STATE OF CALIFORNIA GAVIN NEWSOM, Governor

#### PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



December 27, 2023

Ronald K. Moore Senior Regulatory Analyst Golden State Water Company 630 East Foothill Blvd. San Dimas, CA 91773

Dear Mr. Moore,

The Water Division of the California Public Utilities Commission has approved Golden State Water Company's Advice Letter No. 1917, filed on November 15, 2023, regarding Sales Reconciliation Mechanism Adjustment Rate Change for Santa Maria district.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2024, for the utility's files:

P.U.C.	
Sheet No.	Title of Sheet
9388-W	Schedule No. SM-1-NR, Santa Maria Customer Service Area
	Non-Residential Metered Service, Page 1
9389-W	Schedule No. SM-1-R, Santa Maria Customer Service Area
	Residential Metered Service, Page 1
9390-W	Schedule No. SM-3ML, Santa Maria Customer Service Area
	Limited Metered Irrigation Service, Page 1
9391-W	Table of Contents, Page 5
9392-W	Table of Contents, Page 1

Please contact Alex Pineda at alex.pineda@cpuc.ca.gov, if you have any questions.

Thank you.

**Enclosures** 

# CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

# **Advice Letter Cover Sheet**

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service

 $\boxtimes$ Compliance

Date Mailed to Service List: 11/15/2023

Protest Deadline (20th Day): 12/5/2023

Review Deadline (30th Day): 12/15/2023

Requested Effective Date: 1/1/2024

**Rate Impact:** \$157,540

-0.9%

**Utility Name: GOLDEN STATE WATER COMPANY** 

 $\Box 2$ 

**Description:** Santa Maria - Sales Reconciliation

 $\square$ 3

**Mechanism Adjustment Rate Change** 

list. Please see the "Response or Protest" section in the advice letter for more information.

District: Santa Maria

 $\times 1$ 

CPUC Utility #: 133 W

Advice Letter #: 1917-W

Tier

Authorization D.23-06-024

<b>Utility Contact</b>	: Ronald Moore		<b>Utility Contact:</b>	Jenny Darney-Lane
Phone	: (909) 394-3600 x 682		Phone:	(909) 394-3600 x 423
Email	: <u>rkmoore@gswater.c</u>	<u>om</u>	Email:	jadarneylane@gswater.com
DWA Contact:	Tariff Unit		jac	larneylane@gswater.com
Phone:	(415) 703-1133			
Email:	Water.Division@cpuc	c.ca.gov		
		DWA USE ON	ILY	
<u>DATE</u>	<u>STAFF</u>		COM	<u>IMENTS</u>
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[ ] APPROVED		[ ]WITHDR	AWN	[ ] REJECTED
Signature:		Comme	ents:	



November 15, 2023

#### Advice Letter No. 1917-W

(U 133 W)

Camaalina

# California Public Utilities Commission

Golden State Water Company ("GSWC") hereby transmits the following tariff sheets applicable to its Santa Maria Customer Service Area ("CSA"):

CPUC Sheet No	Title of Sheet	Canceling CPUC Sheet No.
Revised No. 9388-W	Schedule No. SM-1-NR Santa Maria Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9381-W
Revised No. 9389-W	Schedule No. SM-1-R Santa Maria Customer Service Area Residential Metered Service, Page 1	Revised No. 9382-W
Revised No. 9390-W	Schedule No. SM-3ML Santa Maria Customer Service Area Limited Metered Irrigation Service, Page 1	Revised No. 9384-W
Revised No. 9391-W	Table of Contents, Page 5	Revised No. 9386-W
Revised No. 9392-W	Table of Contents, Page 1	Revised No. 9387-W

#### **PURPOSE**

This advice letter requests approval of the rate changes as a result of the Sales Reconciliation Mechanism ("SRM") adjustment in the Santa Maria CSA. GSWC has calculated the adjustment to the revenue requirement and production costs in accordance with the SRM guidelines previously adopted in Decision No. ("D") 19-05-044, as described below, and as modified pursuant to D.23-06-024, GSWC's last General Rate Case.

