

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY **Date Mailed to Service List:** 6/30/2023
District: Arden Cordova
CPUC Utility #: 133 W **Protest Deadline (20th Day):** 7/20/2023
Advice Letter #: 1904-W **Review Deadline (30th Day):** 7/30/2023
Tier 1 2 3 Compliance **Requested Effective Date:** 7/31/2023
Authorization D.23-06-024 **Rate Impact:** \$0
Description: Arden Cordova 2023 Escalation 0.00%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Ronald Moore
Phone: (909) 394-3600 x 682
Email: rkmoores@gswater.com

Utility Contact: Jenny Darney-Lane
Phone: (909) 394-3600 x 423
Email: jadarneylane@gswater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

jadarneylane@gswater.com

DWA USE ONLY

| <u>DATE</u> | <u>STAFF</u> | <u>COMMENTS</u> |
|-------------|--------------|-----------------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |

[] APPROVED

[] WITHDRAWN

[] REJECTED

Signature: _____

Comments: _____

Date: _____



June 30, 2023

Advice Letter No. 1904-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Arden Cordova Customer Service Area (CSA):

| <u>CPUC Sheet No</u> | <u>Title of Sheet</u> | <u>Cancelling CPUC Sheet No.</u> |
|-----------------------------|---|---|
| Original No. 9276-W | Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 1 | |
| Original No. 9277-W | Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 2 | |
| Original No. 9278-W | Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 3 | |
| Original No. 9279-W | Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 4 | |
| Original No. 9280-W | Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 5 | |
| Original No. 9281-W | Schedule No. AC-1-R Arden-Cordova District Residential Meter Service, Page 1 | |
| Original No. 9282-W | Schedule No. AC-1-R Arden-Cordova District Residential Meter Service, Page 2 | |
| Original No. 9283-W | Schedule No. AC-1-R Arden-Cordova District Residential Meter Service, Page 3 | |

| | | |
|---------------------|---|--------------------|
| Original No. 9284-W | Schedule No. AC-1-R Arden-Cordova District Residential Meter Service, Page 4 | |
| CANCEL | Schedule No. AC-1 Arden-Cordova Customer Service Area General Metered Service, Page 1 | Revised No. 8936-W |
| CANCEL | Schedule No. AC-1 Arden-Cordova Customer Service Area General Metered Service, Page 2 | Revised No. 8937-W |
| CANCEL | Schedule No. AC-1 Arden-Cordova Customer Service Area General Metered Service, Page 3 | Revised No. 8793-W |
| CANCEL | Schedule No. AC-1 Arden-Cordova Customer Service Area General Metered Service, Page 4 | Revised No. 9032-W |
| CANCEL | Schedule No. AC-2 Arden-Cordova District Flat Rate Water Service, Page 1 | Revised No. 8938-W |
| CANCEL | Schedule No. AC-2 Arden-Cordova District Flat Rate Water Service, Page 2 | Revised No. 8890-W |
| CANCEL | Schedule No. AC-2 Arden-Cordova District Flat Rate Water Service, Page 3 | Revised No. 9153-W |
| CANCEL | Schedule No. AC-3 Arden-Cordova District Flat Rate Water Service, Page 1 | Revised No. 9062-W |
| CANCEL | Schedule No. AC-3 Arden-Cordova District Flat Rate Water Service, Page 2 | Revised No. 9154-W |
| Revised No. 9285-W | Table of Contents, Page 4 | Revised No. 9242-W |
| Revised No. 9286-W | Table of Contents, Page 1 | Revised No. 9275-W |

PURPOSE

This advice letter advises the Water Division that GSWC does not qualify for and will not be seeking an Escalation Year 2023 increase for its Arden Cordova CSA.

GSWC's notification to the Water Division is being made pursuant to Decision No. 23-06-024, dated June 29, 2023, its General Rate Case Application (Application No. 20-07-012). Specifically, Ordering Paragraph No. 1 of Decision No. 23-06-024 states,

1. The Joint Motion of Golden State Water Company and the Public Advocates Office for the Adoption of a Settlement Agreement, filed November 23, 2021, is granted; and the Settlement Agreement attached to this decision as Appendix A is approved and adopted.

Ordering Paragraph No. 6 states,

6. For escalation years 2023 and 2024, Golden State Water Company (GSW) must file Tier 1 advice letters in conformance with General Order 96-B proposing new revenue requirements and corresponding revised tariff schedules for each ratemaking area in this proceeding. The advice letters must follow the escalation procedures set forth in the Revised Rate Case Plan for Class A Water Utilities adopted in Decision 07-05-062 and must include supporting workpapers. GSW must file for rate reduction if the escalation procedures result in a rate reduction due to negative rate base growth, inflation factors, or customer growth. The revised tariffs shall be effective as of January 1, 2023, and January 1, 2024, respectively and apply to services rendered on and after their effective dates. The proposed revised revenue requirements and rates must be reviewed by the Commission's Water Division. The Water Division must inform the Commission if it finds that the revised rates do not conform to the Revised Rate Case Plan, this decision, or other Commission decisions, and if so, reject the filing.

