

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



July 31, 2020

Ronald K. Moore
Senior Regulatory Analyst
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Dear Mr. Moore,

The Commission has approved Golden State Water Company's Advice Letter No. 1821, filed on June 11, 2020, regarding your request to increase base rates to offset the increase in a supply expense for purchased water, pump tax & purchase power for the Region 3 District.

Enclosed are copies of the following revised tariff sheets, effective July 1, 2020, for the utility's files:

P.U.C. Sheet No.	Title of Sheet
8694-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas Non-Residential Metered Service, Page 1
8695-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas Non-Residential Metered Service, Page 2
8696-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas Non-Residential Metered Service, Page 4
8697-W	Schedule No. R3-1-R, Region 3 Customer Service Areas Residential Metered Service, Page 1
8698-W	Schedule No. R3-1-R, Region 3 Customer Service Areas Residential Metered Service, Page 3
8699-W	Schedule No. R3-3, Region 3 Customer Service Areas Irrigation Service- Forest Lawn, Page 1
8700-W	Schedule No. R3-CM-7ML, Claremont Customer Service Area Limited Metered Service, Page 1
8701-W	Schedule No. R3-CM-7ML, Claremont Customer Service Area Limited Metered Service, Page 3
8702-W	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service, Page 1

P.U.C.**Sheet No.****Title of Sheet**

8703-W	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service, Page 2
8704-W	Schedule No. R3-DEM-2H Region 3 Desert Customer Service Areas Morongo Valley-Haulage Flat Rate Service
8705-W	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 1
8706-W	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 3
8707-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service, Page 1
8708-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service, Page 3
8709-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 1
8710-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 2
8711-W	Table of Contents, Page 3
8712-W	Table of Contents, Page 1

Please contact Jeremy Ho at JRY@cpuc.ca.gov or 415-703-1905, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant
Water Division

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY

Date Mailed to Service List: 6/11/2020

District: REGION 3

CPUC Utility #: 133 W

Protest Deadline (20th Day): 7/1/2020

Advice Letter #: 1821-W

Review Deadline (30th Day): 7/11/2020

Tier 1 2 3 Compliance

Requested Effective Date: 7/1/2020

Authorization Standard Practice U-27

Rate Impact: \$2,549,823
2.02%

Description: Advice letter requests to increase base rates to offset the increase in a supply expense for purchased water, pump tax & purchase power.

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Gladys Estrada

Utility Contact: Jon Pierotti

Phone: (909) 394-3600 x 527

Phone: (909) 394-3600 x 656

Email: grosendo@gswater.com

Email: Jon.Pierotti@gswater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



June 11, 2020

Advice Letter No. 1821-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Region 3 service areas:

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 8694-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 1	Revised No. 8570-W
Revised No. 8695-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 2	Revised No. 8571-W
Revised No. 8696-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 4	Revised No. 8624-W
Revised No. 8697-W	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 1	Revised No. 8572-W
Revised No. 8698-W	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 3	Revised No. 8626-W
Revised No. 8699-W	Schedule No. R3-3 Region 3 Customer Service Areas Irrigation Service- Forest Lawn, Page 1	Revised No. 8573-W

Revised No. 8700-W	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 1	Revised No. 8574-W
Revised No. 8701-W	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 3	Revised No. 8628-W
Revised No. 8702-W	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service Page 1	Revised No. 8558-W
Revised No. 8703-W	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service Page 2	Revised No. 8629-W
Revised No. 8704-W	Schedule No. R3-DEM-2H Region 3 Desert Customer Service Areas Morongo Valley-Haulage Flat Rate Service	Revised No. 8576-W
Revised No. 8705-W	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 1	Revised No. 8577-W
Revised No. 8706-W	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 3	Revised No. 8631-W
Revised No. 8707-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service Page 1	Revised No. 8578-W
Revised No. 8708-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service Page 3	Revised No. 8631-W
Revised No. 8709-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 1	Revised No. 8579-W
Revised No. 8710-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 2	Revised No. 8634-W

Revised No. 8711-W Table of Contents
Page 3

Revised No. 8635-W

Revised No. 8712-W Table of Contents
Page 1

Revised No. 8693-W

The purpose of this advice letter is to request Commission approval of an increase in rates of \$2,549,823 or 2.02% to offset increased purchased electricity, purchased water and pump taxes costs in GSWC's Region 3 service areas.

Background

GSWC purchases electricity for the Region 3 customer service areas from Southern California Edison (SCE), City of Anaheim and Imperial Irrigation District. SCE increased their energy rates in May 2020. This resulted in an increase in GSWC's annual purchased electricity expense of \$705,371 above the amount currently reflected in GSWC's rates. There were no rate changes from City of Anaheim or Imperial Irrigation District.

Purchased Water for the Region 3 service area is obtained from various purveyors. As of January 2020 some of the purveyors have increased the purchased water rates. This resulted in an increase in GSWC's annual purchased potable water expense of \$588,031.

GSWC pays a replenishment assessment pump tax to the Mojave Basin Area Water Master, Main San Gabriel WaterMaster and Orange County Water District. Effective July 1, 2020 the pumping tax rates have been increased by some of these agencies. This resulted in an increase in GSWC's annual pump tax expense of \$1,254,117 above the amount currently reflected in GSWC's rates.

Revenues to cover the supply expense increases would also increase the uncollectible and franchise fees expenses by \$5,891 and \$26,414 respectively, above the amounts currently reflected in GSWC's rates.

As shown in the supporting workpapers, an increase of \$2,549,823 or 2.02% is needed to offset the supply expense increase in Region 3.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective July 1, 2020.

Notice

This is a Tier 1 advice letter that does not require customer notification, as provided in Water Industry Rule 7.3.1 of General Order 96-B. GSWC will notify its customers of this rate increase

by placing a message on the customers' water bills that are generated after the increase goes into effect. GSWC has attached a copy of its Customer Notice Verification with the drafted bill message language.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (or postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address:
regulatoryaffairs@gswater.com

Mailing Address:
Golden State Water Company
Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL. Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

Sincerely,

/s/ Gladys Estrada
Regulatory Affairs Department

c: Jim Boothe, CPUC – Water Division
Victor Chan Ma, CPUC- CalPA
Richard Rauschmeier, CPUC- CalPA

Schedule No. R3-1-NR
Region 3 Customer Service Areas
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those covered under R3-1-R.

