

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



August 3, 2020

Ronald K. Moore
Senior Regulatory Analyst
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Dear Mr. Moore,

The Commission has approved Golden State Water Company's Advice Letter No. 1822, filed on June 23, 2020, regarding request to increase base rates to offset the increase in a supply expense for purchased water, pump tax & purchase power for Region 2 District.

Enclosed are copies of the following revised tariff sheets, effective July 1, 2020, for the utility's files:

P.U.C. Sheet	Title of Sheet
No.	
8713-W	Schedule No. ME-1-NR, Metropolitan Customer Service Area Non-Residential Metered Service, Page 1
8714-W	Schedule No. ME-1-NR, Metropolitan Customer Service Area Non-Residential Metered Service, Page 3
8715-W	Schedule No. ME-1-R, Metropolitan Customer Service Area Residential Metered Service, Page 1
8716-W	Schedule No. ME-1-R, Metropolitan Customer Service Area Residential Metered Service, Page 3
8717-W	Schedule No. ME-3, Metropolitan Customer Service Area Reclaimed Water Service, Page 1
8718-W	Schedule No. ME-3, Metropolitan Customer Service Area Reclaimed Water Service, Page 3
8719-W	Table of Contents, Page 2 of 4
8720-W	Table of Contents, Page 1 of 4

Please contact Jeremy Ho at JRY@cpuc.ca.gov or 415-703-1905, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant
Water Division

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY

Date Mailed to Service List: 6/23/2020

District: REGION 2

CPUC Utility #: 133 W

Protest Deadline (20th Day): 7/13/2020

Advice Letter #: 1821-W

Review Deadline (30th Day): 7/23/2020

Tier 1 2 3 Compliance

Requested Effective Date: 7/1/2020

Authorization Standard Practice U-27

Rate Impact: \$2,259,660
1.62%

Description: Advice letter requests to increase base rates to offset the increase in a supply expense for purchased water, pump tax & purchase power.

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Gladys Estrada

Utility Contact: Jon Pierotti

Phone: (909) 394-3600 x 527

Phone: (909) 394-3600 x 656

Email: grosendo@gswater.com

Email: Jon.Pierotti@gswater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



June 23, 2020

Advice Letter No. 1822-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Region 2 Customer Service Area (CSA):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	Canceling <u>CPUC Sheet No.</u>
Revised No. 8713-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 8548-W
Revised No. 8714-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 3	Revised No. 8616-W
Revised No. 8715-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 1	Revised No. 8549-W
Revised No. 8716-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 3	Revised No. 8618-W
Revised No. 8717-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 1	Revised No. 8550-W
Revised No. 8718-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 3	Revised No. 8620-W
Revised No. 8719-W	Table of Contents Page 2 of 4	Revised No. 8692-W
Revised No. 8720-W	Table of Contents Page 1 of 4	Revised No. 8712-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Region 2 CSA by \$2,259,660 or 1.62% to offset purveyor rate changes for purchased electricity, purchased water and pump tax costs.

Background

Purchased Electricity for the Region 2 CSA is obtained from Southern California Edison (SCE) and the City of Los Angeles Department of Water and Power (LADWP). SCE implemented an energy rate change in May 2020. This resulted in an increase in GSWC's annual purchased electricity expense of \$239,660 above the amount currently reflected in GSWC's rates.

GSWC purchases water from various purveyors within Region 2. On January 1, 2020, Central Basin MWD, West Basin MWD, City of South Gate, City of Lakewood, and Suburban Water Systems increased their water rates. This resulted in an increase in GSWC's annual purchased water expense of \$1,438,988.

GSWC leases water rights from various sources to meet its over-pumping obligation. As of fiscal year July 1, 2019, the rates for leased water rights for the Central and West basins have decreased. This resulted in a decrease in GSWC's annual leased water expense of (\$49,464) below the amount currently reflected in GSWC's rates.

GSWC pays a replenishment assessment to the Water Replenishment District of Southern California (WRD) for all water pumped. Effective July 1, 2020, WRD will increase their rates for pump taxes. This will result in an increase in GSWC's annual pump tax expense of \$593,847 above the amount currently reflected in GSWC's rates.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fees expenses by \$8,067 and \$28,562, respectively, above the amounts currently reflected in GSWC's rates.