RATE OF RETURN

The following summary lists the Recorded, Authorized, Adjusted Authorized and Pro-forma rates of return in the Arden Cordova CSA for twelve months ending September 2022. The pro forma rate of return is calculated in accordance with the escalation procedures set forth in the Revised Rate Case Plan for Class A Water Utilities adopted in Decision 07-05-062.

| | |
|----------------------------|---------------|
| Recorded | 5.74% |
| Authorized | 7.91% |
| Adjusted Authorized | 8.68% |
| Pro forma | 10.09% |

As shown above, the Pro forma rate of return for the 12 months ending September 2022 exceeds GSWC's Adopted rate of return, therefore, based on the escalation calculation procedures, Arden Cordova does not qualify for an Escalation increase in 2023. Therefore, GSWC will only be implementing the rate increase approved for Year 2022.

Detailed supporting workpapers are being supplied to the Commission Staff.

REQUEST TO CLOSE SCHEDULE NO. AC-1 AND AC-2

GSWC is requesting to close Schedule No. AC-1 General Metered Service and Schedule No. AC-2, Flat Rate Service from its Tariff book. The customers served under these rate schedules will now be served under the respective Schedule No. AC-1-R, Residential Metered Service and Schedule No. AC-1-NR, Non-Residential Metered Service as approved in Decision No. 23-06-024.

REQUEST TO CLOSE SCHEDULE AC-3

In compliance with Resolution No. W-5237, GSWC is transitioning all customers in the Robbins Water System to Schedule No. AC-1-R, Residential Meter Service. GSWC is closing Schedule No. AC-3 and is removing it from its tariff book.

TEMPORARY SURCHARGES AND SURCREDITS

In compliance with D.23-06-024, GSWC will be implementing the temporary surcharges and surcredits as shown in Appendix I in the Settlement Agreement on the effective date of the 2023 Escalation rates.

TIER DESIGNATION

This advice letter is submitted with a Tier 1 designation.

EFFECTIVE DATE

As directed, the effective date of these revised tariffs shall be July 31, 2023.

CUSTOMER NOTICE

This is a Tier 1 advice letter that does not require customer notification, as provided in Water Industry Rule 7.3.1 of General Order 96-B. GSWC will include a bill message on the customer's bill after the increase goes into effect to inform its Arden Cordova customers of this rate increase.

RESPONSE OR PROTEST

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or

5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line**. The addresses for submitting a response or protest is:

California Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102
E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company
Attn: Ronald Moore
630 East Foothill Blvd.
San Dimas, CA 91773
E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Ronald Moore

Ronald Moore
Regulatory Affairs Department
Golden State Water Company

cc: Jim Boothe, CPUC- Water Division
Jeremy Ho, CPUC- Water Division
Richard Rauschmeier, CPUC- Water Branch, Cal PAO
Victor Chan, CPUC- Water Branch, Cal PAO

| | |
|--|---------------|
| <u>Schedule No. AC-1-NR</u> | Page 1 (N) |
| <u>Arden Cordova District</u> | (N) |
| <u>Non-Residential Metered Service</u> | (N) |

APPLICABILITY

Applicable to all metered water service except those covered under residential Schedule No. AC-1-R.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, in Sacramento County and the Robbins system located approximately fifteen miles north of Woodland, in Sutter County.

RATES

Quantity Rate:

| | | |
|--------------------|----------------------------|-------------------------|
| | Per 1 CCF (100 cu. ft.) | Per 1 CGL (100 gal.) |
| For all water used | \$ 2.264 | \$ 0.3027 |

Service Charges:

| | Per Meter Per Month |
|-------------------------------------|------------------------|
| For 5/8 x 3/4-inch meter | \$ 16.42 |
| For 3/4-inch meter | \$ 24.63 |
| For 1-inch meter | \$ 41.05 |
| For 1-1/2 inch meter | \$ 82.10 |
| For 2-inch meter | \$ 131.36 |
| For 3-inch meter | \$ 246.30 |
| For 4-inch meter | \$ 410.50 |
| For 6-inch meter | \$ 821.00 |
| For 8-inch meter | \$ 1,313.60 |
| For 10-inch meter | \$ 1,888.30 |
| Fire Sprinkler 4-inch to 1-inch | \$ 141.21 |
| Fire Sprinkler 6-inch to 1-1/2-inch | \$ 229.72 |
| Fire Sprinkler 6-inch to 2-inch | \$ 275.69 |
| Fire Sprinkler 6-inch to 3-inch | \$ 324.62 |
| Fire Sprinkler 6-inch to 4-inch | \$ 465.51 |
| Fire Sprinkler 8-inch to 5/8-inch | \$ 202.79 |
| Fire Sprinkler 8-inch to 2-inch | \$ 305.58 |
| Fire Sprinkler 8-inch to 3-inch | \$ 354.67 |
| Fire Sprinkler 8-inch to 4-inch | \$ 495.56 |
| Fire Sprinkler 8-inch to 6-inch | \$ 851.05 |

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1904-W
 Decision No. 23-06-024

Issued By
R. J. Sprowls
 President

(To be inserted by P.U.C.)