In D. 19-05-044 and D.23-06-024, GSWC was granted authority to implement a SRM in ratemaking areas with a Water Revenue Adjustment Mechanism ("WRAM"). The SRM would adjust the WRAM-related sales volumes in escalation years, if recorded sales for the twelve months ending September before the escalation year vary by more than 5% from the adopted WRAM sales volume for that CSA. If the trigger is met, adopted WRAM-related sales volumes would be adjusted by 50% of the variance. For the Santa Maria CSA, GSWC calculated the recorded WRAM-related sales for the period of October 2022 through September 2023 and compared the amounts to the WRAM-related sales for 2023 adopted in D.23-06-024. The recorded sales were 16.7% lower than adopted sales,

therefore, the SRM is triggered and GSWC is authorized to decrease its overall WRAM-related sales forecast by 50% of the recorded sales variation, which is 8.4%, revise the revenue requirement solely to flow-through the change to purchased water and purchased power expenses associated with the sales forecast change, and calculate rates based on the adjusted sales.

## **DISCUSSION**

The California Public Utilities Commission ("Commission") issued D.23-06-024, adopting the Settlement Agreement between GSWC and the Commission's Public Advocates Office in A.20-07-012. Ordering Paragraph No. 1 in D.23-06-024 states the following:

1. The Joint Motion of Golden State Water Company and the Public Advocates Office for the Adoption of a Settlement Agreement, filed November 23, 2021, is granted; and the Settlement Agreement attached to this decision as Appendix A is approved and adopted.

Additionally, Section 4.4.2 - Special Request #3: Sales Reconciliation Mechanism of D.23-06-024, states, in part,

GSW requested authority to rename its Sales Adjustment Mechanism as the Sales Reconciliation Mechanism and maintain the Sales Reconciliation Mechanism through this rate cycle. Cal Advocates proposed certain conditions be attached to the authorization, and GSW has agreed to abide by those conditions. GSW also agreed to abide by whatever Commission decision is in effect at the time of its next General Rate Case filing regarding the renamed Sales Reconciliation Mechanism.

Given how advanced the rate cycle for this proceeding is and the fact that sales are a matter of record now for the Test Year, as are the increased rain and snow falls during the last quarter of 2022, this decision approves this request and the terms agreed to by the Settling Parties as reasonable in light of the record, consistent with the law and in the public interest.

### SALES RECONCILIATION MECHANISM ("SRM")

The SRM, as adopted in D.23-06-024, is designed to trigger when actual WRAM-related sales vary from adopted WRAM-related sales by more than 5%. Current rates are to be recalculated incorporating a change in WRAM-related sales that is half of the total variation from recorded to adopted WRAM-related sales.

Since Santa Maria's recorded WRAM-related sales for the period October 2022 through September 2023 were 16.7% lower than the 2023 adopted WRAM-related sales, GSWC has calculated an adjusted 2024 revenue requirement that incorporates a change in production costs to reflect the change in forecasted sales volumes. As such, these are the new adopted revenue requirement, sales volumes and production costs. GSWC has attached the revised

Adopted Supply Expense and Adopted Quantities for Santa Maria to this advice letter as **Attachment A** and **Attachment B**, respectively.

The new rates included in the advice letter are the rates that are needed to recover the revised revenue requirement using the adjusted sales volumes.

## **COMPLIANCE**

As noted above, Santa Maria' SRM has been triggered, therefore, a sales adjustment, in accordance with the SRM guidelines, is required.

In compliance with the Settlement Agreement adopted in D. 19-05-044, GSWC is filing this Tier 1, stand-alone SRM advice letter, on the same date as the escalation review filing for the Santa Maria CSA. Both filings will have the same effective date of January 1, 2024.

