PUBLIC UTILITIES COMMISSION 505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



December 27, 2023

Ronald K. Moore Senior Regulatory Analyst Golden State Water Company 630 East Foothill Blvd. San Dimas, CA 91773

Dear Mr. Moore,

The Water Division of the California Public Utilities Commission has approved Golden State Water Company's Advice Letter No. 1923, filed on November 15, 2023, regarding Sales Reconciliation Mechanism Adjustment Rate Change for Region 3 district.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2024, for the utility's files:

P.U.C.	
Sheet No.	Title of Sheet
9442-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas
	Non-Residential Metered Service, Page 1
9443-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas
	Non-Residential Metered Service, Page 2
9444-W	Schedule No. R3-1-R, Region 3 Customer Service Areas
	Residential Metered Service, Page 1
9445-W	Schedule No. R3-CM-7ML, Claremont Customer Service Area
	Limited Metered Service, Page 1
9446-W	Schedule No. R3-RCW
	Region 3 San Gabriel Customer Service Area
	Non-Residential Recycled Water Service, Page 1
9447-W	Table of Contents, Page 5
9448-W	Table of Contents, Page 1

Please contact Jeremy Ho at JRY@cpuc.ca.gov or 415-703-1905, if you have any questions.

Thank you.

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Utility Name:	GOLDEN STATE WATER COMPANY			Date Mailed to Service List:	11/15/2023
District:	Region 3				
CPUC Utility #:	133 W			Protest Deadline (20 th Day):	12/5/2023
Advice Letter #:	1923-W			Review Deadline (30 th Day):	12/15/2023
Tier		□B	⊠Compliance	Requested Effective Date:	1/1/2024
Authorization	D.23-06-	024		Deteitered	42.050.05F
				Rate Impact:	-\$3,078,075 -1.9%
Description:	Region 3 Adjustm		Reconciliation Mechanism Change		

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Ronald Moore	Utility Contact: Jenny Darney-Lane
Phone: (909) 394-3600 x 682	Phone: (909) 394-3600 x 423
Email: <u>rkmoore@gswater.com</u>	Email: <u>jadarneylane@gswater.com</u>
DWA Contact:Tariff UnitPhone:(415) 703-1133Email:Water.Division@cpuc.ca.gov	jadarneylane@gswater.com

	DWA USE ONLY					
DATE	STAFF			COMMENTS		
		-				
		-				
		-				
		-				
[] APPROVED		[] WITHDR	AWN		[] REJECTED	
Signature: _		Comme	ents:			
Date:						



November 15, 2023

Advice Letter No. 1923-W

(U 133 W)

California Public Utilities Commission

Golden State Water Company ("GSWC") hereby transmits the following tariff sheets applicable to its Region 3 Customer Service Areas ("CSAs"):

upplicable to its hegio.		Canceling
<u>CPUC Sheet No</u> Revised No. 9442-W	<u>Title of Sheet</u> Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 1	<u>CPUC Sheet No.</u> Revised No. 9418-W
Revised No. 9443-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 2	Revised No. 9419-W
Revised No. 9444-W	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 1	Revised No. 9422-W
Revised No. 9445-W	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 1	Revised No. 9427-W
Revised No. 9446-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service, Page 1	Revised No. 9436-W
Revised No. 9447-W	Table of Contents , Page 5	Revised No. 9440-W
Revised No. 9448-W	Table of Contents, Page 1	Revised No. 9441-W

PURPOSE

This advice letter requests approval of the rate changes as a result of the Sales Reconciliation Mechanism ("SRM") adjustment in the Region 3 CSAs. GSWC has calculated the adjustment to the revenue requirement and production costs in accordance with the SRM guidelines

Advice Letter 1923-W

previously adopted in Decision No. ("D") 19-05-044, as described below, and as modified pursuant to D.23-06-024, GSWC's last General Rate Case.

In D. 19-05-044 and D.23-06-024, GSWC was granted authority to implement a SRM in ratemaking areas with a Water Revenue Adjustment Mechanism ("WRAM"). The SRM would adjust the WRAM-related sales volumes in escalation years, if recorded sales for the twelve months ending September before the escalation year vary by more than 5% from the adopted WRAM sales volume for that CSA. If the trigger is met, adopted WRAM-related sales volumes would be adjusted by 50% of the variance. For the Region 3 CSAs, GSWC calculated the recorded WRAM-related sales for the period of October 2022 through September 2023 and compared the amounts to the WRAM-related sales for 2023 adopted in D.23-06-024. The recorded sales were 14.2% lower than adopted sales, therefore, the SRM is triggered and GSWC is authorized to decrease its overall WRAM-related sales forecast for 2024 by 50% of the recorded sales variation, which is 7.1%, revise the revenue requirement solely to flow-through the change to purchased water and purchased power expenses associated with the sales forecast change, and calculate rates based on the adjusted sales.

DISCUSSION

The California Public Utilities Commission ("Commission") issued D.23-06-024, adopting the Settlement Agreement between GSWC and the Commission's Public Advocates Office in A.20-07-012. Ordering Paragraph No. 1 in D.23-06-024 state the following:

1. The Joint Motion of Golden State Water Company and the Public Advocates Office for the Adoption of a Settlement Agreement, filed November 23, 2021, is granted; and the Settlement Agreement attached to this decision as Appendix A is approved and adopted.

