STATE OF CALIFORNIA GAVIN NEWSOM, Governor

#### PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



December 27, 2023

Ronald K. Moore Senior Regulatory Analyst Golden State Water Company 630 East Foothill Blvd. San Dimas, CA 91773

Dear Mr. Moore,

The Water Division of the California Public Utilities Commission has approved Golden State Water Company's Advice Letter No. 1932, filed on November 28, 2023, regarding Request to increase base rates to offset the increase in supply expense for purchased water for Region 3 district.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2024, for the utility's files:

P.U.C.	
Sheet No.	Title of Sheet
9497-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas
	Non-Residential Metered Service, Page 1
9498-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas
	Non-Residential Metered Service, Page 2
9499-W	Schedule No. R3-1-NR, Region 3 Customer Service Areas
	Non-Residential Metered Service, Page 4
9500-W	Schedule No. R3-1-R, Region 3 Customer Service Areas
	Residential Metered Service, Page 1
9501-W	Schedule No. R3-1-R, Region 3 Customer Service Areas
	Residential Metered Service, Page 3
9502-W	Schedule No. R3-3, Region 3 Customer Service Areas
	Irrigation Service- Forest Lawn, Page 1
9503-W	Schedule No. R3-3, Region 3 Customer Service Areas
	Irrigation Service- Forest Lawn, Page 1
9504-W	Schedule No. R3-CM-7ML, Claremont Customer Service Area
	Limited Metered Service, Page 1
9505-W	Schedule No. R3-CM-7ML, Claremont Customer Service Area
	Limited Metered Service, Page 3

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P.U.C.	
Sheet No.	Title of Sheet
9506-W	Schedule No. R3-CMH-3M, Claremont Customer Service Area
	Measured Irrigation Service Page 1
9507-W	Schedule No. R3-CMH-3M, Claremont Customer Service Area
	Measured Irrigation Service Page 2
9508-W	Schedule No. R3-DEM-2H
	Region 3 Desert Customer Service Areas
	Morongo Valley-Haulage Flat Rate Service
9509-W	Schedule No. R3-OC-3M
	Region 3 Placentia Customer Service Area
	Metered Irrigation Service, Page 1
9510-W	Schedule No. R3-OC-3M
	Region 3 Placentia Customer Service Area
	Metered Irrigation Service, Page 3
9511-W	Schedule No. R3-RCW
	Region 3 San Gabriel Customer Service Area
	Non-Residential Recycled Water Service
	Page 1
9512-W	Schedule No. R3-RCW
	Region 3 San Gabriel Customer Service Area
	Non-Residential Recycled Water Service
	Page 3
9513-W	Schedule No. R3-SD-3
	Region 3 San Dimas Customer Service Area
	Measured Irrigation Service, Page 1
9514-W	Schedule No. R3-SD-3
	Region 3 San Dimas Customer Service Area
	Measured Irrigation Service, Page 3
9515-W	Table of Contents, Page 5
9516-W	Table of Contents, Page 1

Please contact Jeremy Ho at JRY@cpuc.ca.gov or 415-703-1905, if you have any questions.

Thank you.

Enclosures

### CALIFORNIA PUBLIC UTILITIES COMMISSION **DIVISION OF WATER AND AUDITS**

### **Advice Letter Cover Sheet**

<b>Utility Name:</b>	GOLDEN STATE WATER COM	PANY Date Mailed to S	Service List:	11/28/2023
District:	REGION 3			
CPUC Utility #:	133 W	Protest Deadlin	e (20th Day):	12/18/2023
Advice Letter #:	1932-W	Review Deadlin	e (30th Day):	12/28/2023
Tier	$\boxtimes 1$ $\square 2$ $\square$ Compl	Requested Eff	ective Date:	1/1/2024
Authorization	Standard Practice U-27	Ti.	Rate Impact:	\$5,048,058
Description:	Request to increase base ratincrease in supply expense for water.	es to offset the	F	3.15%
	ine for this advice letter is 20 d section in the advice letter for	lays from the date that this advice letter wa more information.	as mailed to the s	ervice list. Please
<b>Utility Contact</b>	: Gladys Estrada	Utility Contact:	Brad Powell	
Phone	: (909) 394-3600 x 527	Phone:	(909) 394-360	00 x 422
Email	: grosendo@gswater.c	om Email:	Brad.Powell	@gswater.com
Phone:	Tariff Unit (415) 703-1133 Water.Division@cpuc.e	<u>ca.gov</u>		
	D	WA USE ONLY		
<u>DATE</u>	STAFF	COMI	MENTS	
[ ] APPROVED	j	[ ]WITHDRAWN	[ ]R	EJECTED