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

RATES

Quantity Rates:

For all water delivered, per 100 cu. Ft	\$ 3.9240	(I)
---	-----------	-----

Service Charges:

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$ 26.27	(I)
For 3/4-inch meter	\$ 39.41	
For 1-inch meter	\$ 65.68	
For 1-1/2 inch meter	\$ 131.35	
For 2-inch meter	\$ 210.16	
For 3-inch meter	\$ 394.05	
For 4-inch meter	\$ 656.75	
For 6-inch meter	\$ 1,313.50	
For 8-inch meter	\$ 2,101.60	
For 10-inch meter	\$ 3,021.05	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1821-W
 Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
 Effective July 1, 2020
 Resolution No. _____

Schedule No. R3-1-NR
Region 3 Customer Service Areas
Non-Residential Metered Service

Service Charges:	<u>Per Meter</u> <u>Per Month</u>	(I)
Fire Sprinkler 3-inch to 5/8-inch	\$ 73.82	
Fire Sprinkler 3-inch to 3/4-inch	\$ 86.69	
Fire Sprinkler 3-inch to 1-1/2-inch	\$ 173.64	
Fire Sprinkler 3-inch to 2-inch	\$ 250.35	
Fire Sprinkler 4-inch to 3/4-inch	\$ 100.88	
Fire Sprinkler 4-inch to 1-inch	\$ 128.20	
Fire Sprinkler 4-inch to 1-1/2-inch	\$ 187.83	
Fire Sprinkler 4-inch to 2-inch	\$ 264.80	
Fire Sprinkler 4-inch to 3-inch	\$ 408.24	
Fire Sprinkler 6-inch to 5/8-inch	\$ 121.89	
Fire Sprinkler 6-inch to 1-inch	\$ 160.51	
Fire Sprinkler 6-inch to 1-1/2-inch	\$ 221.46	
Fire Sprinkler 6-inch to 2-inch	\$ 298.43	
Fire Sprinkler 6-inch to 3-inch	\$ 441.86	
Fire Sprinkler 6-inch to 4-inch	\$ 690.38	
Fire Sprinkler 8-inch to 5/8-inch	\$ 140.02	
Fire Sprinkler 8-inch to 2-inch	\$ 316.55	
Fire Sprinkler 8-inch to 3-inch	\$ 460.25	
Fire Sprinkler 8-inch to 4-inch	\$ 708.76	
Fire Sprinkler 8-inch to 6-inch	\$ 1,331.89	
Fire Sprinkler 10-inch to 6-inch	\$ 1,415.95	

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility) Advice Letter No. <u>1821-W</u> Decision No. _____	Issued By R. J. Sprowls President	(To be inserted by P.U.C.) Date Filed <u>June 11, 2020</u> Effective <u>July 1, 2020</u> Resolution No. _____
--	--	--

Schedule No. R3-1-NR
Region 3 Customer Service Areas
Non-Residential Metered Service

SPECIAL CONDITIONS

8. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.

9. Beginning July 1, 2020, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0184/kWh and an increase in purchased water of \$0.0736/Ccf, an increase in Pump tax of \$0.07236/Ccf relative to the Purchased Power, Purchased Water and pump tax cost adopted by Decision No. 19-05-044 and Advice Letter No. 1806-WA, and an associated revenue increase of 2.02%, are being tracked in a reserve account.

(N)
|
(N)

(To be inserted by utility)
Advice Letter No. 1821-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)
Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. R3-1-R
Region 3 Customer Service Areas
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water services defined under Special Condition No. 2.

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

RATES

Quantity Rates:

First 1,300 cu Ft., per 100 cu. ft.	\$ 3.924	(I)
Next 800 cu Ft., per 100 cu. ft.	\$ 4.513	(I)
Over 2,100 cu Ft., per 100 cu. ft.	\$ 5.190	(I)

Service Charges: Per Meter
Per Month

For 5/8 x 3/4-inch meter	\$ 15.94	(I)
For 3/4-inch meter	\$ 23.90	
For 1-inch meter	\$ 39.84	
For 1-1/2 inch meter	\$ 79.68	
For 2-inch meter	\$ 127.49	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$ 16.73	
Fire Sprinkler 1-inch to 3/4-inch	\$ 24.14	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$ 27.97	
Fire Sprinkler 2-inch to 3/4-inch	\$ 29.64	
Fire Sprinkler 1 1/2-inch to 1-inch	\$ 43.82	
Fire Sprinkler 2-inch to 1-inch	\$ 45.02	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1821-W</u>	R. J. Sprowls	Date Filed <u>June 11, 2020</u>
Decision No. _____	President	Effective <u>July 1, 2020</u>
		Resolution No. _____

Schedule No. R3-1-R
Region 3 Customer Service Areas
Residential Metered Service

SPECIAL CONDITIONS

7. As authorized by the California Public Utilities Commission in D.19-05044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.

8. Beginning July 1, 2020, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0184/kWh and an increase in purchased water of \$0.0736/Ccf, an increase in Pump tax of \$0.07236/Ccf relative to the Purchased Power, Purchased Water and pump tax cost adopted by Decision No. 19-05-044 and Advice Letter No. 1806-WA, and an associated revenue increase of 2.02%, are being tracked in a reserve account.

(N)
|
(N)

(To be inserted by utility)
Advice Letter No. 1821-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)
Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. R3-3
Irrigation Water Service To Forest Lawn
Memorial Park - Covina Hills

APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County, CA.

TERRITORY

In the vicinity of San Dimas, Los Angeles County.

RATES

Potable Water Quantity Fee (See Special Condition No. 6 for applicability):

All potable water used, per 100 cu. ft.....	\$ 1.530	(I)
---	----------	-----

Water Service Fee:	<u>Per Month</u>	
--------------------	------------------	--

For service to Forest Lawn Memorial-Park - Covina Hills.....	\$3,823.35	(I)
---	------------	-----

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The charges included in the above rates will be such that no cost or subsidy will be borne by the existing or future other customers in the Region III service area.
3. Subject to the Recycled and Potable Water Service Agreement dated May 3, 2006 and signed May 15, 2006 between the utility and Forest Lawn and attached to Advice Letter No. 1217-W.
4. Water Service Fee: Following the Effective Date of Advice Letter 1217-W, Forest Lawn shall pay a monthly fee to GSW as payment towards the Fixed Costs ("Water Service Fee"), which shall be determined as follows:

Water Service Fee. The Agreement attached to Advice Letter No. 1217-W contains as Exhibit A, a schedule of Fixed Costs supporting the rates specified in GSW's Tariff Schedule R3-1 as of January 1, 2006. If the Effective Date occurs while Fixed Costs remain the same, Forest Lawn will pay an initial monthly Water Service Fee of two thousand, four, hundred forty-six dollars (\$2,446) for GSW's maintaining a potable water connection for use by the Cemetery for irrigation purposes, which the Parties agree is an accurate determination of Forest Lawn's proportional share of said Fixed Costs.