Additionally, Section 4.4.2 - Special Request #3: Sales Reconciliation Mechanism of D.23-06-024, states, in part,

GSW requested authority to rename its Sales Adjustment Mechanism as the Sales Reconciliation Mechanism and maintain the Sales Reconciliation Mechanism through this rate cycle. Cal Advocates proposed certain conditions be attached to the authorization, and GSW has agreed to abide by those conditions. GSW also agreed to abide by whatever Commission decision is in effect at the time of its next General Rate Case filing regarding the renamed Sales Reconciliation Mechanism.

Given how advanced the rate cycle for this proceeding is and the fact that sales are a matter of record now for the Test Year, as are the increased rain and snow falls during the last quarter of 2023, this decision approves this request and the terms agreed to by the Settling Parties as reasonable in light of the record, consistent with the law and in the public interest.

SALES RECONCILIATION MECHANISM ("SRM")

The SRM, as adopted in D.23-06-024, is designed to trigger when actual WRAM-related sales vary from adopted WRAM-related sales by more than 5%. Current rates are to be recalculated incorporating a change in WRAM-related sales that is half of the total variation from adopted WRAM-related sales.

Since Region 3's recorded WRAM-related sales for the period October 2022 through September 2023 were 14.2% lower than the 2023 adopted WRAM-related sales, GSWC has calculated an adjusted 2024 revenue requirement that incorporates a change in production costs to reflect the change in forecasted sales volumes. As such, these are the new adopted revenue requirement, sales volumes and production costs. GSWC has attached the revised Adopted Supply Expense and Adopted Quantities for Region 3 to this advice letter as Attachment A and Attachment B, respectively.

The new rates included in the advice letter are the rates that are needed to recover the revised revenue requirement using the adjusted sales volumes. 1

COMPLIANCE

As noted above, the Region 3 SRM has been triggered, therefore, a sales adjustment, in accordance with the SRM guidelines, is required.

In compliance with the Settlement Agreement adopted in D. 23-06-024, GSWC is filing this Tier 1, stand-alone SRM advice letter, on the same date as the escalation review filing for the Region 3 CSAs. Both filings will have the same effective date of January 1, 2024.

The table below shows the Region 3 revenue requirement with the escalation (2024 adopted), the SRM adjustment, and the new adopted revenue requirement.

The table below shows the Region 3 revenue requirement without the escalation (last adopted), the SRM adjustment, and the new adopted revenue requirement.

			2024 Adopted	
	2024 Adopted		Revenues with	
CSA	Revenues	SRM Adj.	SRM	Change
	(\$000)	(000)	(\$000)	
Region 3	\$163,309.9	-\$3,078.1	\$160,231.8	-1.9%

Supporting workpapers have been provided to the Water Division and the Public Advocates Office, detailing the adjustment and rate calculations.

¹ The 2023 SRM rate adjustment reduces the 2023 Escalation rate increase, however, the overall impact of the 2023 Escalation rate increase and the SRM adjustment still results in an increase above the authorized 2022 rates.

EFFECTIVE DATE

As directed, the effective date of these revised tariffs shall be January 1, 2024.

NOTICE

This is a Tier 1 advice letter that does not require customer notification, as provided in Water Industry Rule 7.3.1 of General Order 96-B. GSWC will include a bill message on each customer's bill after the increase goes into effect to inform its Region 2 customers of this rate increase.

RESPONSE OR PROTEST

Anyone may submit a response or protest for this Advice Letter ("AL"). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

Advice Letter 1923-W

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The addresses for submitting a response or protest are:

Email Address:	Mailing Address:
Water.Division@cpuc.ca.gov	CA Public Utilities Commission
	Division of Water and Audits
	505 Van Ness Avenue
	San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address:	Mailing Address:
regulatoryaffairs@gswater.com	Ronald Moore
	Golden State Water Company
	630 East Foothill Blvd.
	San Dimas, CA 91773

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

If you have not received a reply to your protest within 10 business days, contact this person at (909) 394-3600 ext. 682.

Sincerely,

<u>/s/ Ronald Moore</u> Ronald Moore Regulatory Affairs Department Golden State Water Company

c: Jim Boothe, CPUC- Water Division Richard Rauschmeier, CPUC- Water Branch, Cal PAO Victor Chan, CPUC- Water Branch, Cal PAO

Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those covered under residential Schedule No. R3-1-R, Residential Metered Service.

