

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



December 27, 2023

Ronald K. Moore
Senior Regulatory Analyst
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Dear Mr. Moore,

The Water Division of the California Public Utilities Commission has approved Golden State Water Company's Advice Letter No. 1916, filed on November 15, 2023, regarding 2024 Escalation Increase for Santa Maria district.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2024, for the utility's files:

P.U.C. Sheet No.	Title of Sheet
9381-W	Schedule No. SM-1-NR, Santa Maria Customer Service Area Non-Residential Metered Service, Page 1
9382-W	Schedule No. SM-1-R, Santa Maria Customer Service Area Residential Metered Service, Page 1
9383-W	Schedule No. SM-1-R, Santa Maria Customer Service Area Residential Metered Service, Page 3
9384-W	Schedule No. SM-3ML, Santa Maria Customer Service Area Limited Metered Irrigation Service, Page 1
9385-W	Schedule No. SM-3ML, Santa Maria Customer Service Area Limited Metered Irrigation Service, Page 2
9386-W	Table of Contents, Page 5
9387-W	Table of Contents, Page 1
Cancel	9334-W

Please contact Alex Pineda at alex.pineda@cpuc.ca.gov, if you have any questions.

Thank you.

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY **Date Mailed to Service List:** 11/15/2023
District: Santa Maria
CPUC Utility #: 133 W **Protest Deadline (20th Day):** 12/05/2023
Advice Letter #: 1916-W **Review Deadline (30th Day):** 12/15/2023
Tier 1 2 3 Compliance **Requested Effective Date:** 1/1/2024
Authorization D.23-06-024 **Rate Impact:** \$1,010,305
6.0%
Description: 2024 Escalation Increase

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Ronald Moore
Phone: (909) 394-3600 x 682
Email: rkmoore@gswater.com

Utility Contact: Jenny Darney-Lane
Phone: (909) 394-3600 x 423
Email: jadarneylane@gswater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

APPROVED WITHDRAWN REJECTED

Signature: _____ **Comments:** _____
Date: _____ _____



November 15, 2023

Advice Letter No. 1916-W

(U 133 W)

California Public Utilities Commission

Golden State Water Company (“GSWC”) hereby transmits the following tariff sheets applicable to its Santa Maria Customer Service Area (“CSA”):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 9381-W	Schedule No. SM-1-NR Santa Maria Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9303-W
Revised No. 9382-W	Schedule No. SM-1-R Santa Maria Customer Service Area Residential Metered Service, Page 1	Revised No. 9304-W
Revised No. 9383-W	Schedule No. SM-1-R Santa Maria Customer Service Area Residential Metered Service, Page 3	Revised No. 9210-W
CANCEL	Schedule No. SM-1-R Santa Maria Customer Service Area Residential Metered Service, Page 4	Revised No. 9334-W
Revised No. 9384-W	Schedule No. SM-3ML Santa Maria Customer Service Area Limited Metered Irrigation Service, Page 1	Revised No. 9357-W
Revised No. 9385-W	Schedule No. SM-3ML Santa Maria Customer Service Area Limited Metered Irrigation Service, Page 2	Revised No. 9213-W
Revised No. 9386-W	Table of Contents, Page 5	Revised No. 9348-W
Revised No. 9387-W	Table of Contents, Page 1	Revised No. 9380-W

PURPOSE

This advice letter submittal seeks to implement Escalation Year 2024 water rates, as authorized by the California Public Utilities Commission (“Commission”), for the Santa Maria CSA. GSWC’s request is being made pursuant to Decision No. 23-06-024, dated June 29, 2023 for General Rate Case Application No. 20-07-012.