Date Filed _____
 Effective _____
 Resolution No. _____

Page 2
Schedule No. AC-1-NR (N)
Arden Cordova District (N)
Non-Residential Metered Service (N)

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF. (L)

2. As authorized by Rule 9.1.e. for customers with more than one meter on a single service line, the customer's service charge rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by the equivalent diameter methodology. (D)

3. Non-residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of Decision 16-12-067, applied to the 5/8" meter charge. (R)

4. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$0.286 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle. (T)

5. Pursuant to Decision No. 23-06-024 a surcharge of \$0.107 per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account. (I) (L)

6. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1904-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020. (D) (N)

7. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1904-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020. (N)

8. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1904-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020. (N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1904-W
Decision No. 23-06-024

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed _____
Effective _____
Resolution No. _____

Schedule No. AC-1-NR
Arden Cordova District
Non-Residential Metered Service

Page 3
(N)
(N)
(N)

SPECIAL CONDITIONS

9. As authorized by the California Public Utilities Commission a surcharge will be applied to customer bills for the remainder of a 20-year loan obligation that began in March 2013 to repay a \$8.6 million loan Golden State Water Company received under the Safe Drinking Water State Revolving Fund and the American Recovery and Reinvestment Act of 2009 from the California Department of Public Health to fund the Meter Installation and Retrofit Program in the Arden-Cordova District, pursuant to Commission Resolution W-4810. The surcharges below will go into effect on the effective date of Advice Letter 1756-W. (L)

The table below shows the surcharge, by meter size, for each period:

| Meter Size | Years 4.5-10 | Years 11-20 |
|-----------------------------|--------------|-------------|
| 5/8" x 3/4" | \$ 1.05 | \$ 0.85 |
| 3/4" | \$ 1.58 | \$ 1.28 |
| 1" | \$ 2.62 | \$ 2.14 |
| 1-1/2" | \$ 5.23 | \$ 4.26 |
| 2" | \$ 8.37 | \$ 6.82 |
| 3" | \$ 15.69 | \$ 12.79 |
| 4" | \$ 26.14 | \$ 21.31 |
| 6" | \$ 52.29 | \$ 42.62 |
| 8" | \$ 83.66 | \$ 68.20 |
| 10" | \$ 120.26 | \$ 98.04 |
| Fire Sprinkler 4" to 1" | \$ 9.47 | \$ 7.72 |
| Fire Sprinkler 6" to 3/4" | \$ 12.21 | \$ 9.95 |
| Fire Sprinkler 6" to 1-1/2" | \$ 15.32 | \$ 12.49 |
| Fire Sprinkler 6" to 2" | \$ 18.25 | \$ 14.88 |
| Fire Sprinkler 6" to 3" | \$ 21.11 | \$ 17.21 |
| Fire Sprinkler 6" to 4" | \$ 30.03 | \$ 24.48 |
| Fire Sprinkler 8" to 5/8" | \$ 13.76 | \$ 11.22 |
| Fire Sprinkler 8" to 2" | \$ 20.30 | \$ 16.55 |
| Fire Sprinkler 8" to 3" | \$ 23.16 | \$ 18.88 |
| Fire Sprinkler 8" to 4" | \$ 32.08 | \$ 26.15 |
| Fire Sprinkler 8" to 6" | \$ 54.58 | \$ 44.49 |

(L)

(To be inserted by utility)
Advice Letter No. 1904-W
Decision No. 23-06-024

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)
Date Filed _____
Effective _____
Resolution No. _____

Schedule No. AC-1-NR
Arden Cordova District
Non-Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.137 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on July 31, 2023 as indicated in Advice Letter 1898-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the MCBA Balancing Account. (L)(P)

11. As authorized by the California Public Utilities Commission, a one-time refund in the amount listed below will be applied to customer bills on the effective date of Advice Letter 1904-W. This refund includes the over-collection in the 2018 Cost of Capital Memorandum Account. (N)

