

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



July 31, 2020

Ronald K. Moore
Senior Regulatory Analyst
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Dear Mr. Moore,

The Commission has approved Golden State Water Company's Advice Letter No. 1820, filed on June 11, 2020, regarding your request to increase base rates to offset the increase in a supply expense for purchased water & purchase power for the Bay Point District.

Enclosed are copies of the following revised tariff sheets, effective July 1, 2020, for the utility's files:

P.U.C. Sheet No.	Title of Sheet
8688-W	Schedule No. BY-1-NR, Bay Point Customer Service Area Non-Residential Metered Service, Page 1
8689-W	Schedule No. BY-1-NR, Bay Point Customer Service Area Non-Residential Metered Service, Page 3
8690-W	Schedule No. BY-1-R, Bay Point Customer Service Area Residential Metered Service, Page 1
8691-W	Schedule No. BY-1-R, Bay Point Customer Service Area Residential Metered Service, Page 3
8692-W	Table of Contents, Page 2 of 4
8693-W	Table of Contents, Page 1 of 4

Please contact Jeremy Ho at JRY@cpuc.ca.gov or 415-703-1905, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant
Water Division

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY

Date Mailed to Service List: 6/11/2020

District: BAY POINT DISTRICT

CPUC Utility #: 133 W

Protest Deadline (20th Day): 7/1/2020

Advice Letter #: 1820-W

Review Deadline (30th Day): 7/11/2020

Tier 1 2 3 Compliance

Requested Effective Date: 7/1/2020

Authorization Standard Practice U-27

Rate Impact: \$134,690
2.24%

Description: Advice letter requests to increase base rates to offset the increase in a supply expense for purchased water & purchase power.

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Gladys Estrada

Utility Contact: Jon Pierotti

Phone: (909) 394-3600 x 527

Phone: (909) 394-3600 x 656

Email: grosendo@gswater.com

Email: Jon.Pierotti@gswater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



June 11, 2020

Advice Letter No. 1820-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Bay Point Customer Service Area (CSA):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 8688-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 8527-W
Revised No. 8689-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 3	Revised No. 8425-W
Revised No. 8690-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 1	Revised No. 8528-W
Revised No. 8691-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 3	Original No. 8426-W
Revised No. 8692-W	Table of Contents Page 2 of 4	Revised No. 8683-W
Revised No. 8693-W	Table of Contents Page 1 of 4	Revised No. 8687-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Bay Point CSA by \$134,690 or 2.24% to offset purveyor rate changes for purchased electricity, and purchased water costs.

Background

Purchased electricity in the Bay Point CSA is obtained from Pacific Gas & Electric (PG&E). PG&E had a rate change on July 1, 2019 that resulted in an increase in purchased electricity costs of \$6,318.

GSWC purchases water from the Contra Costa Water District (CCWD). On February 1, 2020 CCWD increased their water rates, resulting in an increase of \$126,012.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fees expenses by \$813 and \$1,548, respectively, above the amounts currently reflected in GSWC's rates.

As shown in the workpapers, an increase of \$134,690 or 2.24% is needed to offset the net supply costs increase in the Bay Point CSA.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective July 1, 2020.

Notice

This is a Tier 1 advice letter that does not require customer notification, as provided in Water Industry Rule 7.3.1 of General Order 96-B. GSWC will notify its customers of this rate increase by placing a message on the customers' water bills that are generated after the increase goes into effect. GSWC has attached a copy of its Customer Notice Verification with the drafted bill message language.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;

3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (or postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address:

regulatoryaffairs@gswater.com

Mailing Address:

Golden State Water Company
Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL. Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

Sincerely,

/s/ Gladys Estrada
Regulatory Affairs Department

c: Jim Boothe, CPUC – Water Division
Victor Chan Ma, CPUC- CalPA
Richard Rauschmeier, CPUC- CalPA

Schedule No. BY-1-NR
Bay Point District
Non-Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.856 per Ccf is to be added to the quantity rate for a 36-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in Randall Bold Balancing Account (RBBA) as of May 2017.
11. As authorized by the California Public Utilities Commission, an amount of \$0.252 per Ccf is to be added to the quantity rate for a 24-month period from the effective date of Advice Letter 1771-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in in the Bay Point Hill Street Water Treatment Plant (HSWTP) as of August 2017.
12. Beginning July 1, 2020, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.01580/kWh and an increase in purchased water of \$0.18900/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 19-05-044, and an associated revenue increase of 2.24%, are being tracked in a reserve account.
13. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.252 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1783-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.