The table below shows Santa Maria' revenue requirement without the escalation (last adopted), the SRM adjustment, and the new adopted revenue requirement.

CSA	2024 Adopted Revenues	SRM Adj.	2024 Adopted Revenues with SRM	Change
	(\$000)	(\$000)	(\$000)	
Santa Maria	\$17,985.3	-\$157.5	\$17,827.8	-0.9%

Supporting workpapers are being provided to the Water Division and the Public Advocates Office, detailing the adjustment and rate calculations.

#### TIER DESIGNATION

This advice letter is submitted with a Tier 1 designation.

#### **EFFECTIVE DATE**

As directed, the effective date of these revised tariffs shall be January 1, 2024.

## **NOTICE**

Customer Notice: This is a Tier 1 advice letter that does not require customer notification, as provided in Water Industry Rule 7.3.1 of General Order 96-B. GSWC will include a bill message on each customer's first bill after the increase goes into effect to inform its Santa Maria customers of this rate increase.

#### **RESPONSE OR PROTEST**

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility** name and advice letter number in the subject line.

The addresses for submitting a response or protest are:

Email Address: Mailing Address:

Water.Division@cpuc.ca.gov CA Public Utilities Commission

Division of Water and Audits 505 Van Ness Avenue

San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address: Mailing Address:

<u>regulatoryaffairs@gswater.com</u> Golden State Water Company

Ronald Moore

630 East Foothill Blvd. San Dimas, CA 91773 Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

#### **REPLIES**

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Ronald Moore
Ronald Moore
Regulatory Affairs Department
Golden State Water Company

c: Jim Boothe, CPUC- Water Division Richard Rauschmeier, CPUC- Water Branch, Cal PAO Victor Chan, CPUC- Water Branch, Cal PAO

Fire Sprinkler 8-inch to 2-inch

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9388-W Cancelling Revised Cal. P.U.C. Sheet No. 9381-W

Page 1

(R)

# Schedule No. SM-1-NR Santa Maria District Non-Residential Metered Service

#### **APPLICABILITY**

Applicable to all metered water services except those covered under Schedule No. SM-1-R, residential metered service.

#### **TERRITORY**

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County and the unincorporated area known as Tract 151, and vicinity, located approximately 2 miles southeast of the community of Oceano, Cypress Ridge, San Luis Obispo County.

#### **RATES**

Quantity Rates:	(100 cu. ft.) (100 gal.)	
For all water delivered	\$ 4.268 \$ 0.5705	(I)
		,
	Per Meter	
Service Charges:	Per Month	
		(D)
For $5/8 \times 3/4$ -inch meter	\$ 24.26	(R)
For 3/4-inch meter	\$ 36.39	
For 1-inch meter	\$ 60.65	
For 1-1/2 inch meter	\$ 121.30	
For 2-inch meter	\$ 194.08	
For 3-inch meter	\$ 363.90	
For 4-inch meter	\$ 606.50	
For 6-inch meter	\$ 1,213.00	
For 8-inch meter	\$ 1,940.80	
For 10-inch meter	\$ 2,789.90	
Fire Sprinkler 4-inch to 3-inch	\$ 382.10	
Fire Sprinkler 6-inch to 2-inch	\$ 306.16	
Fire Sprinkler 6-inch to 3-inch	\$ 424.79	

\$ 329.45

Per 1 CCF

Per 1 CGL

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1917-W

Decision No. 23-06-024

President

(Continued)

Issued By

R. J. Sprowls

President

Effective

January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9389-W Cancelling Revised Cal. P.U.C. Sheet No. 9382-W

Page 1

# Schedule No. SM-1-R Santa Maria District Residential Metered Service

#### **APPLICABILITY**

Applicable to all residential metered water services provided to single-family residential customers.

#### **TERRITORY**

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County and the unincorporated area known as Tract 151, and vicinity, located approximately 2 miles southeast of the community of Oceano, San Luis Obispo County.

