

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



June 21, 2024

Ronald K. Moore
Senior Regulatory Analyst
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Dear Mr. Moore,

The Water Division of the California Public Utilities Commission has approved Golden State Water Company's Advice Letter No. 1942, filed on May 21, 2024, regarding request to increase base rates to offset the increase in supply expense for purchased water for Bay Point District.

Enclosed are copies of the following revised tariff sheets, effective July 1, 2024, for the utility's files:

P.U.C.	
Sheet No.	Title of Sheet
9599-W	Schedule No. BY-1-NR, Bay Point Customer Service Area Non-Residential Metered Service, Page 1
9600-W	Schedule No. BY-1-NR, Bay Point Customer Service Area Non-Residential Metered Service, Page 3
9601-W	Schedule No. BY-1-R, Bay Point Customer Service Area Residential Metered Service, Page 1
9602-W	Schedule No. BY-1-R, Bay Point Customer Service Area Residential Metered Service, Page 2
9603-W	Table of Contents, Page 4
9604-W	Table of Contents, Page 1

Please contact Alex Pineda at Alex.Pineda@cpuc.ca.gov, if you have any questions.

Thank you.

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY

Date Mailed to Service List: 5/21/2024

District: Bay Point

CPUC Utility #: 133 W

Protest Deadline (20th Day): 6/10/2024

Advice Letter #: 1942-W

Review Deadline (30th Day): 6/20/2024

Tier 1 2 Compliance

Requested Effective Date: 7/1/2024

Authorization Standard Practice U-27

Rate Impact: \$210,578
2.83%

Description: Request to increase base rates to offset the increase in supply expense for purchased water.

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Gladys Estrada

Utility Contact: Brad Powell

Phone: (909) 394-3600 x 527

Phone: (909) 394-3600 x 422

Email: grosendo@gswater.com

Email: Brad.Powell@gswater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



May 21, 2024

Advice Letter No. 1942-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Bay Point Customer Service Area (CSA):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 9599-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9570-W
Revised No. 9600-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 3	Revised No. 9533-W
Revised No. 9601-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 1	Revised No. 9571-W
Revised No. 9602-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 2	Revised No. 9534-W
Revised No. 9603-W	Table of Contents, Page 4	Revised No. 9597W
Revised No. 9604-W	Table of Contents, Page 1	Revised No. 9598-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Bay Point CSA by \$210,578 or 2.83% to offset purveyor rate changes for purchased water costs.

Background

GSWC purchases water from the Contra Costa Water District (CCWD). On February 1, 2024 CWWD increased their water rates, resulting in an increase in supply expense of \$206,578.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fees expenses by \$1,491 and \$2,509, respectively, above the amounts currently reflected in GSWC's rates.

As shown in the workpapers, an increase of \$210,578 or 2.83% to Adopted Gross Revenue is needed to offset the net supply costs increase in the Bay Point CSA.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective July 1, 2024.

Notice

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with Section 4.3 of General Order No. 96-B.

GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;

4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line**. The addresses for submitting a response or protest is:

California Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102
E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company
Attn: Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773
E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Gladys Estrada

Gladys Estrada

Regulatory Analyst

cc: Jim Boothe, CPUC – Water Division
Victor Chan, CPUC- Cal Advocates
Richard Rauschmeier, CPUC- Cal Advocates
Alex Pineda, CPUC- Water Division

Schedule No. BY-1-NR
Bay Point District
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those under Schedule No. BY-1-R, Residential Metered Service.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:
 For all water delivered, per 100 cu. ft. \$7.427 (I)

Service Charges:	Per Meter Per Month	
For 5/8 x 3/4-inch meter	\$58.98	(I)
For 3/4-inch meter	\$88.47	
For 1-inch meter	\$147.45	
For 1-1/2 inch meter	\$294.90	
For 2-inch meter	\$471.84	
For 3-inch meter	\$884.70	
For 4-inch meter	\$1,474.50	
For 6-inch meter	\$2,949.00	
For 8-inch meter	\$4,718.40	
For 10-inch meter	\$6,782.70	
Fire Sprinkler 6-inch to 1-1/2-inch	\$415.22	
Fire Sprinkler 6-inch to 2-inch	\$589.21	
Fire Sprinkler 6-inch to 3-inch	\$948.40	
Fire Sprinkler 8-inch to 2-inch	\$613.98	
Fire Sprinkler 8-inch to 3-inch	\$973.17	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility) Advice Letter No. <u>1942-W</u> Decision No. _____	Issued By R. J. Sprowls President	(To be inserted by P.U.C.) Date Filed <u>May 21, 2024</u> Effective <u>July 1, 2024</u> Resolution No. _____
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Schedule No. BY-1-NR
Bay Point District
Non-Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.565 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
11. Beginning July 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.2720/Ccf, relative to the Purchased Water cost adopted by Decision No. 23-06-024, and an associated revenue increase of 2.83%, are being tracked in a reserve account. (T)
|
(T)