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

RATES

	Per 1 CCF Per 1 CGL	
Quantity Rates:	<u>(100 cu. ft.)</u> <u>(100 gal.)</u>	
For all water delivered	\$ 5.081 \$ 0.6792	(I)
	Per Meter	
Service Charges:	Per Month	
For $E/8 \times 2/4$ incharator	ф 01.4 Г	(R)
For $5/8 \times 3/4$ -inch meter	\$ 31.45	
For 3/4-inch meter	\$ 47.18	
For 1-inch meter	\$ 78.63	
For 1-1/2 inch meter	\$ 157.25	
For 2-inch meter	\$ 251.60	
For 3-inch meter	\$ 471.75	
For 4-inch meter	\$ 786.25	
For 6-inch meter	\$ 1,572.50	
For 8-inch meter	\$ 2,516.00	
For 10-inch meter	\$ 3,616.75	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

	(Continued)	
(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1923-W	R. J. Sprowls	Date Filed November 15, 2023
Decision No. 23-06-024	President	Effective January 1, 2024
		Resolution No.

GOLDEN STATE WATER COMPANY (U 133 W)

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

Page 2

Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service

Service Charges:		'er Meter <u>er Month</u>	
Service Charges.	<u>1 (</u>		
Fire Sprinkler 3-inch to 5/8-inch	\$	88.37	(R)
Fire Sprinkler 3-inch to 3/4-inch	\$	103.79	
Fire Sprinkler 3-inch to 1-1/2-inch	\$	207.88	
Fire Sprinkler 3-inch to 2-inch	\$	299.72	
Fire Sprinkler 4-inch to 3/4-inch	\$	120.77	
Fire Sprinkler 4-inch to 1-inch	\$	153.48	
Fire Sprinkler 4-inch to 1-1/2-inch	\$	224.87	
Fire Sprinkler 4-inch to 2-inch	\$	317.02	
Fire Sprinkler 4-inch to 3-inch	\$	488.73	
Fire Sprinkler 6-inch to 5/8-inch	\$	145.93	
Fire Sprinkler 6-inch to 1-inch	\$	192.16	
Fire Sprinkler 6-inch to 1-1/2-inch	\$	265.12	
Fire Sprinkler 6-inch to 2-inch	\$	357.27	
Fire Sprinkler 6-inch to 3-inch	\$	528.99	
Fire Sprinkler 6-inch to 4-inch	\$	826.51	
Fire Sprinkler 8-inch to 5/8-inch	\$	167.63	
Fire Sprinkler 8-inch to 2-inch	\$	378.97	
Fire Sprinkler 8-inch to 3-inch	\$	551.00	
Fire Sprinkler 8-inch to 4-inch	\$	848.52	
Fire Sprinkler 8-inch to 6-inch	\$	1,594.52	
Fire Sprinkler 10-inch to 6-inch	\$	1,695.16	(R)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility) Advice Letter No. <u>1923-W</u> Decision No. <u>23-06-024</u>

Issued By **R. J. Sprowls President**

<u>Schedule No. R3-1-R</u> <u>Region 3 Customer Service Areas</u> <u>Residential Metered Service</u>

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

RATES

Quantity Rates: Tier 1 – First 12 ccf or 8,977 gallons Tier 2 – Next 32 ccf or 23,938 gallons	Per 1 CCF <u>(100 cu. ft.)</u> \$ 5.081 \$ 5.843	Per 1 CGL <u>(100 gal.)</u> \$ 0.6792 \$ 0.7811	(I) (I)
Tier 3 – Over 44 ccf or 32,914 gallons	\$ 6.719	\$ 0.8982	(I)
Service Charges:		er Meter er Month	
0	—		
For $5/8 \times 3/4$ -inch meter	\$	19.33	(R)
For 3/4-inch meter	\$	28.99	
For 1-inch meter	\$	48.31	
For 1-1/2 inch meter	\$	96.63	
For 2-inch meter	\$	154.60	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$	20.29	
Fire Sprinkler 1-inch to 3/4-inch	\$	29.28	
Fire Sprinkler 1 ¹ / ₂ -inch to 3/4-inch	\$	34.01	
Fire Sprinkler 2-inch to 3/4-inch	\$	35.94	
Fire Sprinkler 1 ¹ / ₂ -inch to 1-inch	\$	53.14	
Fire Sprinkler 2-inch to 1-inch	\$	54.69	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

	(Continued)	
(To be inserted by utility)	Issued By	(To be inserted by P.U.C.
Advice Letter No. 1923-W	R. J. Sprowls	Date Filed November 15, 2023
Decision No. 23-06-024	President	Effective January 1, 2024
		Resolution No.

Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service

APPLICABILITY

Applicable to all metered water service to the City of Claremont.

TERRITORY

The City of Claremont, Los Angeles County.

RATES

Quantity Rates: For all water delivered	Per 1 CCF Per 1 CGL (100 cu. ft.) (100 gal.) \$ 2.541 \$ 0.3397	(I)
Service Charges:	Per Meter Per Month	
For $5/8 \times 3/4$ -inch meter	\$ 31.45	(R)
For 3/4-inch meter	\$ 47.18	
For 1-inch meter	\$ 78.63	
For $1-1/2$ inch meter	\$ 157.25	
For 2-inch meter	\$ 251.60	
For 3-inch meter	\$ 471.75	
For 4-inch meter	\$ 786.25	
For 6-inch meter	\$ 1,572.50	
For 8-inch meter	\$ 2,516.00	
For 10-inch meter	\$ 3,616.75	(R)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(To be inserted by utility)					
Advice Letter No. 1923-W					
Decision No. 23-06-024					

(Continued)

Issued By **R. J. Sprowls President**

Schedule No. R3-RCW Region 3 - San Gabriel Customer Service Area Recycled Water Service

APPLICABILITY

Applicable to all metered recycled water service for irrigation and/or industrial use, except those covered under Schedule No. R3-1-R and R3-1-NR.