#### **RATES**

	Per 1 CCF	Per 1 CGL	
Quantity Rates:	(100 cu. ft.)	(100 gal.)	
Tier 1 – First 14 ccf or 10,473 gallons	\$ 4.268	\$ 0.5705	(I)
Tier 2 – Next 28 ccf or 20,945 gallons	\$ 4.908	\$ 0.6561	(I)
Tier 3 – Over 42 ccf or 31,418 gallons	\$ 5.645	\$ 0.7546	(I)

Per Meter <u>Per Month</u>	
\$ 20.54	(R)
\$ 30.81	
\$ 51.35	
\$ 102.70	
\$ 164.32	
\$ 21.77	
\$ 31.43	
\$ 36.77	
\$ 38.82	
\$ 57.10	
\$ 59.16	(R)
	Per Month         \$ 20.54         \$ 30.81         \$ 51.35         \$ 102.70         \$ 164.32         \$ 21.77         \$ 31.43         \$ 36.77         \$ 38.82         \$ 57.10

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

		(		
(To be inserted by utility	7)	Issued By		(To be inserted by P.U.C.)
Advice Letter No.	1917-W	R. J. Sprowls	Date Filed	November 15, 2023
Decision No.	23-06-024	President	Effective	January 1, 2024
			Resolution No.	_

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9390-W Cancelling Revised Cal. P.U.C. Sheet No. 9384-W

Page 1

# Schedule No. SM-3ML Santa Maria District Limited Metered Irrigation Service

#### **APPLICABILITY**

Applicable to metered irrigation water service except those covered under Schedules No. SM-1-R and Schedule SM-1-NR.

#### **TERRITORY**

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service.

#### **RATES**

	Per 1 CCF	Per 1 CGL
Quantity Rates:	<u>(100 cu. ft.)</u>	(100 gal.)
For all water delivered	\$ 2.700	\$ 0.3609

Service Charges:	Per Meter Per Month	
For 3/4-inch meter	\$ 103.07	(R)
For 1-inch meter	\$ 115.87	(R)
For 3-inch meter	\$ 272.54	(R)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rates.

#### SPECIAL CONDITIONS

- 1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customers as of December 31, 1986. All outdoor irrigation must occur before 8 am or after 7 pm on specified watering day.
- 3. The utility will supply only such water pressure as may be available from time to time as a result of its normal operations.
- 4. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increased demand within the Santa Maria Customer Service Area, as defined on the Service Area Maps, must provide a source of supplemental water to offset the increased water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV 770214, Superior Court of the State of California, County of Santa Clara, in January 2008,
- 5. Pursuant to Decision No. 23-06-024 a surcharge of \$0.107 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.

	(Continued)	
(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1917-W	R. J. Sprowls	Date Filed November 15, 2023
Decision No. 23-06-024	President	Effective January 1, 2024
		Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9391-W Cancelling Revised Cal. P.U.C. Sheet No. 9386-W

