STATE OF CALIFORNIA GAVIN NEWSOM, Governor

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298

December 27, 2023

Ronald K. Moore Senior Regulatory Analyst Golden State Water Company 630 East Foothill Blvd. San Dimas, CA 91773

Dear Mr. Moore,

The Water Division of the California Public Utilities Commission has approved Golden State Water Company's Advice Letter No. 1929, filed on November 28, 2023, regarding Request to increase base rates to offset the increase in supply expense for purchased water for Santa Maria district.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2024, for the utility's files:

P.U.C.	
Sheet No.	Title of Sheet
9474-W	Schedule No. SM-1-NR, Santa Maria Customer Service Area
	Non-Residential Metered Service, Page 1
9475-W	Schedule No. SM-1-NR, Santa Maria Customer Service Area
	Non-Residential Metered Service, Page 4
9476-W	Schedule No. SM-1-R, Santa Maria Customer Service Area
	Residential Metered Service, Page 1
9477-W	Schedule No. SM-1-R, Santa Maria Customer Service Area
	Residential Metered Service, Page 4
9478-W	Schedule No. SM-3ML, Santa Maria Customer Service Area
	Limited Metered Irrigation Service, Page 1
9479-W	Schedule No. SM-3ML, Santa Maria Customer Service Area
	Limited Metered Irrigation Service, Page 2
9480-W	Table of Contents, Page 5
9481-W	Table of Contents, Page 1

Please contact Alex Pineda at alex.pineda@cpuc.ca.gov, if you have any questions.

Thank you.

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION **DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name:	GOLDEN STATE WATER COMP	ANY Date Mailed to S	ervice List:	11/28/2023
District:	Santa Maria			
CPUC Utility #:	133 W	Protest Deadline	e (20th Day):	12/18/2023
Advice Letter #:	1929-W	Review Deadline	e (30th Day):	12/28/2023
Tier	⊠1 □2 □ Complia	Requested Effe	ective Date:	1/1/2024
Authorization	Standard Practice U-27	R	ate Impact:	\$207,353
Description:	Request to increase base rate increase in supply expense fo water.	s to offset the		1.16%
	ine for this advice letter is 20 da section in the advice letter for i	lys from the date that this advice letter was more information.	s mailed to the s	service list. Please
Utility Contact	: Gladys Estrada	Utility Contact:	Brad Powell	1
Phone	: (909) 394-3600 x 527	Phone:	(909) 394-36	00 x 422
Email	: grosendo@gswater.co	om Email:	Brad.Powell	l@gswater.com
Phone:	Tariff Unit (415) 703-1133 Water.Division@cpuc.c	a.gov		
	DV	VA USE ONLY		
<u>DATE</u>	STAFF	COMN	MENTS	
[] APPROVED	[] WITHDRAWN	[]F	REJECTED

Date:



November 28, 2023

Advice Letter No. 1929-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets tariff sheets applicable to its Santa Maria Customer Service Area:

oricete up priestore ve re	3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Canceling
CPUC Sheet No	Title of Sheet	CPUC Sheet No.
Revised No. 9474-W	Schedule No. SM-1-NR	Revised No. 9388-W
	Santa Maria Customer Service Area	
	Non-Residential Metered Service, Page 1	
Revised No. 9475-W	Schedule No. SM-1-NR	Revised No. 9333-W
	Santa Maria Customer Service Area	
	Non-Residential Metered Service, Page 4	
Revised No. 9476-W	Schedule No. SM-1-R	Revised No. 9389-W
	Santa Maria Customer Service Area	
	Residential Metered Service, Page 1	
Original No. 9477-W	Schedule No. SM-1-R	
	Santa Maria Customer Service Area	
	Residential Metered Service, Page 4	
Revised No. 9478-W	Schedule No. SM-3ML	Revised No. 9390-W
	Santa Maria Customer Service Area	
	Limited Metered Irrigation Service, Page 1	
Revised No. 9479-W	Schedule No. SM-3ML	Revised No. 9385-W
	Santa Maria Customer Service Area	
	Limited Metered Irrigation Service, Page 2	
Revised No. 9480-W	Table of Contents, Page 5	Revised No. 9447-W
Revised No. 9481-W	Table of Contents, Page 1	Revised No. 9473-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Santa Maria Customer Service Area (CSA) by \$207,353 or 1.16% to offset purveyor rate changes for purchased water costs.