As shown in the supporting workpapers, an increase of \$2,259,660 or 1.62% is needed to offset the overall supply expense increase in Region 2.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective July 1, 2020.

Notice

This is a Tier 1 advice letter that does not require customer notification, as provided in Water Industry Rule 7.3.1 of General Order 96-B. GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect. GSWC has attached a copy of its Customer Notice Verification with the drafted bill message language.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (or postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address:

regulatoryaffairs@gswater.com

Mailing Address:

Golden State Water Company
Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL. Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

Sincerely,

/s/ Gladys Estrada
Regulatory Affairs Department

c: Jim Boothe, CPUC - Water Division
Victor Chan Ma, CPUC- CalPA
Richard Rauschmeier, CPUC- CalPA

Schedule No. ME-1-NR
Metropolitan District
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those covered under ME-1-R.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. Ft \$ 4.406

Service Charges:

Per Meter Per Month

For 5/8 x 3/4-inch meter	\$ 24.64
For 3/4-inch meter	\$ 36.96
For 1-inch meter	\$ 61.60
For 1-1/2 inch meter	\$ 123.20
For 2-inch meter	\$ 197.12
For 3-inch meter	\$ 369.60
For 4-inch meter	\$ 616.00
For 6-inch meter	\$ 1,232.00
For 8-inch meter	\$ 1,971.20
For 10-inch meter	\$ 2,833.60
Fire Sprinkler 3-inch to 5/8-inch	\$ 68.99
Fire Sprinkler 3-inch to 3/4-inch	\$ 81.07
Fire Sprinkler 4-inch to 5/8-inch	\$ 82.30
Fire Sprinkler 4-inch to 1-inch	\$ 118.52
Fire Sprinkler 4-inch to 1-1/2-inch	\$ 175.93
Fire Sprinkler 4-inch to 2-inch	\$ 247.88
Fire Sprinkler 4-inch to 3-inch	\$ 382.91
Fire Sprinkler 6-inch to 5/8-inch	\$ 113.59
Fire Sprinkler 6-inch to 1-inch	\$ 149.81
Fire Sprinkler 6-inch to 1-1/2-inch	\$ 207.22
Fire Sprinkler 6-inch to 2-inch	\$ 279.17
Fire Sprinkler 6-inch to 3-inch	\$ 414.20
Fire Sprinkler 6-inch to 4-inch	\$ 647.29
Fire Sprinkler 8-inch to 5/8-inch	\$ 130.59
Fire Sprinkler 8-inch to 1-inch	\$ 167.06
Fire Sprinkler 8-inch to 1-1/2-inch	\$ 224.22
Fire Sprinkler 8-inch to 2-inch	\$ 296.17
Fire Sprinkler 8-inch to 3-inch	\$ 431.20
Fire Sprinkler 10-inch to 2-inch	\$ 374.77
Fire Sprinkler 10-inch to 3-inch	\$ 509.80
Fire Sprinkler 10-inch to 4-inch	\$ 742.90
Fire Sprinkler 10-inch to 6-inch	\$ 1,327.60

(I)

(I)

(I)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1822-W
 Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 23, 2020
 Effective July 1, 2020
 Resolution No. _____

Schedule No. ME-1-NR
Metropolitan District
Non-Residential Metered Service

SPECIAL CONDITIONS

8. Beginning August 16, 2019, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.01088/kWh, an increase in Purchased Water of \$0.18683/Ccf and an increase in Pump Tax of \$0.03841/Ccf, relative to the Purchased Power, Purchased Water and Pump Tax cost adopted by Decision No. 19-05-044, and an associated revenue increase of 1.62%, are being tracked in a reserve account.

(C)
|
(C)

(To be inserted by utility)
Advice Letter No. 1822-W
Decision No. _____

Issued By
R. J. Sprows
President

(To be inserted by P.U.C.)
Date Filed June 23, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. ME-1-R
Metropolitan District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water services defined under Special Condition No. 2.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:

First 1,100 cu Ft., per 100 cu. ft.	\$ 4.406
Next 400 cu Ft., per 100 cu. ft.	\$ 5.067
Over 1,500 cu Ft., per 100 cu. ft.	\$ 5.828

(I)

Service Charges:

Per Meter
Per Month

For 5/8 x 3/4-inch meter	\$ 17.29
For 3/4-inch meter	\$ 25.94
For 1-inch meter	\$ 43.23
For 1-1/2 inch meter	\$ 86.45
For 2-inch meter	\$ 138.32
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$ 18.15
Fire Sprinkler 1-inch to 3/4-inch	\$ 26.28
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$ 30.08
Fire Sprinkler 2-inch to 3/4-inch	\$ 31.64
Fire Sprinkler 1 1/2-inch to 1-inch	\$ 47.20
Fire Sprinkler 2-inch to 1-inch	\$ 48.41

(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1822-W
 Decision No. _____

Issued By
R. J. Sprows
President

(To be inserted by P.U.C.)