Date:



November 28, 2023

#### Advice Letter No. 1932-W

(U 133 W)

#### TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Region 3 service areas:

to its region o betvice a	acus.	Canceling
<u>CPUC Sheet No</u> Revised No. 9497-W	<u>Title of Sheet</u> Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 1	CPUC Sheet No. Revised No. 9442-W
Revised No. 9498-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 2	Revised No. 9443-W
Revised No. 9499-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 4	Revised No. 9421-W
Revised No. 9500-W	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 1	Revised No. 9444-W
Revised No. 9501-W	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 3	Revised No. 9424-W
Revised No. 9502-W	Schedule No. R3-3 Region 3 Customer Service Areas Irrigation Service- Forest Lawn, Page 1	Revised No. 9425-W
Revised No. 9503-W	Schedule No. R3-3 Region 3 Customer Service Areas Irrigation Service- Forest Lawn, Page 1	Revised No. 9426-W
Revised No. 9504-W	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 1	Revised No. 9445-W

Revised No. 9505-W	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 3	Revised No. 9429-W
Revised No. 9506-W	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service Page 1	Revised No. 9430-W
Revised No. 9507-W	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service Page 2	Revised No. 9431-W
Revised No. 9508-W	Schedule No. R3-DEM-2H Region 3 Desert Customer Service Areas Morongo Valley-Haulage Flat Rate Service	Revised No. 9432-W
Revised No. 9509-W	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 1	Revised No. 9433-W
Revised No. 9510-W	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 3	Revised No. 9435-W
Revised No. 9511-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service Page 1	Revised No. 9466-W
Original No. 9512-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service Page 3	
Revised No. 9513-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 1	Revised No. 9438-W
Original No. 9514-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 3	
Revised No. 9515-W	Table of Contents, Page 5	Revised No. 9486-W
Revised No. 9516-W	Table of Contents, Page 1	Revised No. 9496-W

The purpose of this advice letter is to request Commission approval of an increase in rates of \$5,048,085 or 3.15% to offset increased purchased water and pump taxes costs in GSWC's Region 3 service areas.

#### **Background**

Purchased Water for the Region 3 service area is obtained from various purveyors. Effective January 2024 some of the purveyors will increase the purchase water rates. This resulted in an increase in GSWC's annual purchased potable water expense of \$2,830,893.

GSWC pays a replenishment assessment pump tax to the Mojave Basin Area Water Master, Main San Gabriel Water Master and Orange County Water District. As of July 1, 2023 the pumping tax rates have been increased by some of these agencies. This resulted in an increase in GSWC's annual pump tax expense of \$2,148,499 above the amount currently reflected in GSWC's rates.

Revenues to cover the supply expense increases would also increase the uncollectible and franchise fees expenses by \$13,771 and \$54,896 respectively, above the amounts currently reflected in GSWC's rates.

An increase of \$5,048,058 or 3.15% to Adopted Gross Revenue is needed to offset the supply expense increase in Region 3.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

#### **Effective Date**

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective January 1, 2024.

#### **Notice**

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with Section 4.3 of General Order No. 96-B.

GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

### **Response or Protest**

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;

- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name** and advice letter number in the subject line. The addresses for submitting a response or protest is:

California Public Utilities Commission Water Division 505 Van Ness Avenue San Francisco, CA 94102

E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company Attn: Gladys Estrada 630 East Foothill Blvd. San Dimas, CA 91773

E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

#### **Replies**

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL. The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

<u>/s/ Gladys Estrada</u> Gladys Estrada Regulatory Analyst

cc: Jim Boothe, CPUC - Water Division Victor Chan, CPUC- CalPA Richard Rauschmeier, CPUC- CalPA Alex Pineda, CPUC- Water Division

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9497-W Cancelling Revised Cal. P.U.C. Sheet No. 9442-W

Page 1

### Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service

#### **APPLICABILITY**

Applicable to all metered water service except those covered under residential Schedule No. R3-1-R, Residential Metered Service.

#### **TERRITORY**

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

#### **RATES**

Quantity Rates: For all water delivered	Per 1 CCF Per 1 CGL (100 cu. ft.) (100 gal.) \$ 5.242 \$ 0.7008	(I)
Service Charges:	Per Meter <u>Per Month</u>	
For $5/8 \times 3/4$ -inch meter	\$ 32.45	(I)
For 3/4-inch meter	\$ 48.68	
For 1-inch meter	\$ 81.13	
For 1-1/2 inch meter	\$ 162.25	
For 2-inch meter	\$ 259.60	
For 3-inch meter	\$ 486.75	
For 4-inch meter	\$ 811.25	
For 6-inch meter	\$ 1,622.50	
For 8-inch meter	\$ 2,596.00	
For 10-inch meter	\$ 3,731.75	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

	(Continued)		
(To be inserted by utility)	Issued By	(To be inserted by P.U.C	.)
Advice Letter No. 1932-W	R. J. Sprowls	Date Filed November 28, 2023	
Decision No.	President	Effective January 1, 2024	
		Resolution No.	