Background

Nipomo Community Service District purchase water expense has increased in 2024 and resulted in an increase in GSWC's Supplemental Water expense of \$206,972 above the amount currently reflected in GSWC's rates. There were no changes to the rates for City of Santa Maria and Central Coast Water Authority for this filing.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fee expenses by \$380 and \$1 respectively, above the amounts currently reflected in GSWC's rates.

As shown in the workpapers, an increase of \$207,353 or 1.16% to Adopted Gross Revenue is needed to offset the net supply costs increase in Santa Maria.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective January 1, 2024.

Notice

This is a Tier 1 advice letter that does not require customer notification, as provided in Water Industry Rule 7.3.1 of General Order 96-B. GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;

- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name** and advice letter number in the subject line. The addresses for submitting a response or protest is:

California Public Utilities Commission Water Division 505 Van Ness Avenue San Francisco, CA 94102

E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company Attn: Gladys Estrada 630 East Foothill Blvd. San Dimas, CA 91773

E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL. The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

<u>/s/ Gladys Estrada</u> Gladys Estrada Regulatory Analyst

cc: Jim Boothe, CPUC - Water Division Victor Chan, CPUC- CalPA Richard Rauschmeier, CPUC- CalPA Alex Pineda, CPUC- Water Division

Fire Sprinkler 8-inch to 2-inch

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9474-W Cancelling Revised Cal. P.U.C. Sheet No. 9388-W

Page 1

(İ)

Schedule No. SM-1-NR Santa Maria District Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water services except those covered under Schedule No. SM-1-R, residential metered service.

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County and the unincorporated area known as Tract 151, and vicinity, located approximately 2 miles southeast of the community of Oceano, Cypress Ridge, San Luis Obispo County.

RATES

Quantity Rates: For all water delivered	(100 cu. ft.) (100 gal.) \$ 4.318 \$ 0.5772	(I)
Service Charges:	Per Meter Per Month	
C		(77)
For $5/8 \times 3/4$ -inch meter	\$ 24.54	(1)
For 3/4-inch meter	\$ 36.81	
For 1-inch meter	\$ 61.35	
For 1-1/2 inch meter	\$ 122.70	
For 2-inch meter	\$ 196.32	
For 3-inch meter	\$ 368.10	
For 4-inch meter	\$ 613.50	
For 6-inch meter	\$ 1,227.00	
For 8-inch meter	\$ 1,963.20	
For 10-inch meter	\$ 2,822.10	
Fire Sprinkler 4-inch to 3-inch	\$ 386.51	
Fire Sprinkler 6-inch to 2-inch	\$ 309.69	
Fire Sprinkler 6-inch to 3-inch	\$ 429.70	

333.25

Per 1 CCF

Per 1 CGL

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1929-W

Decision No. 1929-W

R. J. Sprowls

President

Effective

Resolution No. 1929-W

Resolution

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9475-W Cancelling Revised Cal. P.U.C. Sheet No. 9333-W

Page 4

Schedule No. SM-1-NR Santa Maria District Non-Residential Metered Service

SPECIAL CONDITIONS

- 14. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.208 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
- 15. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$1.87018/Ccf, relative to the Purchased Water cost adopted by Decision No. 23-06-024, and an associated revenue increase of 1.16%, are being tracked in a reserve account. (N)

(To be inserted by utility)

Advice Letter No. 1929-W

Decision No. 1929-W

R. J. Sprowls

President

Effective January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9476-W Cancelling Revised Cal. P.U.C. Sheet No. 9389-W

Page 1

Schedule No. SM-1-R Santa Maria District Residential Metered Service

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County and the unincorporated area known as Tract 151, and vicinity, located approximately 2 miles southeast of the community of Oceano, San Luis Obispo County.