The table below shows the refund for each meter size:

| Meter Size | One-Time Credit |
|-----------------------------|-----------------|
| 5/8" x 3/4" | \$ 0.82 |
| 3/4" | \$ 1.23 |
| 1" | \$ 2.05 |
| 1-1/2" | \$ 4.10 |
| 2" | \$ 6.56 |
| 3" | \$ 12.29 |
| 4" | \$ 20.49 |
| 6" | \$ 40.97 |
| 8" | \$ 65.56 |
| 10" | \$ 94.24 |
| Fire Sprinkler 4" to 1" | \$ 7.05 |
| Fire Sprinkler 6" to 1-1/2" | \$ 11.46 |
| Fire Sprinkler 6" to 3/4" | \$ 9.01 |
| Fire Sprinkler 6" to 2" | \$ 18.25 |
| Fire Sprinkler 6" to 3" | \$ 16.20 |
| Fire Sprinkler 6" to 4" | \$ 23.23 |
| Fire Sprinkler 8" to 5/8" | \$ 10.12 |
| Fire Sprinkler 8" to 2" | \$ 15.25 |
| Fire Sprinkler 8" to 3" | \$ 17.70 |
| Fire Sprinkler 8" to 4" | \$ 24.73 |
| Fire Sprinkler 8" to 6" | \$ 42.47 |

(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1904-W
Decision No. 23-06-024

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed _____
Effective _____
Resolution No. _____

Schedule No. AC-1-NR
Arden Cordova District
Non-Residential Metered Service

SPECIAL CONDITIONS

12. As authorized by the California Public Utilities Commission, a one-time refund in the amount listed below will be applied to customer bills on the effective date of Advice Letter 1904-W. This refund includes the over-collection in the General Ratemaking Area Balancing Account. (N)

The table below shows the refund for each meter size:

| Meter Size | One-Time Credit |
|-----------------------------|------------------------|
| 5/8" x 3/4" | \$ 1.21 |
| 3/4" | \$ 1.82 |
| 1" | \$ 3.03 |
| 1-1/2" | \$ 6.06 |
| 2" | \$ 9.70 |
| 3" | \$ 18.18 |
| 4" | \$ 30.31 |
| 6" | \$ 60.62 |
| 8" | \$ 96.99 |
| 10" | \$ 139.42 |
| Fire Sprinkler 4" to 1" | \$ 10.43 |
| Fire Sprinkler 6" to 1-1/2" | \$ 16.96 |
| Fire Sprinkler 6" to 3/4" | \$ 13.32 |
| Fire Sprinkler 6" to 2" | \$ 20.36 |
| Fire Sprinkler 6" to 3" | \$ 23.97 |
| Fire Sprinkler 6" to 4" | \$ 34.37 |
| Fire Sprinkler 8" to 5/8" | \$ 14.97 |
| Fire Sprinkler 8" to 2" | \$ 26.19 |
| Fire Sprinkler 8" to 3" | \$ 26.19 |
| Fire Sprinkler 8" to 4" | \$ 36.59 |
| Fire Sprinkler 8" to 6" | \$ 62.84 |

(N)

(To be inserted by utility)
Advice Letter No. 1904-W
Decision No. 23-06-024

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)
Date Filed _____
Effective _____
Resolution No. _____

Schedule No. AC-1-R
Arden Cordova
Residential Metered Service

Page 1
(N)
(N)

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, in Sacramento County and the Robbins system located approximately fifteen miles north of Woodland, in Sutter County.

RATES

Quantity Rate:

| Quantity Rates: | Per 1 CCF (100 cu. ft.) | Per 1 CGL (100 gal.) |
|--|----------------------------|-------------------------|
| Tier 1 - First 13 ccf or 9,725 gallons | \$ 2.264 | \$ 0.3027 |
| Tier 2 - Next 33 ccf or 24,686 gallons | \$ 2.604 | \$ 0.3481 |
| Tier 3 - Over 46 ccf or 34,410 gallons | \$ 2.994 | \$ 0.4002 |

Service Charges:

| | Per Meter Per Month |
|--|------------------------|
| For 5/8 x 3/4-inch meter | \$ 9.81 |
| For 3/4-inch meter | \$ 14.72 |
| For 1-inch meter | \$ 24.53 |
| For 1-1/2 inch meter | \$ 49.05 |
| For 2-inch meter | \$ 78.48 |
| Fire Sprinkler 1-inch to 5/8x 3/4-inch | \$ 10.79 |
| Fire Sprinkler 1-inch to 3/4-inch | \$ 15.21 |
| Fire Sprinkler 1 1/2-inch to 3/4-inch | \$ 19.91 |
| Fire Sprinkler 2-inch to 3/4-inch | \$ 21.78 |
| Fire Sprinkler 1 1/2-inch to 1-inch | \$ 29.43 |
| Fire Sprinkler 2-inch to 1-inch | \$ 31.20 |

(N)

(N)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1904-W
Decision No. 23-06-024

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed _____
Effective _____
Resolution No. _____

Schedule No. AC-1-R
Arden Cordova
Residential Metered Service

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF. (D)
2. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$0.286 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once every rate cycle. (R) (T)
3. Pursuant to Decision No. 23-06-024 a surcharge of \$0.107 per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account. (I) (D) (D)
4. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1904-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020. (N)
5. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1904-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.
6. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1904-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020. (N)
7. As authorized by the California Public Utilities Commission, an amount of \$0.137 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on July 31, 2023 as indicated in Advice Letter 1898-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the MCBA Balancing Account. (L)(P) (L)(P)