(N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1820-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:

First 800 cu. ft., per 100 cu. ft	\$ 6.195	(I)
Next 600 cu. ft., per 100 cu. ft	\$ 7.124	(I)
Over 1,400 cu. ft., per 100 cu. ft	\$ 8.193	(I)

Service Charges:

	Per Meter Per Month	
For 5/8 x 3/4-inch meter	\$ 19.88	(I)
For 3/4-inch meter	\$ 29.82	
For 1-inch meter	\$ 49.70	
For 1-1/2 inch meter	\$ 99.40	
For 2-inch meter	\$ 159.04	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$ 20.68	
Fire Sprinkler 1-inch to 3/4-inch	\$ 30.12	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$ 33.99	
Fire Sprinkler 2-inch to 3/4-inch	\$ 35.49	
Fire Sprinkler 1 1/2-inch to 1-inch	\$ 53.68	
Fire Sprinkler 2-inch to 1-inch	\$ 55.17	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1820-W</u>	R. J. Sprowls	Date Filed <u>June 11, 2020</u>
Decision No. _____	President	Effective <u>July 1, 2020</u>
		Resolution No. _____

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

SPECIAL CONDITIONS

10. Beginning July 1, 2020, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.01580/kWh and an increase in purchased water of \$0.18900/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 19-05-044, and an associated revenue increase of 2.24%, are being tracked in a reserve account. (N)
11. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.252 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1783-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019. (N)

(To be inserted by utility)

Advice Letter No. 1820-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Table of Contents

<u>Subject Matter of Sheet</u>	<u>Schedule Number</u>	<u>CPUC Sheet No.</u>	
Rate Schedules:			
All Districts			
Utility Fee Surcharge	UF	8248-W	
Private Fire Service	AA-4	4801-W, 3285-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCF	7506-W	
Fire Flow Testing Charge	FF	7659-W	
California Alternate Rates for Water	LI	8310-W, 8680-W	
Arden-Cordova District			
General Metered Service	AC-1	8523-W, 8641-W, 8642-W, 8643-W	
Flat Rate Service	AC-2	8524-W, 8644-W, 8645-W	
Bay Point District			
Residential Metered Service	BY-1-R	8690-W, 8500-W, 8691-W	(C)
Non-Residential Metered Service	BY-1-NR	8688-W, 8499-W, 8689-W	(C)
Clearlake District			
General Metered Service	CL-1	8531-W, 8501-W, 8460-W*	
Los Osos District			
Residential Metered Service	LO-1-R	8566-W, 8648-W, 8649-W	
Non-Residential Metered Service	LO-1-NR	8565-W, 8646-W, 8647-W	
Recycled Water Service	LO-RCW	8567-W, 8650-W, 8651-W	
Water Conservation	14.1-LO	7300-W, 7301-W, 7302-W, 7303-W, 7304-W, 7305-W	
Metropolitan District			
Residential Metered Service	ME-1-R	8549-W, 8617-W, 8618-W	
Non-Residential Metered Service	ME-1-NR	8548-W, 8615-W, 8616-W	
Reclaimed Water Service	ME-3	8550-W, 8619-W, 8620-W	

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1820-W</u>	R. J. Sprowls	Date Filed <u>June 11, 2020</u>
Decision No. _____	President	Effective <u>July 1, 2020</u>
		Resolution No. _____

Table of Contents

^s The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>Sheet No.</u>
Title Page	4905-W
Table of Contents	8693-W, 8692-W, 8661-W, 8682-W (T)
Preliminary Statements: 8370-W, 7005-W, 3140-W, 3141-W, 3142-W, 6940-W, 5096-W*, 5097-W*, 5102-W, 5223-W, 5322-W, 6477-W, 6478-W, 6479-W, 7075-W, 7076-W, 5607-W, 5848-W, 5937-W, 6101-W, 8685-W, 8686-w, 6123-W, 6225-W, 6475-W, 6559-W, 6652-W, 6858-W, 7129-W, 6938-W, 7368-W, 7441-W, 7442-W, 7451-W, 7481-W, 7728-W, 7730-W, 7747-W, 7748-W, 7749-W, 7750-W, 7756-W, 7994-W, 8007-W, 8246-W, 8365-W, 8366-W, 8367-W, 8418-W, 8419-W, 8494-W, 8495-W,	
Tariff Area Maps:	
Arden - Cordova	
Arden	6837-W
Cordova	6838-W
Barstow	5560-W
Bay	8189-W
Calipatria-Niland	6846-W
Clearlake	6839-W
Claremont	8487-W
Desert	
Morongo Valley	8223-W, 6427-W
Apple Valley North	5802-W
Apple Valley South	8221-W
Desert View	8222-W
Lucerne Valley	5805-W
Los Osos	
Edna Road	8198-W
Los Osos	5253-W
Metropolitan	
Artesia	8292-W
Norwalk	7732-W
Bell-Bell Gardens	6675-W
Florence-Graham	8294-W
Hollydale	8295-W
Culver City	8293-W
Southwest	8196-W
Willowbrook	6842-W
Orange County	
Bolsa Chica	4381-W
Cowan Heights	8251-W
Cypress-Los Alamitos-Stanton	8252-W
Placentia-Yorba Linda	6844-W
San Dimas	8226-W
San Gabriel Valley	
South Arcadia	8285-W
South San Gabriel	8005-W
Santa Maria	
Cypress Ridge	8254-W
Lake Marie	5705-W
Orcutt	5558-W
Sisquoc	5257-W
Tanglewood	8638-W
Nipomo	8637-W
Simi Valley	8639-W
Wrightwood	6428-W