TERRITORY

San Gabriel and vicinity, Los Angeles County.

RATES

	Per 1 CCF Per 1 CGL	
Quantity Rates:	<u>(100 cu. ft.)</u> (100 gal.)	
For all water delivered	\$ 4.319 \$ 0.5774	(I)
	Per Meter	
Service Charges:	Per Month	
		(D)
For $5/8 \times 3/4$ -inch meter	\$ 31.45	(R)
For 3/4-inch meter	\$ 47.18	
For 1-inch meter	\$ 78.63	
For 1-1/2 inch meter	\$ 157.25	
For 2-inch meter	\$ 251.60	
For 3-inch meter	\$ 471.75	
For 4-inch meter	\$ 786.25	
For 6-inch meter	\$ 1,572.50	
For 8-inch meter	\$ 2,516.00	
For 10-inch meter	\$ 3,616.75	(R)
		· /

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

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(To be inserted by utility)	Issued By	
Advice Letter No. 1923-W	R. J. Sprowls	Date
Decision No. 23-06-024	President	Effe
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GOLDEN STATE WATER COMPANY (U 133 W)

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

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Non-Residential Metered Service	R3-1-NR	9442-W, 9443-W, 9420-W, 9421-W	(C)
Irrigation Service-Forest Lawn	R3-3	9425-W, 9426-W	
Region 3 Claremont Customer Service Areas Limited Metered Service Measured Irrigation Service	R3-CM-7ML R3-CMH-3M	9445-W, 9428-W, 9429-W 9430-W, 9431-W	(C)
Region 3 Desert Customer Service Area Haulage Flat Rate Service - Morongo	R3-DEM-2H	9432-W	
Region 3 Orange County Customer Service Area Metered Irrigation Service	R3-OC-3M	9433-W, 9434-W, 9435-W	
Region 3 San Gabriel Customer Service Area Recycled Water Service	R3-RCW	9446-W, 9437-W	(C)
Region 3 San Dimas Customer Service Area Measured Irrigation Service	R3-SD-3	9438-W, 9439-W	
Santa Maria District			
Residential Metered Service	SM-1-R SM-1-NR	9389-W, 9209-W, 9383-W	
Non-Residential Metered Service	51VI-1-INK	9388-W, 9205-W, 9206-W, 9333-W	
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Simi Valley District			
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(Continued)

(To be inserted by utility)						
Advice Letter No.	1923-W					
Decision No.	23-06-024					

Issued By **R. J. Sprowls President**

GOLDEN STATE WATER COMPANY (U 133 W)

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

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The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

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GG	Water Cost of Capital Adjustment Mechanism	9150-W	
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00	Pension And Benefits Balancing Account	5937-W	
TT	Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU	Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ	Low-Income Customer Data Sharing Memorandum Account	6225-W	
EEE	Credit Card Payment Program Memorandum Account	6559-W	
GGG	Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH	Catastrophic Event Memorandum Account	8484-W	
JJJ	American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM	Los Osos Basin Management Committee Memorandum Account		
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NNN	Basin Pumping Rights Litigation Memorandum Account	7451-W	
000	School Lead Testing Memorandum Account	7481-W	