(Continued)

(To be inserted by utility)

Advice Letter No. 1904-W
Decision No. 23-06-024

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed _____
Effective _____
Resolution No. _____

Schedule No. AC-1-R
Arden Cordova
Residential Metered Service

SPECIAL CONDITIONS

8. As authorized by the California Public Utilities Commission a surcharge will be applied to customer bills for the remainder of a 20-year loan obligation that began in March 2013 to repay a \$8.6 million loan Golden State Water Company received under the Safe Drinking Water State Revolving Fund and the American Recovery and Reinvestment Act of 2009 from the California Department of Public Health to fund the Meter Installation and Retrofit Program in the Arden-Cordova District, pursuant to Commission Resolution W-4810. The surcharges below will go into effect on the effective date of Advice Letter 1756-W. (L)

The table below shows the surcharge, by meter size, for each period:

| Meter Size | Years 4.5-10 | Years 11-20 |
|-------------------------------|---------------------|--------------------|
| 5/8" x 3/4" | \$ 1.05 | \$ 0.85 |
| 3/4" | \$ 1.58 | \$ 1.28 |
| 1" | \$ 2.62 | \$ 2.14 |
| 1-1/2" | \$ 5.23 | \$ 4.26 |
| 2" | \$ 8.37 | \$ 6.82 |
| Fire Sprinkler 1" to 5/8" | \$ 1.16 | \$ 0.94 |
| Fire Sprinkler 1" to 3/4" | \$ 1.63 | \$ 1.33 |
| Fire Sprinkler 1 1/2" to 3/4" | \$ 2.13 | \$ 1.74 |
| Fire Sprinkler 2" to 3/4" | \$ 2.33 | \$ 1.90 |
| Fire Sprinkler 1 1/2" to 1" | \$ 3.15 | \$ 2.57 |
| Fire Sprinkler 2" to 1" | \$ 3.34 | \$ 2.73 |

(L)

(Continued)

(To be inserted by utility)

Advice Letter No. 1904-W

Decision No. 23-06-024

Issued By

R. J. Sprowls

President

(To be inserted by P.U.C.)

Date Filed _____

Effective _____

Resolution No. _____

Schedule No. AC-1-R
Arden Cordova
Residential Metered Service

SPECIAL CONDITIONS

9. As authorized by the California Public Utilities Commission, a one-time refund in the amount listed below will be applied to customer bills on the effective date of Advice Letter 1904-W. This refund includes the over-collection in the 2018 Cost of Capital Memorandum Account. (N)

The table below shows the refund for each meter size:

| Meter Size | One-Time Credit |
|-------------------------------|-----------------|
| 5/8" x 3/4" | \$ 0.82 |
| 3/4" | \$ 1.23 |
| 1" | \$ 2.05 |
| 1-1/2" | \$ 4.10 |
| 2" | \$ 6.56 |
| Fire Sprinkler 1" to 5/8" | \$ 1.33 |
| Fire Sprinkler 1" to 3/4" | \$ 1.88 |
| Fire Sprinkler 1 1/2" to 3/4" | \$ 2.46 |
| Fire Sprinkler 2" to 3/4" | \$ 2.69 |
| Fire Sprinkler 1 1/2" to 1" | \$ 3.64 |
| Fire Sprinkler 2" to 1" | \$ 3.86 |

10. As authorized by the California Public Utilities Commission, a one-time refund in the amount listed below will be applied to customer bills on the effective date of Advice Letter 1904-W. This refund includes the over-collection in the General Ratemaking Area Balancing Account. (N)

The table below shows the refund for each meter size:

| Meter Size | One-Time Credit |
|-------------------------------|-----------------|
| 5/8" x 3/4" | \$ 1.21 |
| 3/4" | \$ 1.82 |
| 1" | \$ 3.03 |
| 1-1/2" | \$ 6.06 |
| 2" | \$ 9.70 |
| Fire Sprinkler 1" to 5/8" | \$ 1.33 |
| Fire Sprinkler 1" to 3/4" | \$ 1.88 |
| Fire Sprinkler 1 1/2" to 3/4" | \$ 2.46 |
| Fire Sprinkler 2" to 3/4" | \$ 2.69 |
| Fire Sprinkler 1 1/2" to 1" | \$ 3.64 |
| Fire Sprinkler 2" to 1" | \$ 3.86 |

(N)

(To be inserted by utility)

Advice Letter No. 1904-W
Decision No. 23-06-024

Issued By

R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed _____
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(To be inserted by utility)

Advice Letter No. 1904-W
 Decision No. 23-06-024

Issued By

R. J. Sprowls
President

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Date Filed _____
 Effective _____
 Resolution No. _____

Schedule No. AC-1
Arden-Cordova District
General Metered Service

APPLICABILITY

Applicable to all general metered water service.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

Quantity Rate:

| | | |
|---|----------|-----|
| For all water delivered, per 100 cu. Ft | \$ 2.081 | (I) |
|---|----------|-----|