Date Filed June 23, 2020
 Effective July 1, 2020
 Resolution No. _____

Schedule No. ME-1-R
Metropolitan District
Residential Metered Service

SPECIAL CONDITIONS

7. Beginning August 16, 2019, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.01088/kWh, an increase in Purchased Water of \$0.18683/Ccf and an increase in Pump Tax of \$.03841/Ccf, relative to the Purchased Power, Purchased Water and Pump Tax cost adopted by Decision No. 19-05-044, and an associated revenue increase of 1.62%, are being tracked in a reserve account. (C)

(To be inserted by utility)

Advice Letter No. 1822-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed June 23, 2020
Effective July 1, 2020
Resolution No. _____

Schedule No. ME-3
Metropolitan District
Reclaimed Water Service

APPLICABILITY

Applicable to all metered reclaimed (non-potable) water service for irrigation and/or industrial use.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rate:			
For all water delivered, per 100 cu. Ft	\$	3.084	(I)
Service Charges:		<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$	17.25	(I)
For 3/4-inch meter	\$	25.88	
For 1-inch meter	\$	43.13	
For 1-1/2 inch meter	\$	86.25	
For 2-inch meter	\$	138.00	
For 3-inch meter	\$	258.75	
For 4-inch meter	\$	431.25	
For 6-inch meter	\$	862.50	
For 8-inch meter	\$	1,380.00	
For 10-inch meter	\$	1,983.75	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1822-W</u>	R. J. Sprowls	Date Filed <u>June 23, 2020</u>
Decision No. _____	President	Effective <u>July 1, 2020</u>
		Resolution No. _____

Schedule No. ME-3
Metropolitan District
Reclaimed Water Service

SPECIAL CONDITIONS

7. Beginning August 16, 2019, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.01088/kWh, an increase in Purchased Water of \$0.18683/Ccf and an increase in Pump Tax of \$.03841/Ccf, relative to the Purchased Power, Purchased Water and Pump Tax cost adopted by Decision No. 19-05-044, and an associated revenue increase of 1.62%, are being tracked in a reserve account.

(C)
|
(C)

(To be inserted by utility)

Advice Letter No. 1822-W
Decision No. _____

Issued By
R. J. Sprows
President

(To be inserted by P.U.C.)

Date Filed June 23, 2020
Effective July 1, 2020
Resolution No. _____

Table of Contents

<u>Subject Matter of Sheet</u>	<u>Schedule Number</u>	<u>CPUC Sheet No.</u>	
Rate Schedules:			
All Districts			
Utility Fee Surcharge	UF	8248-W	
Private Fire Service	AA-4	4801-W, 3285-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCF	7506-W	
Fire Flow Testing Charge	FF	7659-W	
California Alternate Rates for Water	LI	8310-W, 8680-W	
Arden-Cordova District			
General Metered Service	AC-1	8523-W, 8641-W, 8642-W, 8643-W	
Flat Rate Service	AC-2	8524-W, 8644-W, 8645-W	
Bay Point District			
Residential Metered Service	BY-1-R	8690-W, 8500-W, 8691-W	
Non-Residential Metered Service	BY-1-NR	8688-W, 8499-W, 8689-W	
Clearlake District			
General Metered Service	CL-1	8531-W, 8501-W, 8460-W*	
Los Osos District			
Residential Metered Service	LO-1-R	8566-W, 8648-W, 8649-W	
Non-Residential Metered Service	LO-1-NR	8565-W, 8646-W, 8647-W	
Recycled Water Service	LO-RCW	8567-W, 8650-W, 8651-W	
Water Conservation	14.1-LO	7300-W, 7301-W, 7302-W, 7303-W, 7304-W, 7305-W	
Metropolitan District			
Residential Metered Service	ME-1-R	8715-W, 8617-W, 8716-W	(C)
Non-Residential Metered Service	ME-1-NR	8713-W, 8615-W, 8714-W	(C)
Reclaimed Water Service	ME-3	8717-W, 8619-W, 8718-W	(C)