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## **Table of Contents**

<b>Subject Matter of Sheet</b>	Schedule Number	<b>CPUC Sheet No.</b>	
Rate Schedules:			
Region 3 Customer Service Areas			
Residential Metered Service	R3-1-R	9314-W, 9251-W-9252-W, 9342-W	
Non-Residential Metered Service	R3-1-NR	9312-W, 9313-W, 9246-W, 9247-W, 9248-W, 9341-W	
Irrigation Service-Forest Lawn	R3-3	9315-W, 9255-W	
Region 3 Claremont Customer Service Areas			
Limited Metered Service	R3-CM-7ML	9316-W, 9257-W, 9258-W, 9343-W	
Measured Irrigation Service	R3-CMH-3M	9317-W, 9344-W	
Metered Irrigation Service	R3-CMP-3M	5966-W	
Region 3 Desert Customer Service Area Haulage Flat Rate Service - Morongo	R3-DEM-2H	9318-W	
Region 3 Orange County Customer Service Area Metered Irrigation Service	R3-OC-3M	9319-W, 9264-W, 9265-W, 9345-W	
Region 3 San Gabriel Customer Service Area			
Recycled Water Service	R3-RCW	9320-W, 9268-W, 9269-W, 9346-W	
Region 3 San Dimas Customer Service Area Measured Irrigation Service	R3-SD-3	9321-W, 9272-W, 9347-W	
weasured irrigation service	N3-3D-3	)321-VV, )2/2-VV, )3 <del>1</del> /-VV	
Santa Maria District			
Residential Metered Service	SM-1-R	9389-W, 9356-W, 9383-W,9334-W	(C)
Non-Residential Metered Service	SM-1-NR	9388-W, 9205-W, 9355-W, 9333-W	(C)
Limited Metered Irrigation Service	SM-3ML	9390-W, 9213-W, 9335-W	(C)
Simi Valley District			
Residential Metered Service	SI-1-R	9307-W, 9202-W, 9337-W	
Non-Residential Metered Service	SI-1-NR	9306-W, 9199-W, 9336-W	
Contracts and Deviations		9106-W	
(Co	ontinued)		
be inserted by utility)	ssued By	(To be inserted by	y P.U.C.
	. Sprowls	Date Filed November 15,	
	resident	Effective January 1, 202	
		Resolution No.	

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9392-W Cancelling Revised Cal. P.U.C. Sheet No. 9387-W

Page 1

#### **Table of Contents**

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

Subject Ma Title Page	atter of Sheet	CPUC Sheet No. 4905-W	
Table of Contents		9392-W, 9361-W, 9292-W 9379-W, 9391-W, 9147-W	(C) (C)
Preliminar	y Statements:		
A	Territory served by Utility	8370-W	
В-Е	Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7005-W	
F	Income Tax Component of Contribution Provision		
	Page 1	3140-W	
	Page 2	3141-W	
	Page 3	3142-W	
G	Contaminant Remediation Memorandum Account	8994-W	
M	Santa Maria Water Rights Memorandum Account	5096-W	
Q	Customer Assistance Program (CAP) Balancing Account	8888-W	
W	Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)		
	Page 1	6477-W	
	Page 2	6478-W	
	Page 3	6479-W	
	Page 4	7075-W	
	Page 5	7076-W	
GG	Water Cost of Capital Adjustment Mechanism	9150-W	
MM	Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
OO	Pension And Benefits Balancing Account	5937-W	
TT	Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU	Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ	Low-Income Customer Data Sharing Memorandum Account	6225-W	
EEE	Credit Card Payment Program Memorandum Account	6559-W	
GGG	Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH	Catastrophic Event Memorandum Account	8484-W	
JJJ	American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM	Los Osos Basin Management Committee Memorandum Account		
	Page 1	7441-W	
	Page 2	7442-W	
NNN	Basin Pumping Rights Litigation Memorandum Account	7451-W	
000	School Lead Testing Memorandum Account	7481-W	

(To be inserted by utility)				
Advice Letter No.	1917-W			
Decision No.	23-06-024			