RATES

	Per 1 CCF	Per 1 CGL	
Quantity Rates:	(100 cu. ft.)	(100 gal.)	
Tier 1 – First 14 ccf or 10,473 gallons	\$4.3180	\$0.5772	(I)
Tier 2 – Next 28 ccf or 20,945 gallons	\$4.9660	\$0.6639	(I)
Tier 3 – Over 42 ccf or 31,418 gallons	\$5.7110	\$ 0.7634	(I)

Service Charges:	er Meter e <u>r Month</u>	
For $5/8 \times 3/4$ -inch meter	\$ 20.78	
For 3/4-inch meter	\$ 31.17	
For 1-inch meter	\$ 51.95	
For 1-1/2 inch meter	\$ 103.90	
For 2-inch meter	\$ 166.24	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$ 22.03	
Fire Sprinkler 1-inch to 3/4-inch	\$ 31.79	
Fire Sprinkler 1 ½-inch to 3/4-inch	\$ 37.20	
Fire Sprinkler 1 1/2-inch to 1-inch	\$ 57.77	
Fire Sprinkler 2-inch to 3/4-inch	\$ 39.27	
Fire Sprinkler 2-inch to 1-inch	\$ 59.85	

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)
(To be inserted by utility)

Advice Letter No. 1929-W

Decision No. 1929-W

R. J. Sprowls

President

Effective

Resolution No. Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Original Cal. P.U.C. Sheet No. 9477-W

Page 4

Schedule No. SM-1-R
Santa Maria District
Residential Metered Service

SPECIAL CONDITIONS

17.	Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in	(N)
	purchased water of \$1.87018/Ccf, relative to the Purchased Water cost adopted by Decision No.	
	23-06-024, and an associated revenue increase of 1.16%, are being tracked in a reserve account.	(N)

(To be inserted by utility)

Advice Letter No. 1929-W

Decision No.

Issued By R. J. Sprowls President

To be inserted by P.U.C.)

Date Filed November 28, 2023

Effective January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9478-W Cancelling Revised Cal. P.U.C. Sheet No. 9390-W

Page 1

Schedule No. SM-3ML Santa Maria District Limited Metered Irrigation Service

APPLICABILITY

Applicable to metered irrigation water service except those covered under Schedules No. SM-1-R and Schedule SM-1-NR.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service.

RATES

	Per 1 CCF	Per 1 CGL	
Quantity Rates:	(100 cu. ft.)	(100 gal.)	
For all water delivered	\$ 2.769	\$ 0.3702	(I)

Per Meter

Service Charges:	Per Month	
For 3/4-inch meter For 1-inch meter	\$ 104.27 \$ 117.21	(I)
For 3-inch meter	\$ 275.71	(I) (I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rates.

SPECIAL CONDITIONS

- 1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customers as of December 31, 1986. All outdoor irrigation must occur before 8 am or after 7 pm on specified watering day.
- 3. The utility will supply only such water pressure as may be available from time to time as a result of its normal operations.
- 4. Applicants requesting a new service connection, a new water meter or an increase in the size of their existing service connection and/or existing water meter resulting in increased demand within the Santa Maria Customer Service Area, as defined on the Service Area Maps, must provide a source of supplemental water to offset the increased water demand, pursuant to the Court adopted Stipulation in Santa Maria Valley Water Conservation District v. City of Santa Maria, et al. (and related actions), Lead Case No. CV 770214, Superior Court of the State of California, County of Santa Clara, in January 2008,
- 5. Pursuant to Decision No. 23-06-024 a surcharge of \$0.107 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.

	(Continued)		
(To be inserted by utility)	Issued By		(To be inserted by P.U.C.)
Advice Letter No. 1929-W	R. J. Sprowls	Date Filed	November 28, 2023
Decision No.	President	Effective	January 1, 2024
		Resolution No.	