Service Charges:

| | Per Meter | |
|--|-------------|--|
| | Per Month | |
| For 5/8 x 3/4-inch meter | \$ 10.76 | |
| For 3/4-inch meter | \$ 16.14 | |
| For 1-inch meter | \$ 26.90 | |
| For 1-1/2 inch meter | \$ 53.80 | |
| For 2-inch meter | \$ 86.08 | |
| For 3-inch meter | \$ 161.40 | |
| For 4-inch meter | \$ 269.00 | |
| For 6-inch meter | \$ 538.00 | |
| For 8-inch meter | \$ 860.80 | |
| For 10-inch meter | \$ 1,237.40 | |
| Fire Sprinkler 1-inch to 5/8x 3/4-inch | \$ 11.84 | |
| Fire Sprinkler 1-inch to 3/4-inch | \$ 16.68 | |
| Fire Sprinkler 1 1/2-inch to 3/4-inch | \$ 21.84 | |
| Fire Sprinkler 2-inch to 3/4-inch | \$ 23.89 | |
| Fire Sprinkler 1 1/2-inch to 1-inch | \$ 32.28 | |
| Fire Sprinkler 2-inch to 1-inch | \$ 34.22 | |
| Fire Sprinkler 4-inch to 1-inch | \$ 92.54 | |
| Fire Sprinkler 6-inch to 1-1/2-inch | \$ 150.53 | |
| Fire Sprinkler 6-inch to 2-inch | \$ 180.66 | |
| Fire Sprinkler 6-inch to 3-inch | \$ 212.73 | |
| Fire Sprinkler 6-inch to 4-inch | \$ 305.05 | |
| Fire Sprinkler 8-inch to 5/8-inch | \$ 132.89 | |
| Fire Sprinkler 8-inch to 2-inch | \$ 200.24 | |
| Fire Sprinkler 8-inch to 3-inch | \$ 232.42 | |
| Fire Sprinkler 8-inch to 4-inch | \$ 324.74 | |
| Fire Sprinkler 8-inch to 6-inch | \$ 557.69 | |

(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

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R. J. Sprowls
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(To be inserted by P.U.C.)

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Schedule No. AC-1
Arden-Cordova District
General Metered Service

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. For the benefit of the customer, GSWC will delay the billing conversion from a flat rate to a metered rate for one billing cycle. After one billing cycle, GSWC will convert and bill the account at the applicable metered rate.
3. As authorized by Rule 9.1.e. for customers with more than one meter on a single service line, the customer's service charge rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by the equivalent diameter methodology.
4. Non-residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of Decision 16-12-067, applied to the 5/8" meter charge.
5. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$0.296 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
6. Pursuant to Decision No. 19-05-044 and Advice Letter No. 1842-W, a surcharge of \$0.095 per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.
7. As authorized by the California Public Utilities Commission in D.19-05-044, an amount of \$0.069 per Ccf is to be added to the quantity rate for a period of 24-months, beginning on the effective date of Advice Letter No. 1782-W. This surcharge recovers the difference between the interim rates and final rates for the period of January 1, 2019 through June 7, 2019.
8. Beginning July 1, 2021, as required by Section 792.5 of the Public Utilities Code, an increase in purchased power of \$0.01258/kWh and \$0.11444/Therms and an increase in purchased water of \$0.03708/Ccf, relative to the Purchased Power and Purchased Water cost adopted by Decision No. 19-05-044, and an associated revenue increase of 1.0%, are being tracked in a reserve account.

(N)
|
(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1904-W

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Schedule No. AC-1
Arden-Cordova District
General Metered Service

SPECIAL CONDITIONS

8. As authorized by the California Public Utilities Commission a surcharge will be applied to customer bills for the remainder of a 20-year loan obligation that began in March 2013 to repay a \$8.6 million loan Golden State Water Company received under the Safe Drinking Water State Revolving Fund and the American Recovery and Reinvestment Act of 2009 from the California Department of Public Health to fund the Meter Installation and Retrofit Program in the Arden-Cordova District, pursuant to Commission Resolution W-4810. The surcharges below will go into effect on the effective date of Advice Letter 1756-W. (T)