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9498-W Cancelling Revised Cal. P.U.C. Sheet No. 9443-W

Page 2

### Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service

	Per Meter	
Service Charges:	<u>Per Month</u>	
Fire Sprinkler 3-inch to 5/8-inch	\$ 91.18	(I)
Fire Sprinkler 3-inch to 3/4-inch	\$ 107.09	
Fire Sprinkler 3-inch to 1-1/2-inch	\$ 214.49	
Fire Sprinkler 3-inch to 2-inch	\$ 309.25	
Fire Sprinkler 4-inch to 3/4-inch	\$ 124.61	
Fire Sprinkler 4-inch to 1-inch	\$ 158.36	
Fire Sprinkler 4-inch to 1-1/2-inch	\$ 232.02	
Fire Sprinkler 4-inch to 2-inch	\$ 327.10	
Fire Sprinkler 4-inch to 3-inch	\$ 504.27	
Fire Sprinkler 6-inch to 5/8-inch	\$ 150.57	
Fire Sprinkler 6-inch to 1-inch	\$ 198.27	
Fire Sprinkler 6-inch to 1-1/2-inch	\$ 273.55	
Fire Sprinkler 6-inch to 2-inch	\$ 368.63	
Fire Sprinkler 6-inch to 3-inch	\$ 545.81	
Fire Sprinkler 6-inch to 4-inch	\$ 852.79	
Fire Sprinkler 8-inch to 5/8-inch	\$ 172.96	
Fire Sprinkler 8-inch to 2-inch	\$ 391.02	
Fire Sprinkler 8-inch to 3-inch	\$ 568.52	
Fire Sprinkler 8-inch to 4-inch	\$ 875.50	
Fire Sprinkler 8-inch to 6-inch	\$ 1,645.22	
Fire Sprinkler 10-inch to 6-inch	\$ 1,749.06	(I)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

Issued By

(To be inserted by utility)

Advice Letter No. 1932-W

Decision No.

R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 28, 2023

Effective January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9499-W Cancelling Revised Cal. P.U.C. Sheet No. 9421-W

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(N)

(N)

Schedule No. R3-1-NR
Region 3 Customer Service Areas
Non-Residential Metered Service

#### **SPECIAL CONDITIONS**

- 11. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.264 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
- 12. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in Pump Tax of \$0.1414/Ccf, relative to the Purchased and Leased Water costs and Pump Tax cost adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being tracked in a reserve account.

(Continued)

(To be inserted by utility)

Advice Letter No. 1932-W

Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 28, 2023

Effective January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9500-W Cancelling Revised Cal. P.U.C. Sheet No. 9444-W

Page 1

#### Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service

#### **APPLICABILITY**

Applicable to all residential metered water service provided to single-family residential customers.

#### **TERRITORY**

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

#### **RATES**

	Per 1 CCF Per 1 CGL	
Quantity Rates:	(100 cu. ft.) (100 gal.)	
Tier 1 – First 12 ccf or 8,977 gallons	\$ 5.242 \$ 0.7008	(I)
Tier 2 – Next 32 ccf or 23,938 gallons	\$ 6.028 \$ 0.8058	(I)
Tier 3 - Over 44 ccf or 32,914 gallons	\$ 6.932 \$ 0.9267	(I)
	Per Meter	
Service Charges:	<u>Per Month</u>	
For $5/8 \times 3/4$ -inch meter	\$ 19.94	(I)
For 3/4-inch meter	\$ 29.91	
For 1-inch meter	\$ 49.85	
For 1-1/2 inch meter	\$ 99.69	
For 2-inch meter	\$ 159.50	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$ 20.93	
Fire Sprinkler 1-inch to 3/4-inch	\$ 30.21	
Fire Sprinkler 1 ½-inch to 3/4-inch	\$ 35.09	
Fire Sprinkler 2-inch to 3/4-inch	\$ 37.08	
Fire Sprinkler 1 1/2-inch to 1-inch	\$ 54.83	
Fire Sprinkler 2-inch to 1-inch	\$ 56.42	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

	(Continued)	
(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1932-W	R. J. Sprowls	Date Filed November 28, 2023
Decision No.	President	Effective January 1, 2024
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630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9501-W Cancelling Revised Cal. P.U.C. Sheet No. 9424-W

Page 3

#### Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service

#### **SPECIAL CONDITIONS**

- 10. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.264 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
- 11. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in Pump Tax of \$0.1414/Cc, relative to the Purchased and Leased Water costs and Pump Tax cost adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being tracked in a reserve account.