Periodic Adjustments. The amount of the Water Service Fee shall be adjusted, as necessary, concurrently with the effective date of each future change in GSW's CPUC-approved tariff Schedule No. R3-1 or successor tariff to reflect the Cemetery's then proportional share of Fixed Costs. The methodology for said adjustments shall be the same as that set forth in Exhibit A to the Agreement attached to Advice Letter No. 1217-W.

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. <u>1821-W</u>	R. J. Sprowls	Date Filed <u>June 11, 2020</u>
Decision No. _____	President	Effective <u>July 1, 2020</u>
		Resolution No. _____

Schedule No. R3-CM-7ML
Claremont Customer Service Area
Limited Metered Service

APPLICABILITY

Applicable to all metered water service to the City of Claremont.

TERRITORY

The City of Claremont, Los Angeles County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. Ft	\$	1.962	(I)
---	----	-------	-----

Service Charges:

		Per Meter Per Month	
For 5/8 x 3/4-inch meter	\$	26.27	(I)
For 3/4-inch meter	\$	39.41	
For 1-inch meter	\$	65.68	
For 1-1/2 inch meter	\$	131.35	
For 2-inch meter	\$	210.16	
For 3-inch meter	\$	394.05	
For 4-inch meter	\$	656.75	
For 6-inch meter	\$	1,313.50	
For 8-inch meter	\$	2,101.60	
For 10-inch meter	\$	3,021.05	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1821-W
 Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
 Effective July 1, 2020
 Resolution No. _____

Schedule No. R3-CM-7ML
Claremont Customer Service Area
Limited Metered Service

SPECIAL CONDITIONS

8. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.

9. Beginning July 1, 2020, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0184/kWh and an increase in purchased water of \$0.0736/Ccf, an increase in Pump tax of \$0.07236/Ccf relative to the Purchased Power, Purchased Water and pump tax cost adopted by Decision No. 19-05-044 and Advice Letter No. 1806-WA, and an associated revenue increase of 2.02%, are being tracked in a reserve account.

(N)
|
(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1821-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. R3-CMH-3M
Claremont Customer Service Area
Measured Irrigation Service

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

RATES

	Per Meter <u>Per Month</u>	
Quantity Rates:		
For all water delivered:		
Per 100 cu. ft.	\$ 0.590	(I)
Turn-on Charge:		
For each turn-on	\$ 3.00	

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Consumption shall be computed for billing in units of hundred cubic feet for all water delivered.
3. Service shall be rendered according to a schedule of delivery to be set up annually by the utility.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purpose.
6. Water delivered to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers of record who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. Pursuant to Decision 19-05-044, a surcharge of \$0.089 per Ccf will be applied to all metered customer's bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. <u>1821-W</u>	R. J. Sprowls	Date Filed <u>June 11, 2020</u>
Decision No. _____	President	Effective <u>July 1, 2020</u>
		Resolution No. _____

Schedule No. R3-CMH-3M
Claremont Customer Service Area
Measured Irrigation Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.309 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1767-WA, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the 2018 MCBA Balancing Account.
11. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2013 Interim Rate Memorandum Account, (2013IRMA) as of May 2017.
12. As authorized by the California Public Utilities Commission, an amount of \$0.011 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Basin Pumping Rights Litigation Memorandum Account, (OCBPRMA) as of May 2017.
13. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
14. As authorized by the California Public Utilities Commission, an amount of \$0.015 per Ccf based on an 12-month amortization period, is to be added to the Quantity Rate, beginning on February 19, 2020 as indicated in Advice Letter 1810-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the MCBA Balancing Account.
15. Beginning July 1, 2020, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0184/kWh and an increase in purchased water of \$0.0736/Ccf, an increase in Pump tax of \$0.07236/Ccf relative to the Purchased Power, Purchased Water and pump tax cost adopted by Decision No. 19-05-044 and Advice Letter No. 1806-WA, and an associated revenue increase of 2.02%, are being tracked in a reserve account. (N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1821-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. R3-DEM-2H
Region 3 - Morongo Valley Customer Service Area
Haulage Flat Rate Service

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

RATES

Per Month

For water delivered for domestic use only
and when hauled by the customer

\$ 52.91

(I)

SPECIAL CONDITIONS

1. Each customer desiring to obtain water under this schedule must make an application for service to the utility.
2. Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

Southwest corner of Sinilis Avenue and Juniper Avenue

3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

(To be inserted by utility)

Advice Letter No. 1821-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. R3-OC-3M
Region 3 - Placentia Customer Service Area
Metered Irrigation Service

APPLICABILITY

Limited to metered irrigation service provided to Willis L. Miller Trust only.

TERRITORY

Located at 11091 Coronel Rd., Santa Ana in Orange County.

RATES

Quantity Rates:			
For all water delivered, per 100 cu. Ft	\$	2.765	(I)
Service Charges:		Per Meter Per Year	
For 2-inch meter	\$	412.00	(I)
For 3-inch meter	\$	469.00	
For 4-inch meter	\$	1,105.00	
For 6-inch meter	\$	1,495.00	
For 8-inch meter	\$	2,491.00	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1821-W
 Decision No. _____

Issued By
R. J. Sprows
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
 Effective July 1, 2020
 Resolution No. _____

Schedule No. R3-OC-3M
Region 3 - Placentia Customer Service Area
Metered Irrigation Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2013 Interim Rate Memorandum Account, (2013IRMA) as of May 2017.

11. As authorized by the California Public Utilities Commission, an amount of \$0.011 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Basin Pumping Rights Litigation Memorandum Account, (OCBPRMLMA) as of May 2017.

12. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.

13. Beginning July 1, 2020, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0184/kWh and an increase in purchased water of \$0.0736/Ccf, an increase in Pump tax of \$0.07236/Ccf relative to the Purchased Power, Purchased Water and pump tax cost adopted by Decision No. 19-05-044 and Advice Letter No. 1806-WA, and an associated revenue increase of 2.02%, are being tracked in a reserve account.

(N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1821-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. R3-RCW
Region 3 - San Gabriel Customer Service Area
Recycled Water Service

APPLICABILITY

Applicable to all metered recycled (non-potable) water service for irrigation and/or industrial use, except those covered under R3-1-R.

TERRITORY

San Gabriel and vicinity, Los Angeles County.