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1822-W</u>	R. J. Sprowls	Date Filed <u>June 23, 2020</u>
Decision No. _____	President	Effective <u>July 1, 2020</u>
		Resolution No. _____

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>Sheet No.</u>	
Title Page	4905-W	
Table of Contents	8722-W, 8719-W, 8711-W, 8682-W	(T)
Preliminary Statements: 8370-W, 7005-W, 3140-W, 3141-W, 3142-W, 6940-W, 5096-W*, 5097-W*, 5102-W, 5223-W, 5322-W, 6477-W, 6478-W, 6479-W, 7075-W, 7076-W, 5607-W, 5848-W, 5937-W, 6101-W, 8685-W, 8686-w, 6123-W, 6225-W, 6475-W, 6559-W, 6652-W, 6858-W, 7129-W, 6938-W, 7368-W, 7441-W, 7442-W, 7451-W, 7481-W, 7728-W, 7730-W, 7747-W, 7748-W, 7749-W, 7750-W, 7756-W, 7994-W, 8007-W, 8246-W, 8365-W, 8366-W, 8367-W, 8418-W, 8419-W, 8494-W, 8495-W, 8721-W		(C)
Tariff Area Maps:		
Arden - Cordova		
Arden	6837-W	
Cordova	6838-W	
Barstow	5560-W	
Bay	8189-W	
Calipatria-Niland	6846-W	
Clearlake	6839-W	
Claremont	8487-W	
Desert		
Morongo Valley	8223-W, 6427-W	
Apple Valley North	5802-W	
Apple Valley South	8221-W	
Desert View	8222-W	
Lucerne Valley	5805-W	
Los Osos		
Edna Road	8198-W	
Los Osos	5253-W	
Metropolitan		
Artesia	8292-W	
Norwalk	7732-W	
Bell-Bell Gardens	6675-W	
Florence-Graham	8294-W	
Hollydale	8295-W	
Culver City	8293-W	
Southwest	8196-W	
Willowbrook	6842-W	
Orange County		
Bolsa Chica	4381-W	
Cowan Heights	8251-W	
Cypress-Los Alamitos-Stanton	8252-W	
Placentia-Yorba Linda	6844-W	
San Dimas	8226-W	
San Gabriel Valley		
South Arcadia	8285-W	
South San Gabriel	8005-W	
Santa Maria		
Cypress Ridge	8254-W	
Lake Marie	5705-W	
Orcutt	5558-W	
Sisquoc	5257-W	
Tanglewood	8638-W	
Nipomo	8637-W	
Simi Valley	8639-W	
Wrightwood	6428-W	

(To be inserted by utility)
 Advice Letter No. 1822-W
 Decision No. _____

Issued By
R. J. Sprowls
 President

(To be inserted by P.U.C.)
 Date Filed June 23, 2020
 Effective July 1, 2020
 Resolution No. _____

GOLDEN STATE WATER COMPANY
Region 2 Customer Service Area
Forecasted Supply Expenses Summary