(To be inserted by utility)

Advice Letter No. 1942-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed May 21, 2024
Effective July 1, 2024
Resolution No. _____

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:

Tier 1 - First 8 Ccf, per 100 cu. ft.	\$7.427	(I)
Tier 2 - Next 7 Ccf, per 100 cu. ft.	\$8.540	(I)
Tier 3 - Over 15 Ccf, per 100 cu. ft.	\$9.822	(I)

Service Charges:	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$23.72	(I)
For 3/4-inch meter	\$35.58	
For 1-inch meter	\$59.30	
For 1-1/2 inch meter	\$118.60	
For 2-inch meter	\$189.76	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$24.67	
Fire Sprinkler 1-inch to 3/4-inch	\$36.05	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$40.56	
Fire Sprinkler 2-inch to 3/4-inch	\$42.46	
Fire Sprinkler 1 1/2-inch to 1-inch	\$64.04	
Fire Sprinkler 2-inch to 1-inch	\$65.94	

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1942-W</u>	R. J. Sprowls	Date Filed <u>May 21, 2024</u>
Decision No. _____	President	Effective <u>July 1, 2024</u>
		Resolution No. _____

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule.
3. Pursuant to Decision No. 23-06-024 a surcharge of \$0.107 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.
4. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.
5. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.565 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
6. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.001 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Public Safety Power Shut-Off Memorandum Account as of September 30, 2020.
7. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.202 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in their the General Ratemaking Area Balancing Account.
8. Beginning July 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.2720/Ccf, relative to the Purchased Water cost adopted by Decision No. 23-06-024, and an associated revenue increase of 2.83%, are being tracked in a reserve account. (T)
|
(T)
9. As authorized by the California Public Utilities Commission, an amount of \$0.198 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on May 1, 2024 as indicated in Advice Letter 1938-WA. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM/MCBA Balancing Account.

(To be inserted by utility)

Advice Letter No. 1942-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed May 21, 2024
Effective July 1, 2024
Resolution No. _____

Table of Contents

<u>Subject Matter of Sheet</u>	<u>Schedule Number</u>	<u>CPUC Sheet No.</u>	
Rate Schedules:			
All Districts			
Utility Fee Surcharge	UF	9517-W	
Private Fire Service	AA-4	9233-W, 9234-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCCF	7506-W	
Fire Flow Testing Charge	FF	7659-W	
Water Shortage Contingency Plan With Staged Mandatory Restrictions, Reductions And Drought Surcharges	14.1	9074-W, 9075-W, 9076-W, 9077-W 9078-W, 9079-W,9080-W	
Customer Assistance Program	LI	9289-W, 9562-W	
Arden-Cordova District			
Residential Metered Service	AC-1-R	9569-W, 9530-W, 9531-W	
Non-Residential Metered Service	AC-1-NR	9457-W, 9528-W, 9529-W	
Bay Point District			
Residential Metered Service	BY-1-R	9601-W, 9602-W	(C)
Non-Residential Metered Service	BY-1-NR	9599-W, 9532-W, 9600-W	(C)
Clearlake District			
General Metered Service	CL-1	9572-W, 9329-W	
Flat Rate Service	CL-2	9287-W	
Los Osos District			
Residential Metered Service	LO-1-R	9574-W, 9536-W, 9537-W	
Non-Residential Metered Service	LO-1-NR	9573-W, 9367-W, 9535-W,	
Recycled Water Service	LO-RCW	9575-W, 9538-W, 9539-W	
Metropolitan District			
Residential Metered Service	ME-1-R	9585-W-W, 9547-W	
Non-Residential Metered Service	ME-1-NR	9583-W, 9584-W, 9546-W	
Reclaimed Water Service	ME-3	9586-W, 9548-W	

(To be inserted by utility)
 Advice Letter No. 1942-W
 Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)
 Date Filed May 21, 2024
 Effective July 1, 2024
 Resolution No. _____

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>CPUC Sheet No.</u>	
Title Page	4905-W	
Table of Contents	9604-W, 9567-W, 9524-W 9603-W, 9596-W, 9564-W	(C) (C)
Preliminary Statements:		
A Territory served by Utility	8370-W	
B-E Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7005-W	
F Income Tax Component of Contribution Provision		
Page 1	3140-W	
Page 2	3141-W	
Page 3	3142-W	
G Contaminant Remediation Memorandum Account	8994-W	
M Santa Maria Water Rights Memorandum Account	5096-W	
Q Customer Assistance Program (CAP) Balancing Account	8888-W	
W Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)		
Page 1	6477-W	
Page 2	6478-W	
Page 3	6479-W	
Page 4	7075-W	
Page 5	7076-W	
GG Water Cost of Capital Adjustment Mechanism	9150-W	
MM Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
OO Pension And Benefits Balancing Account	5937-W	
TT Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ Low-Income Customer Data Sharing Memorandum Account	6225-W	
GGG Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH Catastrophic Event Memorandum Account	8484-W	
JJJ American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM Los Osos Basin Management Committee Memorandum Account		
Page 1	7441-W	
Page 2	7442-W	
NNN Basin Pumping Rights Litigation Memorandum Account	7451-W	