The table below shows the surcharge, by meter size, for each period:

| Meter Size | Years 4.5-10 | Years 11-20 |
|-------------------------------|---------------------|--------------------|
| 5/8" x 3/4" | \$ 1.05 | \$ 0.85 |
| 3/4" | \$ 1.58 | \$ 1.28 |
| 1" | \$ 2.62 | \$ 2.14 |
| 1-1/2" | \$ 5.23 | \$ 4.26 |
| 2" | \$ 8.37 | \$ 6.82 |
| 3" | \$ 15.69 | \$ 12.79 |
| 4" | \$ 26.14 | \$ 21.31 |
| 6" | \$ 52.29 | \$ 42.62 |
| 8" | \$ 83.66 | \$ 68.20 |
| 10" | \$ 120.26 | \$ 98.04 |
| Fire Sprinkler 1" to 5/8" | \$ 1.16 | \$ 0.94 |
| Fire Sprinkler 1" to 3/4" | \$ 1.63 | \$ 1.33 |
| Fire Sprinkler 1 1/2" to 3/4" | \$ 2.13 | \$ 1.74 |
| Fire Sprinkler 2" to 3/4" | \$ 2.33 | \$ 1.90 |
| Fire Sprinkler 1 1/2" to 1" | \$ 3.15 | \$ 2.57 |
| Fire Sprinkler 2" to 1" | \$ 3.34 | \$ 2.73 |
| Fire Sprinkler 4" to 1" | \$ 9.47 | \$ 7.72 |
| Fire Sprinkler 6" to 3/4" | \$ 12.21 | \$ 9.95 |
| Fire Sprinkler 6" to 1-1/2" | \$ 15.32 | \$ 12.49 |
| Fire Sprinkler 6" to 2" | \$ 18.25 | \$ 14.88 |
| Fire Sprinkler 6" to 3" | \$ 21.11 | \$ 17.21 |
| Fire Sprinkler 6" to 4" | \$ 30.03 | \$ 24.48 |
| Fire Sprinkler 8" to 5/8" | \$ 13.76 | \$ 11.22 |
| Fire Sprinkler 8" to 2" | \$ 20.30 | \$ 16.55 |
| Fire Sprinkler 8" to 3" | \$ 23.16 | \$ 18.88 |
| Fire Sprinkler 8" to 4" | \$ 32.08 | \$ 26.15 |
| Fire Sprinkler 8" to 6" | \$ 54.58 | \$ 44.49 |

(To be inserted by utility)

Advice Letter No. 1904-W
 Decision No. 23-06-024

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(To be inserted by P.U.C.)

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Schedule No. AC-1
Arden-Cordova District
General Metered Service

SPECIAL CONDITIONS

9. As authorized by the California Public Utilities Commission, a one-time refund in the amount listed below will be applied to customer bills on the effective date of Advice Letter 1875-W, which is May 1, 2022. This refund includes the over collection of the WRAM&MCBA Balancing Account. (N)

The table below shows the refund for each meter size:

| Meter Size | One-time bill credit |
|-------------------------------|-----------------------------|
| 5/8" x 3/4" | \$ 18.74 |
| 3/4" | \$ 28.11 |
| 1" | \$ 46.84 |
| 1-1/2" | \$ 93.68 |
| 2" | \$ 149.90 |
| 3" | \$ 281.05 |
| 4" | \$ 468.42 |
| 6" | \$ 936.85 |
| 8" | \$ 1,498.96 |
| 10" | \$ 2,154.75 |
| Fire Sprinkler 1" to 5/8" | \$ 20.61 |
| Fire Sprinkler 1" to 3/4" | \$ 29.04 |
| Fire Sprinkler 1 1/2" to 3/4" | \$ 38.04 |
| Fire Sprinkler 2" to 3/4" | \$ 41.60 |
| Fire Sprinkler 1 1/2" to 1" | \$ 56.21 |
| Fire Sprinkler 2" to 1" | \$ 59.58 |
| Fire Sprinkler 4" to 1" | \$ 161.14 |
| Fire Sprinkler 6" to 3/4" | \$ 205.92 |
| Fire Sprinkler 6" to 1-1/2" | \$ 262.13 |
| Fire Sprinkler 6" to 2" | \$ 314.59 |
| Fire Sprinkler 6" to 3" | \$ 370.43 |
| Fire Sprinkler 6" to 4" | \$ 531.19 |
| Fire Sprinkler 8" to 5/8" | \$ 231.40 |
| Fire Sprinkler 8" to 2" | \$ 348.70 |
| Fire Sprinkler 8" to 3" | \$ 404.72 |
| Fire Sprinkler 8" to 4" | \$ 565.48 |
| Fire Sprinkler 8" to 6" | \$ 971.14 |

(N)

(To be inserted by utility)

Advice Letter No. 1904-W
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R. J. Sprowls
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Schedule No. AC-2
Arden-Cordova District
Flat Rate Service

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

| | Per Service Connection Per Month | |
|--|-------------------------------------|-----|
| For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in area | \$ 92.67 | (I) |
| For a duplex including premises not exceeding 12,000 sq. ft. in area | \$ 168.97 | |
| a. For each additional detached unit of occupancy on the same premises and served from the same service connection | \$ 88.32 | |
| b. For each swimming pool equipped with a re-circulating filter system, on the same premises and served from the same service connection | \$ 24.09 | (I) |

(Continued)

(To be inserted by utility)

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Schedule No. AC-2
Arden-Cordova District
Flat Rate Service

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a meter shall be installed and service provided under Schedule No. AC-1, General Metered Service.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$9.03 is to be added to the monthly service connection charge for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under this tariff schedule.
5. Pursuant to Decision No. 19-05-044 and Advice Letter No. 1842-W, a surcharge of \$1.30 per customer, per month will be applied to all flat rate customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account. (T)
6. As authorized by the California Public Utilities Commission a surcharge will be applied to customer bills for the remainder of a 20-year loan obligation that began in March 2013 to repay a \$8.6 million loan Golden State Water Company received under the Safe Drinking Water State Revolving Fund and the American Recovery and Reinvestment Act of 2009 from the California Department of Public Health to fund the Meter Installation and Retrofit Program in the Arden-Cordova District, pursuant to Commission resolution W-4810. The surcharges below will go into effect on the effective date of Advice Letter 1756-W.