Issued By **R. J. Sprowls President**

Attachment A

		Revised			
	\$/AF	Tiers	2022	2023	2024
Supply Volume	<u> </u>				SRM
Wells Production (CCF)			15,553,321	15,591,486	14,996,929
Purchased Water (CCF)			9,734,213	9,780,253	8,908,203
Purchased Reclaim/Recycle (CCF)			107,879	107,879	107,879
Total Supply (CCF)		=	25,395,414	25,479,619	24,013,011
			20,000,111	20, 110,010	21,010,011
Supply Expenses					
Energy Cost - Electric					
Electric kwh			32,339,714	32,435,134	30,564,590
Total Energy Cost			\$4,217,736	\$4,229,680	\$3,984,854
\$/kwh			\$0.1304	\$0.1304	\$0.1304
Total Energy Cost - Gas			5,724	5,802	5,906
Total Energy Cost Cas			0,724	0,002	0,000
Total Energy Cost		=	\$4,223,460	\$4,235,482	\$3,990,760
OC-Orange County MWD					
Purchased Supply Volume (in CCf)			1,781,155	1,789,773	1,647,750
Quantity Cost \$	\$1143.0 per AF		\$4,673,692	\$4,696,305	\$4,323,643
Readiness to Serve	\$352,679.04		\$352,679	\$352,679	\$352,679
Capacity Charge	\$116,808.00		\$116,808	\$116,808	\$116,808
Retail Service Charge (annually)	\$547,456.00		\$547,456	\$547,456	\$547,456
Annual Choice Programs Charge	\$46,351.00		\$46,351	\$46,351	\$46,351
Total Cost	\$10,001.00		\$5,736,986	\$5,759,599	\$5,386,937
\$/CCF			\$3.221	\$3.218	\$3.269
			* 0. <u></u> .	<i>Q</i> (1)	¢0.200
OC-City of Seal Beach			44,400	44.400	4.4.400
Purchased Supply Volume (in CCf)			14,463	14,463	14,463
Quantity Cost \$	\$1293.73 per AF		\$42,954	\$42,954	\$42,954
Sewer Service Charges	\$20,908.80		\$20,909	\$20,909	\$20,909
Monthly Charges	\$30,466.80		\$30,467	\$30,467	\$30,467
Total Cost			\$94,330	\$94,330	\$94,330
\$/CCF			\$6.522	\$6.522	\$6.522
City of Cerritos-Recycled					
Purchased Supply Volume (in CCf)			99,469	99,469	99,469
Quantity Cost \$	\$553.21 per AF		\$126,326	\$126,326	\$126,326
Total Cost			\$126,326	\$126,326	\$126,326
\$/CCF			\$1.270	\$1.270	\$1.270
OC-East Orange County WD					
Purchased Supply Volume (in CCf)			495,116	495,116	495,116
Quantity Cost \$	\$1143.00 per AF		\$1,299,169	\$1,299,169	\$1,299,169
Monthly Capacity Fee	\$57,057.60		\$57,058	\$57,058	\$57,058
Retail Service Charge	\$34,086.00		\$34,086	\$34,086	\$34,086
Choice Program Charge	\$0.00 \$0.00		\$04,000 \$0	\$04,000 \$0	\$04,000 \$0
WZ Reserve Fund Charge	\$0.00 \$41,952.00		\$0 \$41,952	\$0 \$41,952	پو \$41,952
WZ Readiness to serve charge	\$22,287.00		\$22,287	\$22,287	\$41,952 \$22,287
Monthly Readiness Serve Charge	\$25,419.48		\$25,419	\$22,207 \$25,419	\$25,419
Monthly 12-mo Avg Shortfall	\$25,419.40 \$122,152.80		\$122,153	\$122,153	\$25,419 \$122,153
Total Cost	φ122,102.0U		\$122,153 \$1,602,123	\$1,602,123	\$122,153 \$1,602,123
\$/CCF			\$1,602,123 \$3.236	\$1,602,123	\$1,602,123 \$3.236
φ/ΟΟΙ			φ3.230	φ3.230	φ3.230

	\$/AF	Tiers	2022	2023	2024
<i>CM-Three Valleys MWD</i> Purchased Supply Volume (in CCf) Quantity Cost \$ TVMWD Connected Capacity (Monthly) TVMWD Equivalent Small Meter (Monthly) TVMWD Water Use Charge (Monthly) MWD Capacity Charge (Monthly) Total Cost	\$1127.00 per AF \$10,052.98		2,187,740 \$5,660,200 \$10,053 \$29,282 \$25,750 \$201,170 \$5,926,455	2,202,897 \$5,699,415 \$10,053 \$29,282 \$25,750 \$201,170 \$5,965,670	1,974,578 \$5,108,698 \$10,053 \$29,282 \$25,750 \$201,170 \$5,374,953
\$/CCF <i>CM-West End Water Co.</i> Purchased Supply Volume (in CCf) Quantity Cost \$ Stock Assessment Total Cost \$/CCF	\$96.53 per AF \$31,000.00		\$2.709 136,749 \$30,303 \$31,000 \$61,303 \$0.448	\$2.708 136,749 \$30,303 \$31,000 \$61,303 \$0.448	\$2.722 136,749 \$30,303 \$31,000 \$61,303 \$0.448
<i>CM-College Well 1 (Wilcox)</i> Purchased Supply Volume (in CCf) Total Cost \$/CCF			95,241 \$38,000 \$0.399	95,241 \$38,000 \$0.399	95,241 \$38,000 \$0.399
<i>CM-College Well 2 (Athearn)</i> Purchased Supply Volume (in CCf) Total Cost \$/CCF			426,476 \$102,574 \$0.241	426,476 \$102,574 \$0.241	426,476 \$102,574 \$0.241
<i>CM-City of Upland</i> Purchased Supply Volume (in CCf) Quantity Cost \$ Total Cost \$/CCF	\$1542.02 per AF		22,142 \$78,382 \$78,382 \$3.540	22,142 \$78,382 \$78,382 \$3.540	22,142 \$78,382 \$78,382 \$3.540
SD-Three Valleys MWD Purchased Supply Volume (in CCf) Quantity Cost \$ TVMWD Connected Capacity (Monthly) TVMWD Equivalent Small Meter (Monthly) TVMWD Water Use Charge (Monthly) MWD Capacity Charge (Monthly) Total Cost \$/CCF	\$1127.00 per AF \$23,456.95) \$34,719.37 \$35,405.41 \$169,416.36		2,150,883 \$5,564,842 \$23,457 \$34,719 \$35,405 \$169,416 \$5,827,840 \$2,710	2,168,819 \$5,611,247 \$23,457 \$34,719 \$35,405 \$169,416 \$5,874,245 \$2.708	1,686,654 \$4,363,773 \$23,457 \$34,719 \$35,405 \$169,416 \$4,626,771 \$2.743
<i>SD-Three Valleys MWD -Miramar Pipeline</i> Purchased Supply Volume (in CCf) Quantity Cost \$ Total Cost \$/CCF	\$1127.00 per AF		1,462,205 \$3,783,070 \$3,783,070 \$2.587	1,462,205 \$3,783,070 \$3,783,070 \$2.587	1,462,205 \$3,783,070 \$3,783,070 \$2.587