RATES

Quantity Rates:			
For all water delivered, per 100 cu. Ft	\$	3.335	(I)
Service Charges:		<u>Per Meter</u>	
		<u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$	26.27	(I)
For 3/4-inch meter	\$	39.41	
For 1-inch meter	\$	65.68	
For 1-1/2 inch meter	\$	131.35	
For 2-inch meter	\$	210.16	
For 3-inch meter	\$	394.05	
For 4-inch meter	\$	656.75	
For 6-inch meter	\$	1,313.50	
For 8-inch meter	\$	2,101.60	
For 10-inch meter	\$	3,021.05	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1821-W</u>	R. J. Sprowls	Date Filed <u>June 11, 2020</u>
Decision No. _____	President	Effective <u>July 1, 2020</u>
		Resolution No. _____

Schedule No. R3-RCW
Region 3 - San Gabriel Customer Service Area
Recycled Water Service

SPECIAL CONDITIONS

7. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.

8. Beginning July 1, 2020, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0184/kWh and an increase in purchased water of \$0.0736/Ccf, an increase in Pump tax of \$0.07236/Ccf relative to the Purchased Power, Purchased Water and pump tax cost adopted by Decision No. 19-05-044 and Advice Letter No. 1806-WA, and an associated revenue increase of 2.02%, are being tracked in a reserve account.

(N)
|
(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1821-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. R3-SD-3
Region 3 - San Dimas Customer Service Area
Measured Irrigation Service

APPLICABILITY

Applicable to all measured irrigation service.

TERRITORY

San Dimas, Charter Oak and vicinity, Los Angeles County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft..... \$ 1.567 (I)

SPECIAL CONDITIONS

1. The Minor's inch is defined as a rate of flow equal to one-fiftieth of a cubic foot per second, or 72 cubic feet.
2. The minimum rate of delivery under this schedule is ten miner's inches.
3. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
6. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.
10. Pursuant to Decision No. 19-05-044, a surcharge of \$0.089 per Ccf will be applied to all metered customers' bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

(Continued)

<p>(To be inserted by utility)</p> <p>Advice Letter No. <u>1821-W</u></p> <p>Decision No. _____</p>	<p><i>Issued By</i></p> <p>R. J. Sprowls</p> <p><i>President</i></p>	<p>(To be inserted by P.U.C.)</p> <p>Date Filed <u>June 11, 2020</u></p> <p>Effective <u>July 1, 2020</u></p> <p>Resolution No. _____</p>
---	---	---

Schedule No. R3-SD-3
Region 3 - San Dimas Customer Service Area
Measured Irrigation Service

ari

SPECIAL CONDITIONS

11. As authorized by the California Public Utilities Commission, an amount of \$0.309 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on the effective date of Advice Letter 1767-WA, which is March 29, 2019. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the 2018 MCBA Balancing Account.
12. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the 2013 Interim Rate Memorandum Account, (2013IRMA) as of May 2017.
13. As authorized by the California Public Utilities Commission, an amount of \$0.011 per Ccf is to be added to the quantity rate for a 12-month period from the effective date of Advice Letter 1773-W, which is June 8, 2019. This surcharge will amortize the cumulative balance recorded in the Basin Pumping Rights Litigation Memorandum Account, (OCBPRMLMA) as of May 2017.
14. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.007 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1789-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
15. As authorized by the California Public Utilities Commission, an amount of \$0.015 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on February 19, 2020 as indicated in Advice Letter 1810-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the MCBA Balancing Account.
16. Beginning July 1, 2020, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.0184/kWh and an increase in purchased water of \$0.0736/Ccf, an increase in Pump tax of \$0.07236/Ccf relative to the Purchased Power, Purchased Water and pump tax cost adopted by Decision No. 19-05-044 and Advice Letter No. 1806-WA, and an associated revenue increase of 2.02%, are being tracked in a reserve account.

(N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1821-W
Decision No. _____

Issued By
R. J. Sprows
President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
Effective July 1, 2020
Resolution No. _____

Table of Contents

<u>Subject Matter of Sheet</u>	<u>Schedule Number</u>	<u>CPUC Sheet No.</u>	
Rate Schedules:			
Region 3 Customer Service Areas			
Residential Metered Service	R3-1-R	8697-W, 8625-W, 8698-W	(C)
Non-Residential Metered Service	R3-1-NR	8694-W, 8695-W, 8623-W, 8696-W	(C)
Irrigation Service- Forest Lawn	R3-3	8699-W, 8584-W	(C)
Region 3 Claremont Customer Service Areas			
Limited Metered Service	R3-CM-7ML	8700-W, 8627-W, 8701-W	(C)
Measured Irrigation Service	R3-CMH-3M	8702-W, 8703-W	(C)
Metered Irrigation Service	R3-CMP-3M	5966-W	
Region 3 Desert Customer Service Area			
Haulage Flat Rate Service - Morongo	R3-DEM-2H	8704-W	(C)
Region 3 Orange County Customer Service Area			
Metered Irrigation Service	R3-OC-3M	8705-W, 8630-W, 8706-W	(C)
Region 3 San Gabriel Customer Service Area			
Recycled Water Service	R3-RCW	8707-W, 8632-W, 8708-W	(C)
Region 3 San Dimas Customer Service Area			
Measured Irrigation Service	R3-SD-3	8709-W, 8710-W	(C)
Santa Maria District			
Residential Metered Service	SM-1-R	8540-W, 8657-W*, 8658-W	
Non-Residential Metered Service	SM-1-NR	8539-W, 8655-W, 8656-W*, 8478-W*	
Limited Metered Irrigation Service	SM-3ML	8659-W*, 8660-W,	
Water Conservation	14.1-CPR	7382-W, 7383-W, 7384-W, 7385-W, 7386-W, 7387-W	
Water Conservation	14.1-NPM	7247-W, 7248-W, 7249-W, 7250-W, 7251-W, 7252-W	
Simi Valley District			
Residential Metered Service	SI-1-R	8545-W, 8654-W	
Non-Residential Metered Service	SI-1-NR	8544-W, 8652-W, 8653-W	
Contracts and Deviations		7803-W	

(Continued)

(To be inserted by utility)

Advice Letter No. 1821-W
 Decision No. _____

Issued By
R. J. Sprowls
 President

(To be inserted by P.U.C.)