(N)

(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1932-W

Decision No.

Issued By R. J. Sprowls President

(To be inserted by P.U.C.)

Date Filed November 28, 2023

Effective January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9502-W Cancelling Revised Cal. P.U.C. Sheet No. 9425-W

Page 1

(I)

#### Schedule No. R3-3 Irrigation Water Service To Forest Lawn Memorial Park - Covina Hills

#### APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County.

#### **TERRITORY**

In the vicinity of San Dimas, Los Angeles County.

#### **RATES**

Potable Water Quantity Fee (See Special Condition No. 6 for applicability):

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

#### SPECIAL CONDITIONS

- 1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2. The charges included in the above rates will be such that no cost or subsidy will be borne by the existing or future other customers in the Region 3 service area.
- 3. Subject to the Recycled and Potable Water Service Agreement dated May 3, 2006 and signed May 15, 2006 between the utility and Forest Lawn and attached to Advice Letter No. 1217-W.
- 4. Water Service Fee: Following the Effective Date of Advice Letter 1217-W, Forest Lawn shall pay a monthly fee to GSWC as payment towards the Fixed Costs ("Water Service Fee"), which shall be determined as follows:

<u>Water Service Fee</u>. The Agreement attached to Advice Letter No. 1217-W contains as Exhibit A, a schedule of Fixed Costs supporting the rates specified in GSWC's Tariff Schedule R3-1 as of January 1, 2006. If the Effective Date occurs while Fixed Costs remain the same, Forest Lawn will pay an initial monthly Water Service Fee of two thousand, four, hundred forty-six dollars (\$2,446) for GSWC's maintaining a potable water connection for use by the Cemetery for irrigation purposes, which the Parties agree is an accurate determination of Forest Lawn's proportional share of said Fixed Costs.

<u>Periodic Adjustments.</u> The amount of the Water Service Fee shall be adjusted, as necessary, concurrently with the effective date of each future change in GSWC's CPUC-approved tariff Schedule No. R3-1 or successor tariff to reflect the Cemetery's then proportional share of Fixed Costs. The methodology for said adjustments shall be the same as that set forth in Exhibit A to the Agreement attached to Advice Letter No. 1217-W.

(Continued)

(To be inserted by utility)

Advice Letter No. 1932-W

Decision No. President

(Continued)

Issued By

R. J. Sprowls

President

Effective
January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9503-W Cancelling Revised Cal. P.U.C. Sheet No. 9426-W

Page 2

#### Schedule No. R3-3 Irrigation Water Service To Forest Lawn Memorial Park - Covina Hills

#### **SPECIAL CONDITIONS**

- 5. Quantity Fee for Recycled Water. GSWC shall not assess a quantity fee for the quantity of recycled water used by the Cemetery for irrigation purposes.
- 6. Potable Water Quantity Fee. Should the Cemetery use potable water supplied by GSWC for irrigation purposes following commencement of the use of recycled water for such purposes, GSWC shall charge Forest Lawn and Forest Lawn shall pay to GSWC a fee per hundred cubic feet of potable water served to the Cemetery ("Potable Water Quantity Fee"), which shall reimburse GSWC for the variable costs of supplying potable water supplies to the Cemetery for irrigation purposes. The Potable Water Quantity Fee shall initially be equal to forty-nine percent (49%) ("Variable Cost Percentage") of GSWC's generally applicable water quantity fee pursuant to GSWC's tariff schedule R3-1 or successor tariff. The initial Variable Cost Percentage is set forth in Advice Letter No. 1217-W.
- 7. The Variable Cost Percentage shall be adjusted, as necessary, concurrently with the effective date of each future change in GSWC's CPUC-approved tariff schedule R3-1 or successor tariff. The methodology for said Variable Cost Percentage adjustment shall be the same as that set forth in Exhibit B to the Agreement attached to Advice Letter No. 1217-W.
- 8. Meter Service Cost. Forest Lawn shall reimburse GSWC for any and all actual costs incurred by GSWC in replacing the meters associated with providing potable water to the Cemetery for irrigation purposes, when such replacement is, in GSWC's sole determination, necessary.
- 9. Potable Water Supplies during Drought Period Conditions; Rationing. The Parties acknowledge that the substitution of recycled water for a significant portion of the Cemetery's irrigation needs will result in a lower historical baseline of potable water service to the Cemetery in the future. GSWC agrees that should it employ a rationing program during drought periods, which sets water supply allocations based upon historical baseline water use, Forest Lawn will be assigned an effective annual baseline use equal to its actual annual use of recycled and table water during any baseline period.