		Revised			
	\$/AF	Tiers	2022	2023	2024
SD-Covina Irrigation Purchased Supply Volume (in CCf) Quantity Cost \$ - Tier 1 Quantity Cost \$ - Tier 2	\$476.00 per AF \$1080.00 per AF	69 AF 341 AF	178,850 \$32,987 \$368,586	178,850 \$32,987 \$368,586	178,850 \$32,987 \$368,586
Monthly Charges Total Cost \$/CCF	\$36,876.96		\$36,877 \$438,449 \$2.451	\$36,877 \$438,449 \$2.451	\$36,877 \$438,449 \$2.451
SD-Walnut Valley Water District Purchased Supply Volume (in CCf) Quantity Cost \$ Monthly Charges Total Cost \$/CCF	\$1263.00 per AF \$19,308.00		86,327 \$250,299 \$19,308 \$269,607 \$3.123	86,327 \$250,299 \$19,308 \$269,607 \$3.123	86,327 \$250,299 \$19,308 \$269,607 \$3.123
SG-USGVMWD Purchased Supply Volume (in CCf) Quantity Cost \$ Capacity Charge Service Charge Total Cost \$/CCF	\$1246.00 per AF \$9,760.00 \$1,220.04		1,747 \$4,997 \$9,760 \$1,220 \$15,977 \$9.146	1,747 \$4,997 \$9,760 \$1,220 \$15,977 \$9.146	1,747 \$4,997 \$9,760 \$1,220 \$15,977 \$9.146
<i>MWD Flow Violations Flow Violations</i> Total Cost			\$19,498	\$19,498	\$19,498
<i>Malone Well Agreement</i> Total Cost	\$41,199.84		\$41,200	\$41,200	\$41,200
<i>Fair Oaks Well Lease</i> Total Cost	\$29,991.56		\$29,992	\$29,992	\$29,992
<i>SG-Recycled Water</i> Purchased Supply Volume (in CCf) Quantity Cost \$ Total Cost \$/CCF	\$801.60 per AF		8,410 \$15,477 \$15,477 \$1.840	8,410 \$15,477 \$15,477 \$1.840	8,410 \$15,477 \$15,477 \$1.840
CN- Imperial Irrigation District Purchased Supply Volume (in CCf) Quantity Cost \$ Total Cost \$/CCF	\$20.00 per AF		695,120 \$31,916 \$31,916 \$0.046	699,449 \$32,114 \$32,114 \$0.046	679,906 \$31,217 \$31,217 \$0.046
<i>DE- Apple Valley Ranchos Water Co</i> Purchased Supply Volume (in CCf) Quantity Cost \$ Connection Charge PUC Charge Total Cost \$/CCF	\$1939.73 per AF \$23,674.92 \$0.00		\$0 \$23,675 \$0 \$23,675 \$0.000	\$0 \$23,675 \$0 \$23,675 \$0.000	- \$0 \$23,675 \$0 \$23,675 \$0.000
Total Purchased Water CCF Total Purchased Water \$ \$/CCF			9,842,093 \$24,263,180 \$2.465	9,888,133 \$24,371,612 \$2.465	9,016,082 \$22,159,862 \$2.458