Date Filed June 11, 2020
 Effective July 1, 2020
 Resolution No. _____

Table of Contents

^s The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>Sheet No.</u>
Title Page	4905-W
Table of Contents	8712-W, 8692-W, 8711-W, 8682-W (T)
Preliminary Statements: 8370-W, 7005-W, 3140-W, 3141-W, 3142-W, 6940-W, 5096-W*, 5097-W*, 5102-W, 5223-W, 5322-W, 6477-W, 6478-W, 6479-W, 7075-W, 7076-W, 5607-W, 5848-W, 5937-W, 6101-W, 8685-W, 8686-w, 6123-W, 6225-W, 6475-W, 6559-W, 6652-W, 6858-W, 7129-W, 6938-W, 7368-W, 7441-W, 7442-W, 7451-W, 7481-W, 7728-W, 7730-W, 7747-W, 7748-W, 7749-W, 7750-W, 7756-W, 7994-W, 8007-W, 8246-W, 8365-W, 8366-W, 8367-W, 8418-W, 8419-W, 8494-W, 8495-W,	
Tariff Area Maps:	
Arden - Cordova	
Arden	6837-W
Cordova	6838-W
Barstow	5560-W
Bay	8189-W
Calipatria-Niland	6846-W
Clearlake	6839-W
Claremont	8487-W
Desert	
Morongo Valley	8223-W, 6427-W
Apple Valley North	5802-W
Apple Valley South	8221-W
Desert View	8222-W
Lucerne Valley	5805-W
Los Osos	
Edna Road	8198-W
Los Osos	5253-W
Metropolitan	
Artesia	8292-W
Norwalk	7732-W
Bell-Bell Gardens	6675-W
Florence-Graham	8294-W
Hollydale	8295-W
Culver City	8293-W
Southwest	8196-W
Willowbrook	6842-W
Orange County	
Bolsa Chica	4381-W
Cowan Heights	8251-W
Cypress-Los Alamitos-Stanton	8252-W
Placentia-Yorba Linda	6844-W
San Dimas	8226-W
San Gabriel Valley	
South Arcadia	8285-W
South San Gabriel	8005-W
Santa Maria	
Cypress Ridge	8254-W
Lake Marie	5705-W
Orcutt	5558-W
Sisquoc	5257-W
Tanglewood	8638-W
Nipomo	8637-W
Simi Valley	8639-W
Wrightwood	6428-W

(To be inserted by utility)
 Advice Letter No. 1821-W
 Decision No. _____

Issued By
R. J. Sprowls
 President

(To be inserted by P.U.C.)
 Date Filed June 11, 2020
 Effective July 1, 2020
 Resolution No. _____

GOLDEN STATE WATER COMPANY
REGION 3 CUSTOMER SERVICE AREAS
Forecasted Supply Expenses Summary

Table 4-G
1 of 3

	2019	2020	2021
<u>Supply Volume</u>		SAM Adj.	SAM Adj.
Wells Production (CCF)	17,449,534	17,131,447	17,147,612
Purchased Water (CCF)	7,826,455	7,585,059	7,633,398
Surface Water (CCF)	-	-	-
Total Supply (CCF)	25,275,990	24,716,506	24,781,010
<u>Supply Expenses</u>			
Energy Cost - Electric			
Wells - Electric kwh	30,680,345	30,121,074	30,149,495
Total Energy Cost - SCE	\$3,275,681	\$3,757,703	\$3,758,346
Total Energy Cost - City of Anaheim	\$13,020	\$12,813	\$12,824
Boosters Pumps - Electric kwh	8,473,726	8,286,160	8,307,785
Total Energy Cost - SCE	\$950,977	\$1,121,858	\$1,124,024
Total Energy Cost - IID	\$124,972	\$122,590	\$122,865
Total Energy Cost - All			
Total Energy Kwh	39,154,071	38,407,234	38,457,280
Total Energy Cost - All	\$4,364,651	\$5,014,965	\$5,018,059
\$/kwh	\$0.1115	\$0.1306	\$0.1305
Total Energy Cost - Gas			
Gas - Therms	2	2	2
Total Energy Cost	\$1,090	\$1,090	\$1,090
\$/Therms	\$491.69	\$497.73	\$497.03
Total Energy Cost	\$4,365,740	\$5,016,055	\$5,019,149
<u>Purchased Water Cost</u>			
<i>Three Valley MWD - Claremont</i>			
Purchased Supply Volume (in CCf)	1,016,878	931,026	946,120
Total Cost	\$2,606,584	\$2,470,763	\$2,507,771
<i>West End Water Co.</i>			
Purchased Supply Volume (in CCf)	91,177	91,177	91,177
Total Cost	\$43,455	\$43,455	\$43,455
<i>City of Upland</i>			
Purchased Supply Volume (in CCf)	98,076	98,076	98,076
Total Cost	\$295,209	\$319,728	\$319,728
<i>College Wells (Wilcox)</i>			
Purchased Supply Volume (in CCf)	177,875	177,875	177,875
Total Cost	\$44,069	\$46,596	\$46,596
<i>College Wells (Atheam)</i>			
Purchased Supply Volume (in CCf)	375,160	375,160	375,160
Total Cost	\$86,275	\$91,225	\$91,225
<i>Fair Oaks Well Lease (annual)</i>	\$29,724	\$30,215	\$30,215
<i>Imperial Irrigation District - Calipatria</i>			
Purchased Supply Volume (in CCf)	774,887	765,641	767,354
Total Cost	\$35,578	\$35,153	\$35,232
<i>Apple Valley Ranches Water - Desert</i>			
Purchased Supply Volume (in CCf)	4,976	4,976	4,976
Total Cost	\$29,839	\$38,470	\$38,470
<i>Three Valley MWD - 2 connections (San Dimas)</i>			
Purchased Supply Volume (in CCf)	1,586,967	1,502,234	1,530,393
Total Cost	\$3,969,734	\$3,882,473	\$3,951,514

GOLDEN STATE WATER COMPANY
REGION 3 CUSTOMER SERVICE AREAS
Forecasted Supply Expenses Summary