10.	Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in	(N)
	Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in	Ì
	Pump Tax of \$0.1414/Cc, relative to the Purchased and Leased Water costs and Pump Tax cost	
	adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being	
	tracked in a reserve account.	(N)

(To be inserted by utility)

Advice Letter No. 1932-W

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R. J. Sprowls

President

To be inserted by P.U.C.)

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630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9504-W Cancelling Revised Cal. P.U.C. Sheet No. 9445-W

Page 1

### Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service

#### **APPLICABILITY**

Applicable to all metered water service to the City of Claremont.

#### **TERRITORY**

The City of Claremont, Los Angeles County.

#### **RATES**

Quantity Rates: For all water delivered	Per 1 CCF Per 1 CGL (100 cu. ft.) (100 gal.) \$ 2.621 \$ 0.3504	(I)
Service Charges:	Per Meter Per Month	
For $5/8 \times 3/4$ -inch meter	\$ 32.45	(I)
For 3/4-inch meter	\$ 48.68	
For 1-inch meter	\$ 81.13	
For 1-1/2 inch meter	\$ 162.25	
For 2-inch meter	\$ 259.60	
For 3-inch meter	\$ 486.75	
For 4-inch meter	\$ 811.25	
For 6-inch meter	\$ 1,622.50	
For 8-inch meter	\$ 2,596.00	
For 10-inch meter	\$ 3,731.75	(İ)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1932-W

Decision No.

R. J. Sprowls

President

Effective
January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9505-W Cancelling Revised Cal. P.U.C. Sheet No. 9429-W

Page 3

(N)

(N)

### Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service

#### SPECIAL CONDITIONS

- 10. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.264 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
- 11. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in Pump Tax of \$0.1414/Ccf, relative to the Purchased and Leased Water costs and Pump Tax cost adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being tracked in a reserve account.

(Continued)

(To be inserted by utility)

Advice Letter No. 1932-W

Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 28, 2023

Effective January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9506-W Cancelling Revised Cal. P.U.C. Sheet No. 9430-W

Page 1

(I)

#### Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service

#### APPLICABILITY

Applicable to all metered irrigation service.

#### **TERRITORY**

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

#### **RATES**

Per 1 CCF Per 1 CGL

Quantity Rates: (100 cu. ft.) (100 gal.)For all water delivered \$0.715 \$0.0956

#### SPECIAL CONDITIONS

- 1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2. This service is limited to existing irrigation customers of record who irrigate all or a reasonable part of their acreage each and every year.
- 3. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
- 4. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purpose.
- 5. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
- 6. Pursuant to Decision No. 23-06-024 a surcharge of \$0.080 per Ccf will be applied to all metered customer's bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.
- 7. As authorized by the California Public Utilities Commission, a sur-credit of -\$0.092 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on July 31, 2023 as indicated in Advice Letter 1898-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the MCBA Balancing Account.

	(Continued)		
(To be inserted by utility)	Issued By	(To be inserted	by P.U.C.)
Advice Letter No. 1932-W	R. J. Sprowls	Date Filed November 2	28, 2023
Decision No.	President	Effective January 1, 2	024
		Resolution No.	

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9507-W Cancelling Revised Cal. P.U.C. Sheet No. 9431-W

Page 2

#### Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service

#### SPECIAL CONDITIONS

- 8. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1903-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.
- 9. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.055 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1903-W. The surcharge will amortize the cumulative balance recorded in the Basin Pumping Rights Litigation Memorandum Account as of September 30, 2020.
- 10. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1903-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.
- 11. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1903-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020.
- 12. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0190 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1903-W. The surcharge will amortize the cumulative balance recorded in the Public Safety Power Shut-Off Memorandum Account as of September 30, 2020.
- 13. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.264 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
- 10. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in Pump Tax of \$0.1414/Ccf, relative to the Purchased and Leased Water costs and Pump Tax cost adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being tracked in a reserve account.

(N)

(N)

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9508-W Cancelling Revised Cal. P.U.C. Sheet No. 9432-W

Per Month

## Schedule No. R3-DEM-2H Region 3 - Morongo Valley Customer Service Area Haulage Flat Rate Service

#### **APPLICABILITY**

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

#### **TERRITORY**

**RATES** 

Morongo Valley and vicinity, San Bernardino County.