(To be inserted by utility)
 Advice Letter No. 1820-W
 Decision No. _____

Issued By
R. J. Sprowls
 President

(To be inserted by P.U.C.)
 Date Filed June 11, 2020
 Effective July 1, 2020
 Resolution No. _____

Golden State Water Company
Region 1 - Bay Point District
Forecasted Supply Expenses Summary

Table 4-G

	2019	2020	2021
<u>Supply Volume</u>			
Wells Production (CCF)	94,254	94,254	94,254
Purchased Water (CCF)	663,514	666,729	669,943
Total Supply (CCF)	757,769	760,983	764,197
<u>Supply Expenses</u>			
Energy Cost - Electric			
Wells- Electric kwh	191,781	191,781	191,781
Boosters Pumps - Electric kwh	207,188	208,066	208,945
Total Energy Cost - Electric Kwh	398,969	399,848	400,726
Total Energy Cost - PG&E	\$94,945	\$101,397	\$101,545
\$/kwh	\$0.2380	\$0.2536	\$0.2534
Total Energy Cost	\$94,945	\$101,397	\$101,545
<u>Purchased Water Cost</u>			
<i>Contra Costa Water District</i>			
<i>Port Chicago</i>			
Purchased Supply Volume (in CCf)	28,750	28,750	28,750
Total Cost	\$148,103	\$156,142	\$156,142
<i>MPP Connection</i>			
Purchased Supply Volume (in CCf)	634,765	637,979	641,193
Total Cost	\$1,920,514	\$2,040,669	\$2,043,152
Total Purchased Water Cost			
Total Purchased Supply Volume (in CCf)	663,514	666,729	669,943
Total Cost	\$2,068,618	\$2,196,811	\$2,199,294
\$/CCF	\$3.118	\$3.295	\$3.283
Chemical Cost	\$4,805	\$4,909	\$5,009
Total Supply Expenses (Excl Chemicals)	\$2,163,563	\$2,298,208	\$2,300,839

VERIFICATION

I am Vice President of Regulatory Affairs for, and an officer of, Golden State Water Company (“GSWC”), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1820-W**. GSWC intends to provide customer notification of **Advice Letter No. 1820-W** to affected customers by: (check all that apply)

Bill Insert

Bill Message

Individual Notice by Mail

Electronic Mail

Legal Notices Published in a Local Newspaper of General Circulation

Other (please explain) _____

GSWC will include a bill message on each of its customers’ first bill generated after the rate change goes into effect to inform them of the rate change approved in **Advice Letter No. 1820-W**. Additionally, a copy of this advice letter and the bill message is posted on the Company’s website. The foregoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 11th day of June 2020, at San Dimas, California.

/s/ Keith Switzer

Keith Switzer
Vice President, Regulatory Affairs
Golden State Water Company

Bill Message

Effective July 1, 2020, your bill includes an increase to offset purchase electricity and purchase water supply costs.

Learn more at www.gswater.com/advice-letters/.

GOLDEN STATE WATER COMPANY

DISTRIBUTION LIST

BAY POINT DISTRICT

City of Brentwood
Public Works Operations
Eric Brennan, Water Operations Manager
2201 Elkins Way
Brentwood, CA 94513

City of Antioch
P. O. Box 5007
Antioch, CA 94531

Diablo Water District
P. O. Box 127
Raley's Shopping Center, 2107 Main St.
Oakley, CA 94561-0127
Mikegm1@aol.com
cbelleci@diablowater.org

Contra Costa Water District
Public Affairs Department
P. O. Box H2O
Concord, CA 94520

Director of Financer
East Bay Municipal Utility District
375 – 11th Street, MS #801
Oakland, CA 94607
whendrix@ebmud.com

City of Martinez
525 Henrietta Avenue
Martinez, CA 94553

Contra Costa County
Conservation & Development
30 Muir Road
Martinez, CA 94553

Bay Point Municipal Advisory Council
3105 Willow Pass Road
Bay Point, CA 94565

Jami Napier, MLIS
Chief Assistant Clerk of the Board
Contra Costa County, Admin Bldg.
651 Pine Street, Room 106
Martinez, CA 94553
Jami.napier@cob.cccounty.us

Michael Kent
Contra Costa Health Services
597 Center Ave., Suite 320
Martinez, CA 94553-4635

Megan Somogyi
Goodin, MacBride, Squeri & Day, LLP
505 Sansome Street, Suite 900
San Francisco, CA 94111
MSomogy@goodinmacbride.com