Table 4-G
2 of 3

	2019	2020	2021
<i>Miramar Pipeline (San Dimas)</i>			
Purchased Supply Volume (in CCf)	905,744	905,744	905,744
Total Cost	\$2,162,475	\$2,220,695	\$2,220,695
<i>Covina Irrigation</i>			
Purchased Supply Volume (in CCf)	125,537	125,537	125,537
Total Cost	\$243,617	\$269,084	\$269,084
Malone Well Agreement (San Dimas)	\$34,320	\$39,600	\$39,600
<i>City of Arcadia - Short St connection</i>			
Purchased Supply Volume (in CCf)	0	-	-
Total Cost	0	\$0	\$0
<i>City of Arcadia - Longden connection</i>			
Purchased Supply Volume (in CCf)	-	-	-
Total Cost	\$0	\$0	\$0
<i>Upper San Gabriel MWD</i>			
Purchased Supply Volume (in CCf)	5,225	5,225	5,225
Total Cost	\$14,689	\$15,045	\$15,045
<i>Orange County MWD</i>			
Purchased Supply Volume (in CCf)	1,933,176	1,886,386	1,888,949
Total Cost	\$5,553,518	\$5,576,644	\$5,582,987
<i>East Orange County WD</i>			
Purchased Supply Volume (in CCf)	585,040	570,880	571,656
Total Cost	\$1,600,956	\$1,637,833	\$1,639,752
<i>City of Seal Beach</i>			
Purchased Supply Volume (in CCf)	25,437	24,821	24,855
Total Cost	\$158,798	\$163,470	\$163,607
<i>City of Cerritos (Recycled Water)</i>			
Purchased Supply Volume (in CCf)	108,900	108,900	108,900
Total Cost	\$138,739	\$167,706	\$167,706
<i>Upper San Gabriel (Recycled Water)</i>			
Purchased Supply Volume (in CCf)	11,401	11,401	11,401
Total Cost	\$19,557	\$20,059	\$20,059
MWD Flow Violation	\$13,859	\$13,859	\$13,859
Total Purchased Water Cost			
Total Purchased Supply Volume (in CCf)	7,826,455	7,585,059	7,633,398
Total Cost	\$17,080,994	\$17,082,073	\$17,196,600
\$/CCF	\$2.182	\$2.252	\$2.253
<u>Pump Tax Cost</u>			
<i>Mojave Basin WaterMaster - Barstow (Centro Basin)</i>			
Water Subject to Pump Tax (in CCf)	2,369,250	2,314,308	2,316,698
Pump Tax	\$24,421	\$23,961	\$23,986
<i>Mojave Basin WaterMaster - Apple Valley (Alto Basin)</i>			
Water Subject to Pump Tax (in CCf)	392,049	383,074	384,267
Pump Tax	\$218,759	\$214,033	\$215,871
<i>Mojave Basin WaterMaster - Apple Valley (Este Basin)</i>			
Water Subject to Pump Tax (in CCf)	52,815	51,606	51,767
Pump Tax	\$544	\$534	\$536
<i>Six Basins WaterMaster - Claremont</i>			

GOLDEN STATE WATER COMPANY
REGION 3 CUSTOMER SERVICE AREAS
Forecasted Supply Expenses Summary

Table 4-G
3 of 3

	2019	2020	2021
Water Subject to Pump Tax (in CCf)	2,538,086	2,538,086	2,538,086
Pump Tax	\$147,510	\$160,920	\$160,920
Chino Basin WaterMaster - Claremont			
Water Subject to Pump Tax (in CCf)	367,374	367,374	367,374
Pump Tax	\$142,222	\$124,772	\$124,772
Orange County Water District - Orange Co.			
Water Subject to Pump Tax (in CCf)	7,630,958	7,446,262	7,456,379
Pump Tax	\$8,093,441	\$8,324,907	\$8,336,217
Main San Gabriel Basin WaterMaster - San Dimas			
Water Subject to Pump Tax (in CCf)	1,967,614	1,967,614	1,967,614
Pump Tax	\$2,086,064	\$2,482,996	\$2,482,996
Main San Gabriel Basin WaterMaster - San Gabriel			
Water Subject to Pump Tax (in CCf)	2,322,833	2,262,582	2,263,617
Pump Tax	\$2,214,721	\$2,495,936	\$2,498,783
<u>Leased Water Rights</u>			
ASWC-Apple Valley (Alto Basin)			
Leased Water Rights (in CCf)	146,371	137,395	138,589
Leased Water Cost	\$128,830	\$120,931	\$121,981
City of Claremont			
Leased Water Rights (in CCf)	169,048	169,048	169,048
Leased Water Cost	\$242,744	\$237,330	\$237,330
Valerie Maggiore			
Leased Water Rights (in CCf)	41,786	41,786	41,786
Leased Water Cost	\$72,003	\$72,003	\$72,003
Total Pump Tax Cost			
Total Water Subject to Pump Tax (in CCf)	17,640,980	17,330,906	17,345,802
Total Cost	\$13,371,259	\$14,258,324	\$14,275,397
\$/CCF	\$0.758	\$0.8227	\$0.823
Chemical Cost	\$1,458,572	\$1,459,478	\$1,489,196
Total Supply Expenses (Excl Chemicals)	<u>\$34,817,994</u>	<u>\$36,356,452</u>	<u>\$36,491,145</u>

VERIFICATION

I am Vice President of Regulatory Affairs for, and an officer of, Golden State Water Company (“GSWC”), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1821-W**. GSWC intends to provide customer notification of **Advice Letter No. 1821-W** to affected customers by: (check all that apply)

Bill Insert

Bill Message

Individual Notice by Mail

Electronic Mail

Legal Notices Published in a Local Newspaper of General Circulation

Other (please explain) _____

GSWC will include a bill message on each of its customers’ first bill generated after the rate change goes into effect to inform them of the rate change approved in **Advice Letter No. 1821-W**. Additionally, a copy of this advice letter and the bill message is posted on the Company’s website. The foregoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 11th day of June 2020, at San Dimas, California.

/s/ Keith Switzer

Keith Switzer
Vice President, Regulatory Affairs
Golden State Water Company

Bill Message

Effective July 1, 2020, your bill includes an increase to offset purchase electricity, pump tax and purchase water supply costs.

Learn more at www.gswater.com/advice-letters/.

GOLDEN STATE WATER COMPANY

REGION 3 - SERVICE LIST

Apple Valley Ranchos Water Co.
Tony Pena – General Manager
21760 Ottawa Road
P.O. Box 7005
Apple Valley, CA 92308
tpenna@avrwater.com

Barlen Mutual Water
P.O. Box 77
Barstow, CA 92311

Director of Public Services
Town of Apple Valley
14955 Dale Evans Parkway
Apple Valley, CA 92307

California American Water
4701 Beloit Drive
Sacramento, CA 95838-2434
ca.rates@amwater.com

California Department of Corrections
P. O. Box 5001
7018 Blair Road
Calipatria, CA 92233

Calif. Dept. of Forestry
7105 Airway Drive
Yucca Valley, CA 92284

Calif. Dept. Forestry Headquarters
3800 N. Sierra Way
San Bernardino, CA 92405

Daggett Community Service
P. O. Box 308
Daggett, CA 92327
(619) 254-2415

County Water
P.O. Box 5001
Victorville, CA 92393-5001

East Orange County Water
185 N. McPherson Road
Orange, CA 92869-3720
lohlund@eocwd.com
ech20@ocwd.com

East Pasadena Water Co.
3725 Mountain View Ave.
Pasadena, CA 91107

Imperial County Board of Supervisors
Attn: Supervisor Raymond R. Castillo, Chairman
County Admin. Center
940 W. Main St, #209
El Centro, CA 92243-2871