For water delivered for domestic use only and when hauled by the customer \$ 64.04 (I)

#### **SPECIAL CONDITIONS**

- 1. Each customer desiring to obtain water under this schedule must make an application for service to the utility.
- 2. Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

#### Southwest corner of Sinilis Avenue and Juniper Avenue

- 3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 4. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in Pump Tax of \$0.1414/Ccf, relative to the Purchased and Leased Water costs and Pump Tax cost adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being tracked in a reserve account.

(To be inserted by utility)

Advice Letter No. 1932-W

Decision No. 1932-W

R. J. Sprowls

President

Effective January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9509-W Cancelling Revised Cal. P.U.C. Sheet No. 9433-W

Page 1

### Schedule No. R3-OC-3M Region 3 - Placentia Customer Service Area Metered Irrigation Service

#### **APPLICABILITY**

Limited to metered irrigation service provided to Willis L. Miller Trust only.

#### **TERRITORY**

Located at 11091 Coronel Rd., Santa Ana in Orange County.

#### **RATES**

	Per I CCF Per I CGL	
Quantity Rates:	(100 cu. ft.) (100 gal.)	
For all water delivered	\$ 3.347 \$ 0.4474	(I)
Service Charges:	Per Meter Per Year	
O		
For 2-inch meter	\$ 498.96	(I)
For 3-inch meter	\$ 568.19	
For 4-inch meter	\$ 1,338.46	
For 6-inch meter	\$ 1,810.60	
For 8-inch meter	\$ 3,016.84	(1)
		(1)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1932-W

Decision No.

R. J. Sprowls

President

Effective

January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9510-W Cancelling Revised Cal. P.U.C. Sheet No. 9435-W

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## Schedule No. R3-OC-3M Region 3 - Placentia Customer Service Area Metered Irrigation Service

#### SPECIAL CONDITIONS

- 12. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1903-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.
- 13. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1903-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020.
- 14. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0190 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1903-W. The surcharge will amortize the cumulative balance recorded in the Public Safety Power Shut-Off Memorandum Account as of September 30, 2020.
- 15. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in Pump Tax of \$0.1414/Ccf, relative to the Purchased and Leased Water costs and Pump Tax cost adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being tracked in a reserve account.

(To be inserted by P.U.C.)

Date Filed November 28, 2023

Effective January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. - P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

Revised Cal. P.U.C. Sheet No. 9511-W Cancelling Revised Cal. P.U.C. Sheet No. 9446-W

Page 1

#### Schedule No. R3-RCW Region 3 - San Gabriel Customer Service Area Recycled Water Service

#### **APPLICABILITY**

Applicable to all metered recycled water service for irrigation and/or industrial use, except those covered under Schedule No. R3-1-R and R3-1-NR.

#### **TERRITORY**

San Gabriel and vicinity, Los Angeles County.

	Per 1 CCF Per 1 CGL	
Quantity Rates:	(100 cu. ft.) (100 gal.)	
For all water delivered	\$ 4.456 \$ 0.5957	(I)
	Per Meter	
Service Charges:	<u>Per Month</u>	
		<b>(T)</b>
For $5/8 \times 3/4$ -inch meter	\$ 32.45	(I)
For 3/4-inch meter	\$ 48.68	
For 1-inch meter	\$ 81.13	
For 1-1/2 inch meter	\$ 162.25	
For 2-inch meter	\$ 259.60	
For 3-inch meter	\$ 486.75	
For 4-inch meter	\$ 811.25	
For 6-inch meter	\$ 1,622.50	
For 8-inch meter	\$ 2,596.00	
For 10-inch meter	\$ 3,731.75	(ľ)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility) (To be inserted by P.U.C.) Issued By Advice Letter No. 1932-W R. J. Sprowls Date Filed November 28, 2023 President Effective January 1, 2024 Decision No. Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

#### Original Cal. P.U.C. Sheet No. 9512-W

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## Schedule No. R3-RCW Region 3 - San Gabriel Customer Service Area Recycled Water Service

#### SPECIAL CONDITIONS

10. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in Pump Tax of \$0.1414/Ccf, relative to the Purchased and Leased Water costs and Pump Tax cost adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being tracked in a reserve account.

(Continued)

(To be inserted by utility)

Advice Letter No. 1932-W

Decision No.

Issued By
R. J. Sprowls
President

Date Filed November 28, 2023
Effective January 1, 2024
Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9513-W Cancelling Revised Cal. P.U.C. Sheet No. 9438-W

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## Schedule No. R3-SD-3 Region 3 - San Dimas Customer Service Area Measured Irrigation Service

#### **APPLICABILITY**

Applicable to all measured irrigation service.

