)  
[sdesautels@ci.claremont.ca.us](mailto:sdesautels@ci.claremont.ca.us)

Community Services Director  
City of Claremont  
1616 Monte Vista Avenue  
Claremont, CA 91711

City Clerk  
City of Covina  
125 East College Street  
Covina, CA 91723

City Clerk  
City of Cypress  
5275 Orange Avenue  
Cypress, CA 90630  
[adm@cypressca.org](mailto:adm@cypressca.org)

**GOLDEN STATE WATER COMPANY**

**REGION 3 - SERVICE LIST**

Deputy City Manager  
City of Duarte  
1600 Huntington Drive  
Duarte, CA 91010

[herrerakaren@accessduarte.com](mailto:herrerakaren@accessduarte.com)

City Clerk  
City of El Monte  
11333 Valley Blvd.  
El Monte, CA 91731-3293

City Clerk  
City of Irwindale  
5050 North Irwindale Avenue  
Irwindale, CA 91706

City Clerk  
City of La Palma  
7822 Walker Street  
La Palma, CA 90680

City Clerk  
City of La Verne  
3660 D Street  
La Verne, CA 91750  
[Lestrella@ci.la-verne.ca.us](mailto:Lestrella@ci.la-verne.ca.us)

City Clerk  
City of Los Alamitos  
3191 Katella Avenue  
Los Alamitos, CA 90720  
[WQuintanar@cityoflosalamitos.org](mailto:WQuintanar@cityoflosalamitos.org)

City Clerk  
City of Monrovia  
415 South Ivy Avenue  
Monrovia, CA 91016

City Clerk  
City of Montclair  
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Montclair, CA 91763  
[aphillips@cityofmontclair.org](mailto:aphillips@cityofmontclair.org)

City Clerk  
City of Orange  
300 E. Chapman Avenue  
Orange, CA 92666

City Clerk  
City of Placentia  
401 East Chapman Avenue  
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8838 E. Valley Boulevard  
Rosemead, CA 91770  
[EHernandez@CityofRosemead.org](mailto:EHernandez@CityofRosemead.org)  
[NHaworth@CityofRosemead.org](mailto:NHaworth@CityofRosemead.org)

City Clerk's Department  
City of San Gabriel  
425 S. Mission Drive  
San Gabriel, CA 91776  
[CityClerk@sgch.org](mailto:CityClerk@sgch.org)

City Clerk  
City of Seal Beach  
211 8th Street  
Seal Beach, CA 90740  
[PGallegos@sealbeachca.gov](mailto:PGallegos@sealbeachca.gov)  
[TKelsey@sealbeachca.gov](mailto:TKelsey@sealbeachca.gov)

City Clerk, Patricia Vazquez  
City of Stanton  
7800 Katella Avenue  
Stanton, CA 90680  
[pvazquez@ci.stanton.ca.us](mailto:pvazquez@ci.stanton.ca.us)

**GOLDEN STATE WATER COMPANY**

**REGION 3 - SERVICE LIST**

City Manager  
City of Temple City  
9701 Las Tunas Drive  
Temple City, CA 91780

City Clerk  
City of Yorba Linda  
4845 Casa Loma Avenue  
Yorba Linda, CA 92686-3364  
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County of San Bernardino  
385 N. Arrowhead Ave., 4th Floor  
San Bernardino, CA 92415-0140

Chamber President  
Niland Chamber of Commerce  
P. O. Box 97  
Niland, CA 92257

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County of Orange  
12 Civic Center Plaza  
Santa Ana, CA 92702

County Counsel  
County of Orange  
333 W. Santa Ana Blvd., 4<sup>th</sup> Floor  
Santa Ana, CA 92701

County Clerk  
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