Jurg Heuberger, CEP, Executive Officer
LAFCO
1122 W. State Street, Suite D
El Centro, CA 92243-2840

Juniper Riviera CWD
P. O. Box 386
Apple Valley, CA 92307
jrcwd@basicisp.net

Local Agency Formation Commission
215 North D Street – Suite 204
San Bernardino, CA 92415-0490
lafco@lafco.sbcounty.gov

Mariana Ranchos County Water District
9600 Manzanita Street
Apple Valley, CA 92308
MarianaCWD@mrcwd.org

GOLDEN STATE WATER COMPANY

REGION 3 - SERVICE LIST

Morongo Valley Comm Serv Dist
P. O. Box 46
Morongo Valley, CA 92256

Navajo Mutual Water Company
P. O. Box 392
Apple Valley, CA 92307-392
Gmmwvc@gmail.com

Park Water Company
9750 Washburn Road
Downey, CA 90241

Rancheritos Water Co.
P.O. Box 348
Apple Valley, CA 92307
(619) 247-3730
RMWC1954@gmail.com

San Gabriel County Water Co.
8366 Grand Avenue
Rosemead, CA 91770
Jim@sgcwg.com

San Gabriel Valley Water Co.
11142 Garvey Blvd.
El Monte, CA 91732
dadellosa@sgvwater.com

Seeley County Water District
P.O. Box 161
Seeley, CA 92273

Serrano Water Dist. - Villa Park
18021 East Lincoln Street
Villa Park, CA 92667

Sheep Creek Water Company
P. O. Box 291820
Phelan, CA 92329-1820
Attn: Chris Cummings
sheepcreek@verizon.net

Sunny Slope Water Co.
1040 El Campo Dr.
Pasadena, CA 91107-5506
Ken@sunnyslopewatercompany.com
Karen@sunnyslopewatercompany.com

Twentynine Palms Water Dist.
72401 Hatch Rd. (P.O. Box 1735)
Twentynine Palms, CA 92277
(619) 367-7546
RKolisz@29palmswater.org

Victor Valley Water District
14343 Civic Drive
P O box 5001
Victorville, CA 92392

Walnut Valley Water Dist.
271 S. Brea Canyon Road
Walnut, CA 91789

Water Issues Committee
Wrightwood Property Owners Assoc.
P. O. Box 487
Wrightwood, CA 92397

City of Anaheim
City Clerk's Office
200 S. Anaheim Blvd. – Suite 217
Anaheim, CA 92805

City of Arcadia Water Co.
240 W. Huntington Drive
P.O. Box 60021
Arcadia, CA 91066-6021
ttait@ci.arcadia.ca.us

GOLDEN STATE WATER COMPANY

REGION 3 - SERVICE LIST

City of Alhambra Utilities Dept.
111 S. First Ave.
Alhambra, CA 91801

City of Brawley Water Co.
400 Main Street
Brawley, CA 92227
TSalcido@Brawley-ca.gov

City of Brea
Water Department
#1 Civic Center Drive
Brea, CA 92621

City of Buena Park
6650 Beach Boulevard
Buena Park, CA 90620
FGutierrez@BuenaPark.com

City of Calexico Water Co.
608 Heber Avenue
Calexico, CA 92231
vrodriguez@calexico.gov

City of Covina
534 Barranca Avenue
Covina, CA 91723
CMarcarelo@covinaca.gov

City of El Centro Water Co
307 W. Brighton
El Centro, CA 92243

City of El Monte Water Co.
11333 Valley Blvd.
El Monte, CA 91732
imussenden@ci.el-monte.ca.us

City of Fullerton Water
Fullerton Water Department
303 W. Commonwealth Avenue
Fullerton, CA 92631
garh@ci.fullerton.ca.us

City of Garden Grove
13802 Newhope Street
Garden Grove, CA 92643
zackb@ci.garden-grove.ca.us

City of Glendora
116 E. Foothill Blvd.
Glendora, CA 91740

Herber Public Utility District
P. O. BOX H
Heber, CA 92249

City of Hesperia Water Department
9700 Seventh Avenue
Hesperia, CA 92345
jwyman@cityofhesperia.us

City of Imperial - Water Department
420 S. Imperial Avenue
Imperial, CA 92251

City of La Palma
7822 Walker Street
La Palma, CA 90623
Attn: Jeff Moneda, PW Director

City of La Verne Water Department
Jerry Mesa, Utilities Manager
3660 "D" Street
La Verne, CA 91750
imesa@ci.la-verne.ca.us

GOLDEN STATE WATER COMPANY

REGION 3 - SERVICE LIST

Monte Vista Water District
10575 Central Avenue
Montclair, CA 91763

City of Monterey Park Water Co.
320 W. Newmark Avenue
Monterey Park, CA 91754

City of Monrovia Water Co.
415 S. Ivy Avenue
Monrovia, CA 91016

City of Orange Water Dept.
189 South Water Street
Orange, CA 92866
idefrancesco@cityoforange.org

City of Pomona Water Department
505 S. Garey Avenue
Pomona, CA 91766
Rozaluia_outley@ci.pomona.ca.us

Interim Water Resources Director
City of Pomona
148 N. Huntington Street
Pomona, CA 91768
Robert_DeLoach@ci.pomona.ca.us

City of San Dimas
245 E. Bonita Avenue
San Dimas, CA 91773

City of Santa Ana Water
20 Civic Center Plaza
Santa Ana, CA 92702
ryhernandez@santa-ana.org

City of Seal Beach
211 Eight Street
Seal Beach, CA 90740

City of Upland Water Dept.
460 N. Euclid Avenue
Upland, CA 91786
RHoerning@ci.uplandca.us
JRobles@ci.upland.ca.us
MMadriz@ci.upland.ca.us

City of West Covina Water Dept.
825 S. Sunset Avenue
West Covina, CA 91790

City of Westminster
8200 Westminster Boulevard
Westminster, CA 92683
smiller@westminster-ca.gov

Steve Conklin, Acting General Manager
Yorba Linda Water District
1717 E. Miraloma Avenue
Placentia, CA 92870
Sconklin@ylwd.com
RWeston@ylwd.com

City Attorney
City of Arcadia
240 West Huntington Drive
Arcadia, CA 91006
cityattorneygeneralmailbox@ci.arcadia.ca.us

City Attorney
City of Barstow
222 East Mountain View Street
Barstow, CA 92311

City Attorney
Oswalt & Associates
Mr. William (Bill) Smerdon
P. O. Box 607
Imperial, CA 92251