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9479-W Cancelling Revised Cal. P.U.C. Sheet No. 9385-W

Page 2

Schedule No. SM-3ML Santa Maria District Limited Metered Irrigation Service

SPECIAL CONDITIONS

- 6. Pursuant to D.13-05-011 and modified in D.23-06-024, to recover the Santa Maria Water Rights Litigation post expense balance as of December 31, 2005 a surcharge of \$0.042 per Ccf is to be added to the quantity rate and is subject to recalibration annually until December 31, 2024.
- 7. As authorized by the California Public Utilities Commission, an amount of \$0.129 per Ccf based on a 18-month amortization period, is to be added to the Quantity Rate, beginning on July 31, 2023 as indicated in Advice Letter 1898-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the MCBA Balancing Account.
- 8. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.115 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Santa Maria Steelhead Recovery Plan Memorandum Account as of September 30, 2020.
- 9. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.
- 10. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.
- 11. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020.
- 12. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Public Safety Power Shut-Off Memorandum Account as of September 30, 2020.
- 13. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$1.187018/Ccf, relative to the Purchased Water cost adopted by Decision No. 23-06-024, and an associated revenue increase of 1.16%, are being tracked in a reserve account.

(To be inserted by utility)			
Advice Letter No.	1929-W		
Decision No.			

(N)

(N)

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9480-W Cancelling Revised Cal. P.U.C. Sheet No. 9447-W

Page 5

Table of Contents

Subject Matter of Sheet	Schedule Number	CPUC Sheet No.	
Rate Schedules:			
Region 3 Customer Service Areas Residential Metered Service Non-Residential Metered Service	R3-1-R R3-1-NR	9444-W, 9423-W-9424-W, 9442-W, 9443-W, 9420-W, 9421-W	
Irrigation Service-Forest Lawn	R3-3	9425-W, 9426-W	
Region 3 Claremont Customer Service Areas Limited Metered Service Measured Irrigation Service	R3-CM-7ML R3-CMH-3M	9445-W, 9428-W, 9429-W 9430-W, 9431-W	
Region 3 Desert Customer Service Area Haulage Flat Rate Service - Morongo	R3-DEM-2H	9432-W	
Region 3 Orange County Customer Service Area Metered Irrigation Service	R3-OC-3M	9433-W, 9434-W, 9435-W	
Region 3 San Gabriel Customer Service Area Recycled Water Service	R3-RCW	9446-W, 9437-W	
Region 3 San Dimas Customer Service Area Measured Irrigation Service	R3-SD-3	9438-W, 9439-W	
Santa Maria District	CM 1 P	0.177 1.17 0.000 1.17 0.000 1.17	(0)
Residential Metered Service	SM-1-R	9476-W, 9209-W, 9383-W, 9477-W	(C) (C)
Non-Residential Metered Service	SM-1-NR	9474-W, 9205-W, 9206-W,	(C)
Limited Metered Irrigation Service	SM-3ML	9475-W 9478-W, 9479-W, 9335-W	(C) (C)
Simi Valley District			
Residential Metered Service	SI-1-R	9400-W, 9396-W	
Non-Residential Metered Service	SI-1-NR	9399-W, 9199-W, 9394-W	
Contracts and Deviations		9106-W	

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1929-W	R. J. Sprowls	Date Filed November 28, 2023
Decision No.	President	Effective January 1, 2024
		Resolution No.

Revised Cal. P.U.C. Sheet No. 9481-W Cancelling Revised Cal. P.U.C. Sheet No. 9473-W

Page 1

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Ma</u> Title Page	atter of Sheet	CPUC Sheet No. 4905-W	
Table of Contents		9481-W, 9361-W, 9292-W 9472-W, 9480-W, 9147-W	(C) (C)
Preliminar	y Statements:		
Α	Territory served by Utility	8370-W	
В-Е	Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7005-W	
F	Income Tax Component of Contribution Provision		
	Page 1	3140-W	
	Page 2	3141-W	
	Page 3	31 42- W	
G	Contaminant Remediation Memorandum Account	8994-W	
M	Santa Maria Water Rights Memorandum Account	5096-W	
Q	Customer Assistance Program (CAP) Balancing Account	8888-W	
W	Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)		
	Page 1	6477-W	
	Page 2	6478-W	
	Page 3	6479-W	
	Page 4	7075-W	
	Page 5	7076-W	
GG	Water Cost of Capital Adjustment Mechanism	9150-W	
MM	Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
OO	Pension And Benefits Balancing Account	5937-W	
TT	Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU	Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ	Low-Income Customer Data Sharing Memorandum Account	6225-W	
EEE	Credit Card Payment Program Memorandum Account	6559-W	
GGG	Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH	Catastrophic Event Memorandum Account	8484-W	
JJJ	American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM	Los Osos Basin Management Committee Memorandum Account		
	Page 1	7441-W	
	Page 2	7442-W	
NNN	Basin Pumping Rights Litigation Memorandum Account	7451-W	
000	School Lead Testing Memorandum Account	7481-W	

L

(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1929-W	R. J. Sprowls	Date Filed November 28, 2023
Decision No.	President	Effective January 1, 2024
		Resolution No.