Years 4.5-10 Years 11-20

For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in area \$ 1.95/mo. \$ 1.28/mo.

For a duplex including premises not exceeding 12,000 sq. ft. in area \$ 1.95/mo. \$ 1.28/mo.

(To be inserted by utility)

Advice Letter No. 1904-W
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R. J. Sprowls
President

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Resolution No. _____

Schedule No. AC-2
Arden-Cordova District
Flat Rate Service

SPECIAL CONDITIONS

(D)

7. As authorized by the California Public Utilities Commission, each customer served under this tariff schedule will receive a one-time refund in the amount listed below, within the next billing period from the effective date of Advice Letter 1897-W, which is July 31, 2023. This refund includes the over collection of the MCBA Balancing Account.

(P)

The table below shows the surcredit for each meter size.

| Meter Size | One-time Bill Credit |
|------------|----------------------|
| Single | \$ 1.19 |
| Duplex | \$ 1.19 |

(P)

Schedule No. AC-3
Arden Cordova District
Flat Rate Service

APPLICABILITY

Applicable to all flat rate water service in the Robbins System. This schedule is closed to new installations.

(N)

TERRITORY

Robbins system is located approximately fifteen miles north of Woodland, in Sutter County.

RATES

| | Per Service Connection Per Month |
|---|-------------------------------------|
| For a single unit of occupancy 1.0 EDUs per unit | \$ 70.00 |
| Commercial, Industrial, Municipal 1.6 EDUs per unit | \$ 112.00 |
| Apartments and Mobile Homes 0.4 EDUs per unit | \$ 28.00 |
| Additional Occupied Structure 1 EDUs per unit | \$ 70.00 |
| School 4.2 EDUs per unit | \$ 294.00 |

Additional Occupied Structures include any additional structures on a parcel in addition to the primary structure, such structures used for domestic occupancy or commercial use. Additional Occupied Structures shall be assumed to be occupied at all times. The only exception would be if the additional structure is equipped with separate water connection in which case the unit would have a unique Service Agreement.

(N)

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(To be inserted by utility)

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President

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Schedule No. AC-3
Arden Cordova District
Flat Rate Service

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. For service covered by the above classification the utility shall provide service under Schedule No. AC-1, General Metered Service after a minimum of twelve (12) months of service under Schedule No. AC-3. The customer of record can request to be converted to Schedule No. AC-1 prior to twelve (12) months.
3. Pursuant to Decision No. 19-05-044 and Advice Letter No. 1842-W, a surcharge of \$1.30 per customer, per month will be applied to all flat rate customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative cost recorded in the CAP Balancing Account.
4. As authorized by the California Public Utilities Commission, each customer served under this tariff schedule will receive a one-time refund in the amount of -\$1.19, within the next billing period from the effective date of Advice Letter 1898-W, which is July 31, 2023. This refund includes the over collection of the MCBA Balancing Account.

(N)
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(N)

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(To be inserted by utility)

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President*

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GOLDEN STATE WATER COMPANY

SERVICE LIST

ARDEN-CORDOVA DISTRICT

Sacramento Suburban Water District
3701 Marconi Avenue, Suite 100
Sacramento, CA 95821
HHernandez@sswd.org
DYork@sswd.org

California-American Water Co.
4701 Beloit Drive
Sacramento, CA 95838
ca.rates@amwater.com

Fair Oaks Water District
10317 Fairoaks Blvd.
Fairoaks, CA 95628

City of Folsom
50 Natoma Street
Folsom, CA 95630

County Clerk
County of Sacramento
P. O. Box 839
Sacramento, CA 95812-0839

Director
Sacramento County Water Agency
827 7th Street, Room 301
Sacramento, CA 95814
DWRexecsecretary@saccounty.net

Megan Somogyi
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Carmichael Water District
7837 Fair Oaks Blvd.
Carmichael, CA 95608
laura@carmichael.org

Citrus Heights Water District
6230 Sylvan Road
Citrus Heights, CA 95610

Orange Vale Water Co.
P. O. Box 620800
9031 Central Avenue
Orange Vale, CA 95662

City of Rancho Cordova
2729 Prospect Drive
Rancho Cordova, CA 95670

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Director
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