Table 4-G
1 of 2

	2019	2020	2021
Supply Volume			
Wells Production (CCF)	14,685,682	15,460,569	15,460,569
Purchased Water (CCF)	8,421,880	7,701,963	7,756,934
Total Supply (CCF)	23,107,562	23,162,532	23,217,503
Supply Expenses			
Energy Cost - Electric			
Wells- Electric kwh	20,236,740	21,304,527	21,304,527
Total Energy Cost - SCE	\$2,223,919	\$2,314,751	\$2,314,751
Total Energy Cost - LA DWP	\$257,077	\$268,875	\$268,875
Boosters Pumps - Electric kwh	719,879	721,592	723,304
Total Energy Cost - SCE	\$129,687	\$129,876	\$130,118
Total Energy Cost - All Electric kwh	20,956,619	22,026,119	22,027,831
Total Energy Cost	\$2,610,684	\$2,713,502	\$2,713,744
\$/kwh	\$0.1246	\$0.1232	\$0.1232
Total Energy Cost - Gas			
Gas - Therms	4	4	4
Total Energy Cost	\$367	\$367	\$367
\$/Therms	\$92.985	\$92.768	\$92.553
Total Energy Cost	\$2,611,051	\$2,713,869	\$2,714,111
Purchased Water Cost			
<i>Central Basin MWD</i>			
Purchased Supply Volume (in CCf)	2,463,061	2,463,061	2,463,061
Total Cost	\$7,396,758	\$7,482,258	\$7,482,258
<i>City of Cerritos - Artesia</i>			
Purchased Supply Volume (in CCf)	8,927	8,927	8,927
Total Cost	\$29,207	\$29,207	\$29,207
<i>West Basin MWD</i>			
Purchased Supply Volume (in CCf)	5,566,337	4,846,420	4,901,390
Total Cost	\$19,797,256	\$17,475,210	\$17,652,513
<i>Suburban Water System - Norwalk</i>			
Purchased Supply Volume (in CCf)	-	-	-
Total Cost	\$8,329	\$8,329	\$8,329
<i>City of Lakewood - Artesia</i>			
Purchased Supply Volume (in CCf)	-	-	-
Total Cost	\$0	\$0	\$0
<i>City of Southgate - Hollydale</i>			
Purchased Supply Volume (in CCf)	12,152	12,152	12,152
Total Cost	\$35,375	\$35,375	\$35,375
<i>City of Paramount</i>			
Purchased Supply Volume (in CCf)	-	-	-
Total Cost	\$935	\$935	\$935
MWD Flow Violation	\$258,028	\$258,028	\$258,028
Sub-total Purchased Supply Volume (in CCf)	8,050,477	7,330,560	7,385,530
Sub total Purchased Water Cost	\$27,525,890	\$25,289,344	\$25,466,646

GOLDEN STATE WATER COMPANY
Region 2 Customer Service Area
Forecasted Supply Expenses Summary

Table 4-G
2 of 2

	2019	2020	2021
Reclaimed Water CBMWD			
Purchased Supply Volume (in CCf)	200,337	200,337	200,337
Total Cost	\$349,072	\$349,072	\$349,072
Reclaimed Water WBMWD			
Purchased Supply Volume (in CCf)	171,067	171,067	171,067
Total Cost	\$463,450	\$490,547	\$490,547
Total Purchased Water Cost			
Total Purchased Supply Volume (in CCf)	8,421,880	7,701,963	7,756,934
Total Cost	\$28,338,412	\$26,128,963	\$26,306,266
\$/CCF	\$3.365	\$3.393	\$3.391
<u>Pump Tax Cost</u>			
Central Basin			
Water Subject to Pump Tax (in CCf)	9,119,039	9,475,487	9,475,487
West Basin			
Water Subject to Pump Tax (in CCf)	5,566,643	5,985,082	5,985,082
Chevron			
Water Subject to Pump Tax (in CCf)	-	-	-
Total Pump Tax Cost			
Total Water Subject to Pump Tax (in CCf)	14,685,682	15,460,569	15,460,569
Total Cost	\$12,929,034	\$13,599,045	\$13,608,572
\$/CCF	\$0.880	\$0.880	\$0.880
<u>Leased Water Rights Cost</u>			
Central Basin			
Leased Water Subject (in CCf)	1,958,124	2,314,572	2,314,572
West Basin			
Leased Water Subject (in CCf)	2,298,667	2,717,106	2,717,106
Chevron			
Leased Water Subject (in CCf)	-	-	-
Total Leased Water (in CCf)	4,256,791	5,031,678	5,031,678
Total Leased Cost	\$1,245,961	\$1,472,771	\$1,472,771
\$/CCF	\$0.293	\$0.293	\$0.293
Chemical Cost	\$662,946	\$713,001	\$727,547
Total Supply Expenses (Excl Chemicals)	\$45,124,458	\$43,914,647	\$44,101,719

VERIFICATION

I am Vice President of Regulatory Affairs for, and an officer of, Golden State Water Company (“GSWC”), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1822-W**. GSWC intends to provide customer notification of **Advice Letter No. 1822-W** to affected customers by: (check all that apply)

Bill Insert

Bill Message

Individual Notice by Mail

Electronic Mail

Legal Notices Published in a Local Newspaper of General Circulation

Other (please explain) _____

GSWC will include a bill message on each of its customers’ first bill generated after the rate change goes into effect to inform them of the rate change approved in **Advice Letter No. 1822-W**. Additionally, a copy of this advice letter and the bill message is posted on the Company’s website. The foregoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 23rd day of June 2020, at San Dimas, California.