\$/AF	Tiers	2022	2023	2024

Pump Tax Cost

Orange County Water District - Orange	County			
Pumped Supply Volume (in CCf)	-	8,001,984	8,030,835	7,555,368
Total Cost	\$507.00 per AF	\$9,313,603	\$9,347,184	\$8,793,783
\$/CCF		\$1.164	\$1.164	\$1.164
Six Basin - Claremont CSA				
Pumped Supply Volume (in CCf)		1,076,457	1,076,457	1,076,457
Fixed Costs	\$160,920.00	\$160,920	\$160,920	\$160,920
Production Cost	\$24.00 per AF	\$0	\$0	\$0
Total Cost		\$160,920	\$160,920	\$160,920
\$/CCF Chino Basin - Claremont CSA		\$0.149	\$0.149	\$0.149
Pumped Supply Volume (in CCf)		280,481	280,481	280,481
Fixed Costs	\$9,349.23	\$9,349	\$9,349	\$9,349
Production Cost	\$82.01 per AF	\$52,806	\$52.806	\$52,806
Total Cost	\$02.01 per Al	\$62,155	\$62,155	\$62,155
\$/CCF		\$0.222	\$0.222	\$0.222
\$,001		ψ 0.222	Ψ0.222	Ψ0.222
Main San Gabriel Basin (Wells&Surface) - San Dimas CSA			
Pumped Supply Volume (in CCf)		685,446	685,446	902,506
Fixed Costs	\$41.262.36	\$41,262	\$41,262	\$41,262
Production Cost	\$212.00 per AF	\$333,597	\$333,597	\$439,236
Total Cost	•	\$374,859	\$374,859	\$480,499
\$/CCF		\$0.547	\$0.547	\$0.532
Main San Gabriel Basin (Wells) - San G	abriel CSA			
Pumped Supply Volume (in CCf)		2,331,312	2,338,068	2,197,079
Fixed Costs	\$69,276.00	\$69,276	\$69,276	\$69,276
Production Cost	\$212.00 per AF	\$1,134,615	\$1,137,903	\$1,069,285
Over Pumping Volume (in CCF)	****	422,698	187,070,049	125,655,321
Over Pumping Cost	\$980.00 per AF	\$950,973	\$420,864,665	\$282,695,627
Total Cost \$/CCF		\$2,154,864	\$2,173,351	\$1,787,541
\$/CCF		\$0.924	\$0.930	\$0.814
Mojave Basin Area Watermaster (Barsto	W SVS)			
Pumped Supply Volume (in CCf)	W 3y3)	2,361,293	2,359,993	2,209,473
Total Cost	\$5.06 per AF	\$27,429	\$27,414	\$25,666
\$/CCF	\$0.00 per / i	\$0.012	\$0.012	\$0.012
\$,001		\$0.01Z	\$0.01L	\$0.01Z
Alto Basin - Desert CSA (Apple Valley s	vs)			
Pumped Supply Volume (in CCf)	· ·	386,647	389,363	367,264
Total Cost	\$5.06 per AF	\$4,491	\$4,523	\$4,266
\$/CCF		\$0.012	\$0.012	\$0.012
Este Basin - Desert CSA (Apple Valley s	sys)			
Pumped Supply Volume (in CCf)		52,600	52,969	49,963
Total Cost	\$5.06 per AF	\$611	\$615	\$580
\$/CCF		\$0.012	\$0.012	\$0.012
Total Dumm Tax Coot				
Total Pump Tax Cost	f)	15 176 040	15 010 610	11 620 501
Total Water Subject to Pump Tax (in CC Total Cost	1)	15,176,219 \$12,098,933	15,213,612 \$12,151,022	14,638,591 \$11,315,410
\$/CCF		\$12,098,933	\$12,151,022 \$0.799	<u>\$11,315,410</u> \$0.773
φ/ΟΟΙ		φ0.797	40.199	φυ.//3

	Revised						
	\$/AF	Tiers	2022	2023	2024		
Leased Water Rights Cost							
<i>City of Claremont</i> Leased Volume (in CCf) Total Cost \$/CCF	\$699.30 per AF		247,900 \$397,972 \$1.605	247,900 \$397,972 \$1.605	247,900 \$397,972 \$1.605		
<i>Chino Basin - Claremont CSA</i> Leased Volume (in CCf) Total Cost \$/CCF	\$49.00 per AF		34,848 \$3,920 \$0.112	34,848 \$3,920 \$0.112	34,848 \$3,920 \$0.112		
<i>Valerie Maggiore</i> Leased Volume (in CCf) Total Cost \$/CCF	\$792.00 per AF		48,214 \$87,663 \$1.818	48,214 \$87,663 \$1.818	48,214 \$87,663 \$1.818		
<i>ASWC- Alto Basin</i> Leased Volume (in CCf) Total Cost \$/CCF	\$483.00 per AF		161,441 \$179,009 \$1.109	164,157 \$182,020 \$1.109	142,059 \$157,517 \$1.109		
Total Leased Water Total Leased Water (in CCf) Total Leased Cost \$/CCF		_	492,404 \$668,563 \$1.358	495,120 \$671,574 \$1.356	473,021 \$647,071 \$1.368		
Chemical Cost			\$714,828	\$727,478	\$779,922		
Total Supply Expenses (Excl Chem	icals)	-	\$41,254,136	\$41,429,689	\$38,113,103		

Attachment B

Appendix F GOLDEN STATE WATER COMPANY SALES AND PRODUCTION - TEST YEAR 2022-2024 A.20-07-012 Region 3 - (RMA) Revised