Specifically, Ordering Paragraph No. 6 of the Decision states,

6. *For escalation years 2023 and 2024, Golden State Water Company (GSW) must file Tier 1 advice letters in conformance with General Order 96-B proposing new revenue requirements and corresponding revised tariff schedules for each ratemaking area in this proceeding. The advice letters must follow the escalation procedures set forth in the Revised Rate Case Plan for Class A Water Utilities adopted in Decision 07-05-062 and must include supporting workpapers. GSW must file for rate reduction if the escalation procedures result in a rate reduction due to negative rate base growth, inflation factors, or customer growth. The revised tariffs shall be effective as of January 1, 2023, and January 1, 2024, respectively, and apply to services rendered on and after their effective dates. The proposed revised revenue requirements and rates must be reviewed by the Commission’s Water Division. The Water Division must inform the Commission if it finds that the revised rates do not conform to the Revised Rate Case Plan, this decision, or other Commission decisions, and if so, reject the filing.*

COMPLIANCE

GSWC is filing this Tier 1 advice letter to implement rates for Escalation Year 2024. GSWC is authorized to increase rates in its Santa Maria CSA by \$1,010,305 or 6.0%. Accordingly, GSWC has computed the 2024 Escalation Year using the escalation methodology set forth in the Revised Rate Case Plan, the escalation factors as of October 2023 as published by the Public Advocates Office Water Branch, and the September 2023 CPI-U.

As authorized, the rates implemented in this advice letter include the authorized Cost of Capital rate adjustment for 2024, pursuant to D.23-06-025 and approved in GSWC Advice Letter No. 1910-W.

RATE OF RETURN

The following summary lists the Recorded, Authorized, Adjusted Authorized, and Pro-forma rates of return in GSWC’s Santa Maria CSA for twelve months ending September 2023. The pro forma rate of return is calculated in accordance with guidelines provided by the Water Division.

Recorded	8.44%
Authorized	7.53%
Adjusted Authorized	7.67%
Pro forma	6.40%

As shown above, the Pro-forma return is less than the Adjusted Authorized rate of return. As such, no earnings adjustment is required for the proposed 2024 water rate increase.

Detailed workpapers supporting the proposed rate increase and rate calculations are being supplied to the Commission staff.

EFFECTIVE DATE

As directed, the effective date of these tariffs shall be January 1, 2024.

NOTICE

Customer Notice: This is a Tier 1 advice letter that does not require customer notification, as provided in Water Industry Rule 7.3.1 of General Order 96-B. GSWC will include a bill message on each customer's first bill after the increase goes into effect to inform its Santa Maria customers of this rate increase.

RESPONSE OR PROTEST

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

The Water Division must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address: <u>Water.Division@cpuc.ca.gov</u>	Mailing Address: CA Public Utilities Commission Water Division 505 Van Ness Avenue San Francisco, CA 94102
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On the same day the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address: <u>regulatoryaffairs@gswater.com</u>	Mailing Address: Golden State Water Company Ronald Moore 630 East Foothill Blvd. San Dimas, CA 91773
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REPLIES

The utility shall reply to each protest and may reply to any response. Any reply must be received by the Water Division within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Ronald Moore

Ronald Moore
Regulatory Affairs Department
Golden State Water Company

c: Jim Boothe, CPUC- Water Division
Richard Rauschmeier, CPUC- Water Branch, Cal PAO
Victor Chan, CPUC- Water Branch, Cal PAO

Schedule No. SM-1-NR
Santa Maria District
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water services except those covered under Schedule No. SM-1-R, residential metered service.

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County and the unincorporated area known as Tract 151, and vicinity, located approximately 2 miles southeast of the community of Oceano, Cypress Ridge, San Luis Obispo County.