/s/ Keith Switzer

Keith Switzer
Vice President, Regulatory Affairs
Golden State Water Company

Bill Message

Effective July 1, 2020, your bill includes an increase to offset purchase electricity, pump tax and purchase water supply costs.

Learn more at www.gswater.com/advice-letters/.

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

City of Bellflower
Water Department
16600 Civic Center Drive
Bellflower, CA 90706
RStover@bellflower.org

City of Cerritos
Water Department
P.O. Box 3130
Cerritos, CA 90703
bortega@cerritos.us

City of Downey
11111 Brookshire Avenue
Downey, CA 90241-7016
CityClerk@DowneyCA.org

City of Hawthorne
4455 W. 126th Street
Hawthorne, CA 90250

City of Huntington Park
Water Department
6550 Miles Street
Huntington Park, CA 90255

City of Inglewood
One Manchester Blvd. – Suite 900
P.O. Box 6500
Inglewood, CA 90301

City of Lakewood
Water Department
P.O. Box 220
Lakewood, CA 90714-0220

Long Beach Water Department
Chris Garner, General Manager
1800 E. Wardlow Road
Long Beach, CA 90807-4994

Honorable Mayor Eric Garcetti
City of Los Angeles
200 N. Spring Street, Room 303
Los Angeles, CA 90012

LADWP
P.O. Box 515407
Los Angeles, CA 90051-5707

City of Norwalk
Water Department
12700 Norwalk Blvd.
Norwalk, CA 90650
tdevoy@ci.norwalk.ca.us

City of Paramount
Water Department
16420 Colorado Street
Paramount, CA 90723
sho@paramountcity.com

City of Santa Fe Springs
Donald K. Jensen – Director of Public Works
11736 East Telegraph Road
Santa Fe Springs, CA 90670

City of South Gate
Water Department
8650 California Street
South Gate, CA 90280
dtorres@sogate.com

City of Torrance
Water Department
3031 Torrance Blvd.
Torrance, CA 90503

City Manager
City of Vernon
4305 Santa Fe Avenue
Vernon, CA 90058

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

City of Whittier
13230 Penn Street
Whittier, CA 90602

Liberty Utilities
9750 Washburn Road
Downey, CA 90241
Diana.Lemoli@libertyutilities.com

Maywood Mutual Water No.2
Gustavo Villa – General Manager
3521 E. Slauson Street
Maywood, CA 90270
GustavonVilla@yahoo.com

Orchard Dale County
Water District
13819 East Telegraph Road
Whittier, CA 90604
Ecstaneda@odwd.org
Mliskey@odwd.org
Rsilvett@odwd.org

Pico County Water District
P. O. Box 758
Pico Rivera, CA 90660-0768

Robert Kelly, VP of Regulatory Affairs
Suburban Water Systems
1325 N. Grand Avenue, Suite 100
Covina, CA 91724-7044

Water Replenishment District
General Manager
4040 Paramount Blvd.
Lakewood, CA 90712-4127
Rwhitaker@wrd.org

West Basin Municipal Water District
Julie Frazier-Mathews - Executive Asst.
Patrick Sheilds – General Manager
17140 S. Avalon Blvd., Suite 210
Carson, CA 90746-1296
JulieF@westbasin.org
PatrickS@westbasin.org

California Water Service
Rancho Dominguez District
2632 West 237th Street
Torrance, CA 90505-5272
hwind@calwater.com

Maywood Mutual Water No.1
5953 Gifford Street
Huntington Park, CA 90255
MaywoodWater1@aol.com

Maywood Mutual Water No.3
6151 Heliotrope Avenue
Maywood, CA 90270-3418

Park Water Company
9750 Washburn Road
P. O. Box 7002
Downey, CA 90241-7002
PWCAdviceLetterService@parkwater.com

San Gabriel Valley Water
11142 Garvey Ave.
El Monte, CA 91733
dadellosa@sqvwater.com

Tract 180 Mutual Water Co.
4544 E. Florence Ave.
Cudahy, CA 90201
Tract180@hotmail.com