WATER CONSUMPTION

Classification	Servi <u>Connec</u>			(Usage CCF/CUST)	SRM		C	Consumption (KCcf)	
METERED SERVICES : Residential	<u>2022</u> 89,664	<u>2023</u> 89,946	<u>2024</u> 90,228	<u>2022</u> 141.4	<u>2023</u> 141.3	<u>2024</u> 132.4	Tier 1 Tier 2	2022 12,677.6 8,747.6 3,296.2	2023 12,713.5 8,772.3 3,305.5	<u>2024</u> 11,942.4 8,240.3 3,105.0
Commercial Industrial	8,895 60	8,915 60	8,935 60	789.9 1,933.8	790.3 1,933.8	740.8 1,811.4	Tier 3	5,296.2 633.9 7,025.8 116.0	3,305.5 635.7 7,045.9 116.0	3,705.0 597.1 6,618.9 108.7
Public Authority Irrigation Other Sales	537 1,019 1	533 1,054 1	529 1,089 1	2,545.2 829.9 3,255.0	2,548.6 827.2 3,255.0	2,390.4 772.5 3,049.0		1,366.8 845.7 3.3	1,358.4 871.9 3.3	1,264.5 841.2 3.0
Resale Irrigation (Forest Lawn-Covina R3-3) Contracts (Calipatria Prison R3)	3 1 1	3 1 1	3 1 1	9,224.3 2,548.0 241.408.0	9,224.3 2,548.0 241,408.0	8,640.0 2,548.0 241.408.0		27.7 - 2.5 241.4	27.7 - 2.5 241.4	25.9 - 2.5 241.4
Contracts (Navy Barstow R3) Contracts (Malone Well R3) Contracts (Forest Lawn Cypress R3)	1 1 1	1 1 1	1 1 1	71,125.0 116,423.0 100,697.0	71,125.0 116,423.0 100,697.0	66,623.0 116,423.0 100,697.0		71.1 116.4 100.7	71.1 116.4 100.7	66.6 116.4 100.7
Recycled (R3-RCW) Haulage (R3-DEM-2H) Limited Metered (Claremont R3-CM-7ML) Irrigation Measured (Claremont - R3-CMH-	6 4 230 9	7 4 231 9	8 4 232 9	2,253.5 0.0 988.3 1,080.9	2,253.6 0.0 988.3 1,080.9	2,253.5 0.0 988.3 1,080.9		13.5 - 227.3 9.7	15.8 - 228.3 9.7	18.0 - 229.3 9.7
Other (Pomona R3-PCW-1) Irrigation Measured (San Dimas R3-SD-3) Irrigation Metered (Orange County R3-OC-	1 1 1	1 1 1	1 1 1	128,259.0 540.0 9,598.0	128,259.0 540.0 9,598.0	128,259.0 540.0 9,598.0		128.3 0.5 9.6	128.3 0.5 9.6	128.3 0.5 9.6
Total Metered	100,436	100,771	101,106					22,984.0	23,061.0	21,727.9
PRIVATE FIRE PROTECTION Company Use	1,461 7	1,479 7	1,497 7	2.2 1,056.4	2.2 1,056.4	2.2 1,056.4		3.2 7.4	3.2 7.4	3.3 7.4
TOTAL CONNECTIONS	101,904	102,257	102,610					22,994.6	23,071.6	21,738.5
WATER LOSS	9.45%	9.45%	9.47%					2,400.9	2,408.0	2,274.5
TOTAL WATER PRODUCTION								25,395.4	25,479.6	24,013.0
Pumped(in KCF) Purchased Water(in KCF) Surface Water(in KCF) Reclaimed/Recycle(in KCF) Purchased Water (Untreated)(in KCF)								15,553.3 9,039.1 0.0 107.9 695.1	15,591.5 9,080.8 0.0 107.9 699.4	14,996.9 8,228.3 0.0 107.9 679.9

REGION 3 - SERVICE LIST

Apple Valley Ranchos Water Co. Tony Pena – General Manager 21760 Ottawa Road P.O. Box 7005 Apple Valley, CA 92308 tpenna@avrwater.com

Director of Public Services Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, CA m 92307

California Department of Corrections P. O. Box 5001 7018 Blair Road Calipatria, CA 92233

Calif. Dept. Forestry Headquarters 3800 N. Sierra Way San Bernardino, CA 92405

County Water 222 W. Hospitality Lane, 2nd Floor San Bernardino, CA 92408

East Pasadena Water Co. 3725 Mountain View Ave. Pasadena, CA 91107

Jurg Heuberger, CEP, Executive Officer LAFCO 1122 W. State Street, Suite D El Centro, CA 92243-2840

Local Agency Formation Commission 215 North D Street – Suite 204 San Bernardino, CA 92415-0490 Iafco@lafco.sbcounty.gov Barlen Mutual Water P.O. Box 77 Barstow, CA 92311

California American Water 4701 Beloit Drive Sacramento, CA 95838-2434 <u>ca.rates@amwater.com</u>

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San Gabriel County Water Co. 8366 Grand Avenue Rosemead, CA 91770 Jim@sgcwd.com

Seeley County Water District P.O. Box 161 Seeley, CA 92273

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San Gabriel Valley Water Co. 11142 Garvey Blvd. El Monte, CA 91732 ratesdepartment@sgvwater.com

Serrano Water Dist. - Villa Park 18021 East Lincoln Street Villa Park, CA 92667

Sunny Slope Water Co. 1040 El Campo Dr. Pasadena, CA 91107-5506 Ken@sunnyslopewatercompany.com Karen@sunnyslopewatercompany.com

Victor Valley Water District 14343 Civic Drive P O box 5001 Victorville, CA 92392

Water Issues Committee Wrightwood Property Owners Assoc. P. O. Box 487 Wrightwood, CA 92397

City of Arcadia Water Co. 240 W. Huntington Drive P.O. Box 60021 Arcadia, CA 91066-6021

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City of Hesperia Water Department 9700 Seventh Avenue Hesperia, CA 92345 jwyman@cityofhesperia.us

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