(To be inserted by utility)
 Advice Letter No. 1942-W
 Decision No. _____

Issued By
R. J. Sprowls
 President

(To be inserted by P.U.C.)
 Date Filed May 21, 2024
 Effective July 1, 2024
 Resolution No. _____

Golden State Water Company
Region 1 - Bay Point District
Forecasted Supply Expenses Summary

Table 4-G

	D.23-06-024		AL 1928-W D.23-06-024	
	2022	2023	2024	2024
<u>Supply Volume</u>				
Wells Production (CCF)	13,520	16,037	18,552	18,552
Purchased Water (CCF)	759,479	759,479	759,479	759,479
Total Supply (CCF)	772,999	775,516	778,031	778,031
<u>Supply Expenses</u>				
Energy Cost - Electric				
Total Energy Cost - Electric Kwh	244,378	245,174	245,969	245,969
Total Energy Cost - SCE	\$72,410	\$72,646	\$72,881	\$72,881
\$/kwh	\$0.296	\$0.2963	\$0.2963	\$0.2963
Total Energy Cost - Gas				
Total Energy Cost	\$72,410	\$72,646	\$72,881	\$72,881
<u>Purchased Water Cost</u>				
Purchased Supply Volume (in CCf)	759,479	759,479	759,479	759,479
Total Purchased Water Cost	\$2,584,180	\$2,584,180	\$2,867,243	\$3,073,841
\$/CCF	\$3.403	\$3.403	\$3.7753	\$4.0473
Chemical Cost	\$12,922	\$15,535	\$18,295	\$18,295
Total (excluding Chemical Cost)	\$2,656,590	\$2,656,826	\$2,940,124	\$3,146,722

VERIFICATION

I am Vice President of Water Operations and an officer of Golden State Water Company (“GSWC”), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1942-W**. GSWC intends to provide customer notification of **Advice Letter No. 1942-W** to affected customers by: (check all that apply)

- Bill Insert
- Bill Message
- Individual Notice by Mail
- Electronic Mail
- Legal Notices Published in a Local Newspaper of General Circulation
- Other (please explain) _____

GSWC will include a bill message on each of its customers’ first bill generated after **Advice Letter No. 1942-W** goes into effect, to inform them of the sur-credit or surcharge approved in the advice letter filing. In addition, a copy of this advice letter and the bill message will be posted on the Company’s website. The foregoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 20th day of May 2024, at San Dimas, California.

David Schickling

Digitally signed by David
Schickling

Date: 2024.05.20 16:20:07 -07'00'

David Schickling
Vice President of Water Operations
Golden State Water Company

Bill Message

Effective July 1, 2024, your bill includes an increase to offset purchase water supply costs. Learn more at www.gswater.com/advice-letters/

GOLDEN STATE WATER COMPANY

DISTRIBUTION LIST

BAY POINT DISTRICT

City of Brentwood
Public Works Operations
Eric Brennan, Water Operations Manager
2201 Elkins Way
Brentwood, CA 94513

Diablo Water District
P. O. Box 127
Raley's Shopping Center, 2107 Main St.
Oakley, CA 94561-0127
Mikegm1@aol.com
cbelleci@diablowater.org

Contra Costa Water District
Public Affairs Department
P. O. Box H2O
Concord, CA 94520

Director of Financer
East Bay Municipal Utility District
375 – 11th Street, MS #801
Oakland, CA 94607
whendrix@ebmud.com

City of Martinez
525 Henrietta Avenue
Martinez, CA 94553

Contra Costa County
Conservation & Development
30 Muir Road
Martinez, CA 94553

Bay Point Municipal Advisory Council
3105 Willow Pass Road
Bay Point, CA 94565

Jami Napier, MLIS
Chief Assistant Clerk of the Board
Contra Costa County, Admin Bldg.
651 Pine Street, Room 106
Martinez, CA 94553
Jami.napier@cob.cccounty.us

Michael Kent
Contra Costa Health Services
597 Center Ave., Suite 320
Martinez, CA 94553-4635

Downey Brand LLP
455 Market Street, Suite 1500
San Francisco, CA 94105
msomogyi@DowneyBrand.com
tmacbride@DowneyBrand.com
mday@DowneyBrand.com