Central Basin MWD
General Manager
6252 Telegraph Road
Commerce, CA 90040-2512

Hilda Solis – 1st District
L A County Board of Supervisors
856 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

Honorable Mayor Eric Garcetti
City of Los Angeles
200 N. Spring Street – Room 303
Los Angeles, CA 90012

Mark Ridley-Thomas – 2nd District
L. A. County Board of Supervisors
Room 866, Hall of Administration
500 West Temple Street
Los Angeles, CA 90012
Markridley-thomas@bos.lacounty.gov
kkatona@bos.lacounty.gov

To the City Attorney and City Clerk of:

City of Artesia
18747 Clarksdale Avenue
Artesia, CA 90701

City of Bell
6330 Pine Avenue
Bell, CA 90201
Daleshire@awattorneys.com – City Attorney, Dale Aleshire
ABustamonte@cityofbell.org – City Clerk
jchoi@cityofbell.org – Jackie Choi

City Manager
City of Bell Gardens
7100 S. Garfield Avenue
Bell Gardens, CA 90201
joropeza@bellgardens.org
aclark@bellgardens.org

City of Carson
701 East Carson Street
Carson, CA 90745

City Attorney & City Clerk
City of Cerritos
P.O. Box 3130
Cerritos, CA 90703
vbrar@cerritos.us

City of Compton, City Clerk
205 South Willowbrook Avenue
Compton, CA 90220

Acting City Manager & City Clerk
City of Cudahy
5250 Santa Ana Street
Cudahy, CA 90201
snishizaki@cityofcudahyca.gov

City of Culver City
9770 Culver Blvd.
Culver City, CA 90230

City of Downey
P. O. Box 130
Downey, CA 90241

City of El Segundo
350 Main Street
El Segundo, CA 90245

City of Gardena
1700 West 162nd Street
Gardena, CA 90247
cityclerk@ci.gardena.ca.us

City of Hawaiian Gardens
21815 Pioneer Blvd.
Hawaiian Gardens, CA 90716

City of Hawthorne
4460 West 126th St.
Hawthorne, CA 90250

City of Huntington Park, City Clerk
6550 Miles Avenue
Huntington Park, CA 90255
jgomez@huntingtonpark.org

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

City of Lakewood, City Clerk
5050 No. Clark Ave.
Lakewood, CA 90714
CityClerk@LakewoodCity.org

City of La Mirada
13700 La Mirada Blvd.
La Mirada, CA 90638

City of Lawndale
14717 Burin Avenue
Lawndale, CA 90260
tvickrey@awattorneys.com

City Clerk
City of Long Beach
333 West Ocean Blvd.
Long Beach, CA 90802
cityclerk@longbeach.gov

Administrative Services Director
City of Los Alamitos
3191 Katella Avenue
Los Alamitos, CA 90720
WQuintanar@cityoflosalamitos.org
CKoehler@cityoflosalamitos.org

City of Norwalk
12700 Norwalk Blvd. – Room 5
Norwalk, CA 90650

City of Paramount
16400 S. Colorado Avenue
Paramount, CA 90723
Jcavanaugh@cavanaughlaw.net

City of Santa Fe Springs
11710 East Telegraph Road
Santa Fe Springs, CA 90670
janetmartinez@santafesprings.org

City of South Gate
8650 California Avenue
South Gate, CA 90280

County Clerk
County of Los Angeles
12400 Imperial Hwy
Norwalk, CA 90650
Attn: Rachel Matthews, Room #5207

County Clerk
County of Orange
12 Civic Center Plaza
Santa Ana, CA 92702

County Counsel
City of Orange
333 W. Santa Ana Blvd., 4th Floor
Santa Ana, CA 92701

County of LA Waterworks Dist.
23533 West Civic Center Way
Malibu, CA 90265
Attn: Mark Carney
drydman@dpw.lacounty.gov

Fred G. Yanney
Yanney Law Office
17409 Marquardt Ave., Unit C-4
Cerritos, CA 90703
FredYanney@gmail.com

Megan Somogyi
Goodin, MacBride, Squeri & Day, LLP
505 Sansome Street, Suite 900
San Francisco, CA 94111
MSomogy@goodinmacbride.com

Liberty Utilities (California)
9750 Washburn Road
Downey, CA 90241
AdviceLetterService@LibertyUtilities.com