#### **TERRITORY**

San Dimas, Charter Oak and vicinity, Los Angeles County.

#### **RATES**

 $\begin{array}{cccc} & & \text{Per 1 CGL} \\ \text{Quantity Rates:} & & \underline{\text{(100 cu. ft.)}} & \underline{\text{(100 gal.)}} \\ \text{For all water delivered} & & \$ 1.897 & \$ 0.2536 & \boxed{\text{(I)}} \end{array}$ 

#### **SPECIAL CONDITIONS**

- 1. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
- 2. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
- 3. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
- 4. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
- 5. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
- 6. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
- 7. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.

	(Continued)	
(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1932-W	R. J. Sprowls	Date Filed November 28, 2023
Decision No.	President	Effective January 1, 2024
		Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

#### Original Cal. P.U.C. Sheet No. 9514-W

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## Schedule No. R3-SD-3 Region 3 - San Dimas Customer Service Area Measured Irrigation Service

#### **SPECIAL CONDITIONS**

16. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in	(N)
Purchased Water of \$0.3140/Ccf, an increase in Leased Water of \$0.1664/Ccf and an increase in	
Pump Tax of \$0.1414/Ccf, relative to the Purchased and Leased Water costs and Pump Tax cost	
adopted by Decision No. 23-06-024, and an associated revenue increase of 3.15%, are being	
tracked in a reserve account.	(N)

(To be inserted by P.U.C.)

Date Filed November 28, 2023

Effective January 1, 2024

Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016

#### Revised Cal. P.U.C. Sheet No. 9515-W Cancelling Revised Cal. P.U.C. Sheet No. 9486-W

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Region 3 Customer Service Areas Residential Metered Service	R3-1-R	9500444-W, 9423-W-9501- W,	(C) (C)
Non-Residential Metered Service	R3-1-NR	9497-W, 9498-W, 9420-W, 9499-W	(C) (C)
Irrigation Service-Forest Lawn	R3-3	9502-W, 9503	(C)
Region 3 Claremont Customer Service Areas Limited Metered Service Measured Irrigation Service	R3-CM-7ML R3-CMH-3M	9504-W, 9428-W, 9505-W 9506-W, 9507-W	(C) (C)
Region 3 Desert Customer Service Area Haulage Flat Rate Service - Morongo	R3-DEM-2H	9508-W	(C)
Region 3 Orange County Customer Service Area Metered Irrigation Service	R3-OC-3M	9509-W, 9434-W, 9510-W	(C)
Region 3 San Gabriel Customer Service Area Recycled Water Service	R3-RCW	9511-W, 9437-W, 9512-W	(C)
Region 3 San Dimas Customer Service Area Measured Irrigation Service	R3-SD-3	9513-W, 9439-W, 9514-W	(C)
Santa Maria District Residential Metered Service	SM-1-R	9476-W, 9209-W, 9383-W, 9477-W	
Non-Residential Metered Service	SM-1-NR	9474-W, 9205-W, 9206-W,	
Limited Metered Irrigation Service	SM-3ML	9475-W 9478-W, 9479-W, 9335-W	
Simi Valley District Residential Metered Service	SI-1-R	9484-W, 9485-W	
Non-Residential Metered Service	SI-1-NR	9482-W, 9199-W, 9483-W	
Contracts and Deviations		9106-W	

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(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1932-W	R. J. Sprowls	Date Filed November 28, 2023
Decision No.	President	Effective January 1, 2024
		Resolution No.

630 E. FOOTHILL BLVD. – P.O. BOX 9016 SAN DIMAS, CALIFORNIA 91773-9016 Revised Cal. P.U.C. Sheet No. 9516-W Cancelling Revised Cal. P.U.C. Sheet No. 9496-W

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#### Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

Subject Ma Title Page	tter of Sheet	CPUC Sheet No. 4905-W	
Table of Co	ntents	9516-W, 9361-W, 9292-W 9495-W, 9515-W, 9147-W	(C) (C)
Dualimina	y Chalamanta.		
A	y <b>Statements:</b> Territory served by Utility	8370-W	
A B-E		7005-W	
D-E	Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7003-77	
F	Income Tax Component of Contribution Provision		
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G	Contaminant Remediation Memorandum Account	8994-W	
M	Santa Maria Water Rights Memorandum Account	5096-W	
Q	Customer Assistance Program (CAP) Balancing Account	8888-W	
W	Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)		
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GG	Water Cost of Capital Adjustment Mechanism	9150-W	
MM	Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
00	Pension And Benefits Balancing Account	5937-W	
TT	Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU	Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ	Low-Income Customer Data Sharing Memorandum Account	6225-W	
EEE	Credit Card Payment Program Memorandum Account	6559-W	
GGG	Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH	Catastrophic Event Memorandum Account	8484-W	
JJJ	American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM	Los Osos Basin Management Committee Memorandum Account	3.30 ,,	
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NNN	Basin Pumping Rights Litigation Memorandum Account	7451-W	
000	School Lead Testing Memorandum Account	7481-W	

(To be inserted by utility)	Issued By		(To be inserted by P.U.C.)
Advice Letter No. 1932-W	R. J. Sprowls	Date Filed	November 28, 2023
Decision No.	President	Effective	January 1, 2024
		Resolution No.	