RATES

Quantity Rates:	<u>Per 1 CCF</u> <u>(100 cu. ft.)</u>	<u>Per 1 CGL</u> <u>(100 gal.)</u>	
For all water delivered	\$ 3.946	\$ 0.5275	(I)
Service Charges:			
		<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter		\$ 24.49	(I)
For 3/4-inch meter		\$ 36.74	
For 1-inch meter		\$ 61.23	
For 1-1/2 inch meter		\$ 122.45	
For 2-inch meter		\$ 195.92	
For 3-inch meter		\$ 367.35	
For 4-inch meter		\$ 612.25	
For 6-inch meter		\$ 1,224.50	
For 8-inch meter		\$ 1,959.20	
For 10-inch meter		\$ 2,816.35	
Fire Sprinkler 4-inch to 3-inch		\$ 385.72	
Fire Sprinkler 6-inch to 2-inch		\$ 309.06	
Fire Sprinkler 6-inch to 3-inch		\$ 428.82	
Fire Sprinkler 8-inch to 2-inch		\$ 332.57	(I)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility) Advice Letter No. <u>1916-W</u> Decision No. <u>23-06-024</u>	Issued By R. J. Sprowls President	(To be inserted by P.U.C.) Date Filed <u>November 15, 2023</u> Effective <u>January 1, 2024</u> Resolution No. _____
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Schedule No. SM-1-R
Santa Maria District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County and the unincorporated area known as Tract 151, and vicinity, located approximately 2 miles southeast of the community of Oceano, San Luis Obispo County.

RATES

Quantity Rates:	Per 1 CCF <u>(100 cu. ft.)</u>	Per 1 CGL <u>(100 gal.)</u>	
Tier 1 - First 14 ccf or 10,473 gallons	\$ 3.946	\$ 0.5275	(I)
Tier 2 - Next 28 ccf or 20,945 gallons	\$ 4.538	\$ 0.6066	(I)
Tier 3 - Over 42 ccf or 31,418 gallons	\$ 5.219	\$ 0.6977	(I)

Service Charges:	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$ 20.72	(I)
For 3/4-inch meter	\$ 31.08	
For 1-inch meter	\$ 51.80	
For 1-1/2 inch meter	\$ 103.60	
For 2-inch meter	\$ 165.76	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$ 21.96	
Fire Sprinkler 1-inch to 3/4-inch	\$ 31.70	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$ 37.09	
Fire Sprinkler 2-inch to 3/4-inch	\$ 39.16	
Fire Sprinkler 1 1/2-inch to 1-inch	\$ 57.60	
Fire Sprinkler 2-inch to 1-inch	\$ 59.67	(I)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1916-W</u>	R. J. Sprowls	Date Filed <u>November 15, 2023</u>
Decision No. <u>23-06-024</u>	President	Effective <u>January 1, 2024</u>
		Resolution No. _____

Schedule No. SM-1-R
Santa Maria District
Residential Metered Service

SPECIAL CONDITIONS

9. As authorized by the California Public Utilities, an amount of \$0.244 per Ccf based on an 18-month amortization period, is to be added to the Quantity Rate, beginning on July 31, 2023 as indicated in Advice Letter 1898-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the WRAM&MCBA Balancing Account.
10. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.115 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Santa Maria Steelhead Recovery Plan Memorandum Account as of September 30, 2020.
11. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.
12. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.
13. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020.
14. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Public Safety Power Shut-Off Memorandum Account as of September 30, 2020.
15. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.010 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the General Ratemaking Area Balancing Account as of September 30, 2020.
16. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.208 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023. (L)
|
(L)

(To be inserted by utility)

Advice Letter No. 1916-W
Decision No. 23-06-024

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 15, 2023
Effective January 1, 2024
Resolution No. _____

Schedule No. SM-3ML
Santa Maria District
Limited Metered Irrigation Service

APPLICABILITY

Applicable to metered irrigation water service except those covered under Schedules No. SM-1-R and Schedule SM-1-NR.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service.