# Attachment A

# APPENDIX G GOLDEN STATE WATER COMPANY SUPPLY EXPENSE SUMMARY A.20-07-012

#### Santa Maria (RMA) Revised

		Revised			
	\$/AF	Tiers	2022	2023	2024
Supply Volume					SRM
Wells Production (CCF)			3,256,732	3,292,922	3,042,792
Purchased Water (CCF)			110,670	110,670	110,670
Total Supply (CCF)			3,367,401	3,403,591	3,153,462
Supply Expenses Energy Cost - Electric					
Electric kwh			8,057,264	8,143,858	7,545,366
Total Energy Cost			\$1,854,145	\$1,874,072	\$1,736,347
\$/kwh			\$0.2301	\$0.2301	\$0.2301
Total Energy Cost - Gas			\$1,367	\$1,386	\$1,411
Total Energy Cost		<u> </u>	\$1,855,512	\$1,875,458	\$1,737,757
SM-City of Santa Maria/CCWA					
Purchased Supply Volume (in CCf)			105,039	105,039	105,039
Total Cost			\$0	\$0	\$0
\$/CCF			\$0.000	\$0.000	\$0.000
ψ/CGI			ψ0.000	ψ0.000	ψ0.000
SM-Central Coast Water Authority Purchased Supply Volume (in CCf)			5,630	5,630	5,630
Total Cost			\$,030	5,630 \$0	,
\$/CCF			\$0.000	\$0.000	\$0 \$0.000
\$/CCF			φυ.υυυ	φ0.000	φυ.υυυ
SM-Nipomo Supplemental Water Purchased Supply Volume (in CCf)					
Nipomo Supplemental Water	\$614,576.00		\$614,576	\$614,576	\$614,576
Total Cost	φ014,570.00		\$614,576	\$614,576	\$614,576
\$/CCF			\$0.000	\$0.000	\$0.000
\$/CCF			φ0.000	φ0.000	φ0.000
Total Purchased Water CCF			110,670	110,670	110,670
Total Purchased Water \$			\$614,576	\$614,576	\$614,576
\$/CCF			\$5.5533	\$5.5533	\$5.5533
Chemical Cost			\$102,117	\$104,656	\$107,687
Total Supply Expenses (Excl Chemicals	)	_	\$2,470,088	\$2,490,034	\$2,352,333
117 1	,	_		<u> </u>	. , ,

# Attachment B

# Appendix F GOLDEN STATE WATER COMPANY SALES AND PRODUCTION - TEST YEAR 2022-2024 A.20-07-012 Santa Maria (RMA) Revised

#### WATER CONSUMPTION

Service				Usage			Consumption		
Classification	Connection		(CCF/CUST)		(KCcf)				
METERED SERVICES : Residential	<u>2022</u> 14,189	<u>2023</u> 14,227	<u>2024</u> 14,265	2022 & 2023 20 165.1 15	24	<u>2022</u> 2,343.1	<u>2023</u> 2,349.4	<u>2024</u> 2,158.7	
Residential	14,189	14,227	14,200	100.1 10	Tier 1	2,343.1 1.616.7	2,349.4 1,621.1	2,158.7 1,489.5	
					Tier 2	609.2	610.8	1,469.5 561.3	
					Tier 3	117.2	117.5	107.9	
Commercial	700	725	749	649.8 595.		454.8	471.1	446.0	
Industrial	5	5	5	64.0 58.		0.3	0.3	0.3	
Public Authority	13	13	13	3,730.6 3,418		48.5	48.5	44.4	
Irrigation	105	113	121	1,205.9 1,105		126.6	136.3	133.7	
Other Sales	0	0	0		0.0	-	-	-	
Irrigation Limited (R1-SM-3ML)	7	7	7	1,400.1 1,400	).1	9.8	9.8	9.8	
Total Metered	15,019	15,090	15,160			2,983.1	3,015.3	2,792.9	
PRIVATE FIRE PROTECTION	104	109	114	1.2		0.1	0.1	0.1	
Company Use	1	1	1	10,167.2		10.2	10.2	10.2	
_									
TOTAL CONNECTIONS	15,124	15,200	15,275			2,993.4	3,025.6	2,803.2	
WATER LOSS	11.11%	11.11%	11.11%			374.0	378.0	350.2	
TOTAL WATER PRODUCTION						3,367.4	3,403.6	3,153.5	
Pumped(in KCF) Purchased Water(in KCF) Surface Water(in KCF)						3256.7 110.7 0.0	3292.9 110.7 0.0	3042.8 110.7 0.0	

# **GOLDEN STATE WATER COMPANY**

# **SERVICE LIST**

### SANTA MARIA DISTRICT

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Santa Barbara, CA 93101

San Luis Obispo, CA 93408

Imlong@ci.santa-maria.ca.us

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County Counsel
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County Government Center, #D-320

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