GOLDEN STATE WATER COMPANY

REGION 3 - SERVICE LIST

City Attorney
City of Claremont
P. O. Box 880
Claremont, CA 91711

City Attorney
City of Covina
125 E. College Street
Covina, CA 91723

City Attorney
City of Cypress
5275 Orange Avenue
Cypress, CA 90630

City Attorney
City of Duarte
1600 Huntington Drive
Duarte, CA 91010
jmelching@rutan.com

City Attorney's Office, Jennifer Ibarra
City of El Monte
11333 Valley Blvd.
El Monte, CA 91731-3293
jibarra@ci-el-monteca.us

City Attorney
City of Irwindale
5050 North Irwindale Avenue
Irwindale, CA 91706

City Attorney
City of La Palma
7822 Walker Street
La Palma, CA 90680

City Attorney
City of La Verne
3660 D Street
La Verne, CA 91750

Administrative Services Director
City of Los Alamitos
3191 Katella Avenue
Los Alamitos, CA 90720
WQuintanar@cityoflosalamitos.org
CKoehler@cityoflosalamitos.org

City Attorney
City of Monrovia
415 South Ivy Avenue
Monrovia, CA 91016
csteele@rwglaw.com

City Attorney
City of Montclair
5111 Benito Avenue
Montclair, CA 91763
der@robbinsholdaway.com

City Attorney
City of Monterey Park
2600 W. Olive Ave., Suite 500
Burbank, CA 91505
KBerger@hensleylawgroup.com

City Attorney
City of Orange
300 E. Chapman Avenue
Orange, CA 92666
wwinthers@cityoforange.org

City Attorney
City of Placentia
401 East Chapman Avenue
Placentia, CA 92670

GOLDEN STATE WATER COMPANY

REGION 3 - SERVICE LIST

City Attorney
City of Pomona
505 S. Garey Avenue
Pomona, CA 91766

City Attorney, Bonifacio Garcia
City of Rosemead
8838 E. Valley Blvd.
Rosemead, CA 91770

Assistant City Manager
City of San Dimas
245 East Bonita Avenue
San Dimas, CA 91773
Kduran@ci.san-dimas.ca.us

City Attorney
City of San Gabriel
425 S. Mission Drive
San Gabriel, CA 91776

City Attorney
City of Seal Beach
211 8th Street
Seal Beach, CA 90740
QBarrow@rwqlaw.com

City Attorney
City of Stanton
7800 Katella Avenue
Stanton, CA 90680

City Attorney
City of Temple City
5938 Kaufman
Temple City, CA 91780

City Attorney
City of Yorba Linda
4845 Casa Loma Avenue
Yorba Linda, CA 92886-3364

City Council
City of Calipatria
125 N. Park Avenue
Calipatria, CA 92233-0167

City Clerk
City of Barstow
222 E. Mountain View St., Suite A
Barstow, CA 92311
icousino@barstowca.org

City Clerk
City of Claremont
P. O. Box 880
Claremont, CA 91711
pmalloy@ci.claremont.ca.us
sdesautels@ci.claremont.ca.us

Community Services Director
City of Claremont
1616 Monte Vista Avenue
Claremont, CA 91711

City Clerk
City of Covina
125 East College Street
Covina, CA 91723

City Clerk
City of Cypress
5275 Orange Avenue
Cypress, CA 90630
adm@cypressca.org

GOLDEN STATE WATER COMPANY

REGION 3 - SERVICE LIST

Deputy City Manager
City of Duarte
1600 Huntington Drive
Duarte, CA 91010
herrerakaren@accessduarte.com

City Clerk
City of El Monte
11333 Valley Blvd.
El Monte, CA 91731-3293

City Clerk
City of Irwindale
5050 North Irwindale Avenue
Irwindale, CA 91706

City Clerk
City of La Palma
7822 Walker Street
La Palma, CA 90680

City Clerk
City of La Verne
3660 D Street
La Verne, CA 91750
Lestrella@ci.la-verne.ca.us

City Clerk
City of Los Alamitos
3191 Katella Avenue
Los Alamitos, CA 90720
WQuintanar@cityoflosalamitos.org

City Clerk
City of Monrovia
415 South Ivy Avenue
Monrovia, CA 91016

City Clerk
City of Montclair
5111 Benito Avenue
Montclair, CA 91763
CityClerk@CityofMontclair.org

City Clerk
City of Orange
300 E. Chapman Avenue
Orange, CA 92666

City Clerk
City of Placentia
401 East Chapman Avenue
Placentia, CA 92670
cmartinez@placentia.org

City of Rosemead
8838 E. Valley Boulevard
Rosemead, CA 91770
EHernandez@CityofRosemead.org
NHaworth@CityofRosemead.org

City Clerk's Department
City of San Gabriel
425 S. Mission Drive
San Gabriel, CA 91776
CityClerk@sgch.org

City Clerk
City of Seal Beach
211 8th Street
Seal Beach, CA 90740
PGallegos@sealbeachca.gov
TKelsey@sealbeachca.gov

City Clerk, Patricia Vazquez
City of Stanton
7800 Katella Avenue
Stanton, CA 90680
pvazquez@ci.stanton.ca.us

GOLDEN STATE WATER COMPANY

REGION 3 - SERVICE LIST

City Manager
City of Temple City
9701 Las Tunas Drive
Temple City, CA 91780

City Clerk
City of Yorba Linda
4845 Casa Loma Avenue
Yorba Linda, CA 92686-3364
mbrown@yorba-linda.org

County Counsel
County of San Bernardino
385 N. Arrowhead Avenue, 2nd Floor
San Bernardino, CA 92415-0140

Chamber President
Niland Chamber of Commerce
P. O. Box 97
Niland, CA 92257

County Clerk
County of Orange
12 Civic Center Plaza
Santa Ana, CA 92702

County Counsel
County of Orange
333 W. Santa Ana Blvd., 4th Floor
Santa Ana, CA 92701

County Clerk
County of San Bernardino
222 West Hospitality Lane
San Bernardino, CA 92415-0022

County of San Bernardino
Water and Sanitation Area
P. O. Box 5004
Victorville, CA 92393-5004

Scott Blaising
Braun Blaising McLaughlin & Smith PC
915 L Street, Suite 1270
Sacramento, CA 95814
blaising@braunlegal.com

Megan Somogyi
Goodin, MacBride, Squeri & Day, LLP
505 Sansome Street, Suite 900
San Francisco, CA 94111
MSomogy@goodinmacbride.com

Naval Facilities Engineering Command
Rea D. Estrella
Southwest Division
1220 Pacific Highway
San Diego, CA 92132
Rea.estrella@navy.mil

Liberty Utilities (California)
9750 Washburn Road
Downey, CA 90241
AdviceLetterService@LibertyUtilities.com