RATES

	Per 1 CCF (100 cu. ft.)	Per 1 CGL (100 gal.)	
Quantity Rates:			
For all water delivered	\$ 2.700	\$ 0.3609	(I)
Service Charges:		<u>Per Meter Per Month</u>	
For 3/4-inch meter		\$ 103.98	(I)
For 1-inch meter		\$ 116.89	(I)
For 3-inch meter		\$ 274.95	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customers as of December 31, 1986. All outdoor irrigation must occur before 8 am or after 7 pm on specified watering day.
3. The utility will supply only such water pressure as may be available from time to time as a result of its normal operations.
4. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increased demand within the Santa Maria Customer Service Area, as defined on the Service Area Maps, must provide a source of supplemental water to offset the increased water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV 770214, Superior Court of the State of California, County of Santa Clara, in January 2008,
5. Pursuant to Decision No. 23-06-024 a surcharge of \$0.107 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1916-W</u>	R. J. Sprowls	Date Filed <u>November 15, 2023</u>
Decision No. <u>23-06-024</u>	President	Effective <u>January 1, 2024</u>
		Resolution No. _____

Schedule No. SM-3ML
Santa Maria District
Limited Metered Irrigation Service

SPECIAL CONDITIONS

6. Pursuant to D.13-05-011 and modified in D.23-06-024, to recover the Santa Maria Water Rights Litigation post expense balance as of December 31, 2005 a surcharge of \$0.042 per Ccf is to be added to the quantity rate and is subject to recalibration annually until December 31, 2024. (L)
| (L)
7. As authorized by the California Public Utilities Commission, an amount of \$0.129 per Ccf based on a 18-month amortization period, is to be added to the Quantity Rate, beginning on July 31, 2023 as indicated in Advice Letter 1898-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the MCBA Balancing Account.
8. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.115 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Santa Maria Steelhead Recovery Plan Memorandum Account as of September 30, 2020.
9. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.
10. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.
11. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020.
12. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Public Safety Power Shut-Off Memorandum Account as of September 30, 2020.

(To be inserted by utility)

Advice Letter No. 1916-W
Decision No. 23-06-024

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Irrigation Service-Forest Lawn	R3-3	9315-W, 9255-W	
Region 3 Claremont Customer Service Areas			
Limited Metered Service	R3-CM-7ML	9316-W, 9257-W, 9258-W, 9343-W	
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Region 3 Orange County Customer Service Area			
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Region 3 San Gabriel Customer Service Area			
Recycled Water Service	R3-RCW	9320-W, 9268-W, 9269-W, 9346-W	
Region 3 San Dimas Customer Service Area			
Measured Irrigation Service	R3-SD-3	9321-W, 9272-W, 9347-W	
Santa Maria District			
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(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
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Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

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(To be inserted by utility)

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 Decision No. 23-06-024

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Schedule No. SM-1-R
Santa Maria District
Residential Metered Service

SPECIAL CONDITIONS

(L)

(To be inserted by utility)

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GOLDEN STATE WATER COMPANY

SERVICE LIST

SANTA MARIA DISTRICT

City of Santa Maria
2065 East Main Street
Santa Maria, CA 93454
lmelong@ci.santa-maria.ca.us

County of Ventura
800 S. Victoria Street
Ventura, CA 93009

County Counsel
105 East Anapamu Street, Rm. 201
Santa Barbara, CA 93101

County Clerk
County of San Luis Obispo
1055 Monterey Street - #D-120
San Luis Obispo, CA 93408

County Counsel
County of San Luis Obispo
County Government Center, #D-320
San Luis Obispo, CA 93408

City Clerk & City Attorney
City of Santa Maria
110 East Cook Street
Santa Maria, CA 93454
citymanager-cityclerk@santamaria.org
jpatrick@cityofsantamaria.org – Asst. City Attorney
sspringer@cityofsantamaria.org – Director/Utilities

City Clerk & City Attorney
City of Guadalupe
918 Obispo Street
Guadalupe, CA 93434

LAFCO
1042 Pacific Street, Suite A
San Luis Obispo, CA 93401
dboyd@slolafco.com
mbing@slo.lafco.ca.gov

Santa Barbara LAFCO
105 E. Anapamu Room 406
Santa Barbara, CA 93101
lafco@sblafco.org

Cypress Ridge Owner's Association
Attn: President
1400 Madonna Road
San Luis Obispo, CA 93405

County Government Center
1050 Monterey Street – Room 207
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