AL1922-W & 1923-W with

	D.23-06-024	D.23-06-024	SRM
	2022	2023	2024
Supply Volume	45 550 004	45 504 400	44,000,000
Wells Production (CCF)	15,553,321 9,734,213	15,591,486 9,780,254.00	14,996,929
Purchased Water (CCF) Purchased-Reclaim/Recycle (CCF)	9,734,213	9,760,254.00	8,908,203 107,879
Total Supply (CCF)	25,395,414	25,479,619	24,013,011
Total Supply (CCF)	25,395,414	25,479,619	24,013,011
Supply Expenses			
Energy Cost - Electric			
Total Energy Cost - Electric Kwh	32,339,714	32,435,134	30,564,590
Total Energy Cost - SCE	\$4,217,736	\$4,229,680	
\$/kwh	\$0.130	\$0.1304	\$0.1304
		·	
Total Energy Cost - Gas	\$5,724	\$5,802	\$5,906
Total Energy Cost	\$4,223,460	\$4,235,482	\$3,990,760
Purchased Water Cost			
Purchased Supply Volume (in CCf)	9,842,093	9,888,133	9,016,082
Total Purchased Water Cost	\$24,263,180	\$24,371,612	\$24,990,754
\$/CCF	\$2.465	\$2.465	\$2.7718
Pump Tax Cost			
Total Water Subject to Pump Tax (in CCf)	15,176,219	15,213,612	14,638,591
Total Pump Tax Cost	\$12,098,933	\$12,151,021	\$13,385,191
\$/CCF	\$0.797	\$0.799	\$0.9144
ψ/ O O I	ψ0.707	ψ0.700	ψ0.0144
Leased Water Rights Cost			
Total Leased Water (in CCf)	492,404	495,119	473,021
Total Leased Water Cost	\$668,563	\$671,573	\$725,789
\$/CCF	1.3578	1.3564	\$1.5344
Chemical Cost	\$714,828	\$727,478	\$779,922
T. 1.1. 1.11 O. 1.10 11	<b>***</b>	<b>A</b> 44.400.000	<b>#</b> 40.000.107
Total (excluding Chemical Cost)	\$41,254,136	\$41,429,689	\$43,092,495

Apple Valley Ranchos Water Co. Tony Pena – General Manager 21760 Ottawa Road P.O. Box 7005 Apple Valley, CA 92308 tpenna@avrwater.com Barlen Mutual Water P.O. Box 77 Barstow, CA 92311

Director of Public Services Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, CA m 92307

California American Water 4701 Beloit Drive Sacramento, CA 95838-2434 ca.rates@amwater.com

California Department of Corrections P. O. Box 5001 7018 Blair Road Calipatria, CA 92233 Calif. Dept. of Forestry 7105 Airway Drive Yucca Valley, CA 92284

Calif. Dept. Forestry Headquarters 3800 N. Sierra Way San Bernardino, CA 92405 Daggett Community Service P. O. Box 308 Daggett, CA 92327 (619) 254-2415

County Water 222 W. Hospitality Lane, 2<sup>nd</sup> Floor San Bernardino, CA 92408

East Orange County Water District
185 N. McPherson Road
Orange, CA 92869-3720
David Youngblood: <a href="mailto:dyoungblood@eocwd.com">dyoungblood@eocwd.com</a>
Sylvia Prado: <a href="mailto:sprado@eocwd.com">sprado@eocwd.com</a>
eoch2o@eocwd.com

East Pasadena Water Co. 3725 Mountain View Ave. Pasadena, CA 91107

Imperial County Board of Supervisors Attn: Supervisor John Hawk, District 5 County Administration Center 940 W. Main St, #209 El Centro, CA 92243-2871 johnhawk@co.imperial.ca.us

Jurg Heuberger, CEP, Executive Officer LAFCO 1122 W. State Street, Suite D El Centro, CA 92243-2840

Juniper Riviera CWD P O Box 618 Lucerne Valley, CA 92356

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