Golden State Water Company

Region 1 - Santa Maria District Forecasted Supply Expenses Summary

Table 4-G

AL 1916-W &1917-W with SRM

D.23-06-024 D.23-06-024 2022 2023	SRM
2022 2023	
2022 2023	2024
Supply Volume	
Wells Production (CCF) 3,256,732 3,292,922	3,042,792
Purchased Water (CCF) 110,670 110,669	110,670
Total Supply (CCF) 3,367,401 3,403,591	3,153,462
11 7 (2 7)	-,, -
Supply Expenses	
Energy Cost - Electric	
Total Energy Cost - Electric Kwh 8,057,264 8,143,858	7,545,366
Total Energy Cost - SCE \$1,854,145 \$1,874,072	\$1,736,347
\$/kwh \$0.230 \$0.2301	\$0.2301
Ţ	ψο.Ξου .
Total Energy Cost - Gas \$1,367 \$1,386	\$1,411
3,7 * * * * * * * * * * * * * * * * * * *	, ,
Total Energy Cost \$1,855,512 \$1,875,458	\$1,737,757
<u> </u>	
Purchased Water Cost	
Purchased Supply Volume (in CCf) 110,670 110,669	110,670
Total Purchased Water Cost \$614,576 \$614,576	\$821,548
\$/CCF \$5.553 \$5.553	\$7.4234
*****	****
Chemical Cost \$102,117 \$104,656	\$107,687
÷ · · · · · · · · · · · · · · · · · · ·	Ţ.51, 00 .
Total (excluding Chemical Cost) \$2,470,088 \$2,490,034	\$2,559,305

GOLDEN STATE WATER COMPANY

SERVICE LIST

SANTA MARIA DISTRICT

City of Santa Maria 2065 East Main Street Santa Maria, CA 93454 Imlong@ci.santa-maria.ca.us County of Ventura 800 S. Victoria Street Ventura, CA 93009

County Counsel 105 East Anapamu Street, Rm. 201 Santa Barbara, CA 93101 County Clerk
County of San Luis Obispo
1055 Monterey Street - #D-120
San Luis Obispo, CA 93408

County Counsel County of San Luis Obispo County Government Center, #D-320 San Luis Obispo, CA 93408 City Clerk & City Attorney City of Santa Maria 110 East Cook Street Santa Maria, CA 93454

citymanager-cityclerk@santamaria.org jpatrick@cityofsantamaria.org – Asst. City Attorney sspringer@cityofsantamaria.org – Director/Utilities

City Clerk & City Attorney City of Guadalupe 918 Obispo Street Guadalupe, CA 93434 LAFCO 1042 Pacific Street, Suite A San Luis Obispo, CA 93401 dbloyd@slolafco.com mbing@slo.lafco.ca.gov

Santa Barbara LAFCO 105 E. Anapamu Room 406 Santa Barbara, CA 93101 lafco@sblafco.org Cypress Ridge Owner's Association Attn: President 1400 Madonna Road San Luis Obispo, CA 93405

County Government Center 1050 Monterey Street – Room 207 San Luis Obispo, CA 93408

Robert Miller, Wallace Gp Nipomo Mesa Management Area 612 Clarion Court San Luis Obispo, CA 93401

Thomas J. MacBride Jr. 505 Sansome St., Suite 900 San Francisco, CA 94111 tmacbride@goodinmacbride.com

Downey Brand LLP 455 Market Street, Suite 1500 San Francisco, CA 94105 MSomogy@DowneyBrand.com tmacbride@DowneyBrand.com mday@DowneyBrand.com

Ann Watson: watconsult@sbcglobal.net

Jose Guzman Jr. JEGuzmanJr@gmail.com

Ron Green: rgreen2275@charter.net