

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



January 2, 2026

Zeng Zhu
Regulatory Affairs Dept.
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Hello Zeng,

The Water Division of the California Public Utilities Commission has approved Golden State Water Company's Advice Letter No. 1981, filed on November 20, 2025, regarding request to increase base rates to offset the increase in supply expenses for Region 2.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2026, for the utility's files:

P.U.C.	
Sheet No.	Title of Sheet
9980-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 1
9981-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 2
9982-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 4
9983-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 1
9984-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 3
9985-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 1

P.U.C.

Sheet No.	Title of Sheet
9986-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 3
9987-W	Table of Contents, Page 4
9988-W	Table of Contents, Page 1

Please contact Alex Pineda at Alex.Pineda@cpuc.ca.gov, if you have any questions.

Thank you.

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY

Date Mailed to Service List: 11/20/2025

District: REGION 2

CPUC Utility #: 133 W

Protest Deadline (20th Day): 12/10/2025

Advice Letter #: 1981-W

Review Deadline (30th Day): 12/20/2025

Tier ☒ 1 ☐ 2 ☐ 3 ☐ Compliance

Requested Effective Date: 1/1/2026

Authorization Standard Practice U-27

Rate Impact: \$3,506,192
1.66%

Description: Request to increase base rates to offset the increase in supply expenses.

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Zeng Zhu

Utility Contact: Nanci Tran

Phone: (909) 394-3600 x 495

Phone: (909) 394-3600 ext. 422

Email: Zeng.Zhu@gswater.com

Email: Nanci.Tran@gswater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

[] APPROVED

[] WITHDRAWN

[] REJECTED

Signature: _____

Comments: _____

Date: _____



November 20, 2025

Advice Letter No. 1981-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits this Tier 1 advice letter requesting authority to change the following tariff sheets applicable to its Region 2 Customer Service Area (CSA):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 9980-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9943-W
Revised No. 9981-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 2	Revised No. 9944-W
Revised No. 9982-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 4	Revised No. 9946-W
Revised No. 9983-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 1	Revised No. 9947-W
Revised No. 9984-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 3	Revised No. 9949-W
Revised No. 9985-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 1	Revised No. 9950-W
Revised No. 9986-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 3	Revised No. 9952-W
Revised No. 9987-W	Table of Contents, Page 4	Revised No. 9953-W
Revised No. 9988-W	Table of Contents, Page 1	Revised No. 9979-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Region 2 CSA by \$3,506,192 or 1.66% to offset purveyor rate changes for various supply costs.

Background

Purchased Electricity for the Region 2 CSA is obtained from Southern California Edison (SCE) and the City of Los Angeles Department of Water and Power (LADWP). SCE energy rates changed effective June 1, 2025. This resulted in a decrease in GSWC's annual purchased electricity expense of \$74,924 from the amount currently reflected in GSWC's rates.

GSWC purchases water from various purveyors within the Region 2 CSA. On September 26, 2025 Suburban Water Systems increased their water rates. On January 1, 2026 Central Basin MWD, West Basin MWD, City of South Gate, City of Cerritos, and City of Lakewood will increase their water rates. This will result in an increase in GSWC's annual purchased water expense of \$4,392,371.

GSWC pays a replenishment assessment to the Water Replenishment District of Southern California (WRD) for all water pumped. Effective July 1, 2025, WRD increased their rates for pump taxes. This will result in a decrease in GSWC's adopted annual pump tax expense of \$876,586 from the amount currently reflected in GSWC's rates.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fees expenses by \$16,482 and \$48,850, respectively, above the amounts currently reflected in GSWC's rates.

An increase \$3,506,192 or 1.66% to Adopted Gross Revenue is needed to offset the overall supply expense increase in Region 2.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective January 1, 2026.

Notice

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with Section 4.3 of General Order No. 96-B.

GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.** The addresses for submitting a response or protest is:

California Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102
E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company
Attn: Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773
E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Zeng Zhu

Zeng Zhu

Senior Regulatory Analyst

cc: Wilson Tsai – Water Division
Alex Pineda - Water Division
Richard Rauschmeier - Public Advocates
Victor Chan- Public Advocates
Syreeta Gibbs – Public Advocates

Schedule No. ME-1-NR
Metropolitan District
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those covered under residential Schedule No. ME-1-R, residential metered service.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft.	\$5.657	(I)
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Service Charges:

Per Meter Per
Month

For 5/8 x 3/4-inch meter	\$54.73	(I)
For 3/4-inch meter	\$82.10	
For 1-inch meter	\$136.83	
For 1-1/2 inch meter	\$273.65	
For 2-inch meter	\$437.84	
For 3-inch meter	\$820.95	
For 4-inch meter	\$1,368.25	
For 6-inch meter	\$2,736.50	
For 8-inch meter	\$4,378.40	
For 10-inch meter	\$6,293.95	(I)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No.

Schedule No. ME-1-NR
Metropolitan District
Non-Residential Metered Service

<u>Service Charges:</u>	<u>Per Meter Per</u> <u>Month</u>	
Fire Sprinkler 3-inch to 5/8-inch	\$153.24	(I)
Fire Sprinkler 3-inch to 3/4-inch	\$180.06	
Fire Sprinkler 4-inch to 5/8-inch	\$182.80	
Fire Sprinkler 4-inch to 1-inch	\$263.25	
Fire Sprinkler 4-inch to 1-1/2-inch	\$390.77	
Fire Sprinkler 4-inch to 2-inch	\$550.58	
Fire Sprinkler 4-inch to 3-inch	\$850.50	
Fire Sprinkler 6-inch to 5/8-inch	\$252.31	
Fire Sprinkler 6-inch to 1-inch	\$332.76	
Fire Sprinkler 6-inch to 1-1/2-inch	\$460.28	
Fire Sprinkler 6-inch to 2-inch	\$620.09	
Fire Sprinkler 6-inch to 3-inch	\$920.01	
Fire Sprinkler 6-inch to 4-inch	\$1,437.76	
Fire Sprinkler 8-inch to 5/8-inch	\$290.07	
Fire Sprinkler 8-inch to 1-inch	\$371.07	
Fire Sprinkler 8-inch to 1-1/2-inch	\$498.04	
Fire Sprinkler 8-inch to 2-inch	\$657.85	
Fire Sprinkler 8-inch to 3-inch	\$957.78	
Fire Sprinkler 10-inch to 2-inch	\$832.44	
Fire Sprinkler 10-inch to 3-inch	\$1,132.36	
Fire Sprinkler 10-inch to 4-inch	\$1,650.11	
Fire Sprinkler 10-inch to 6-inch	\$2,948.85	(I)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No.

Schedule No. ME-1-NR
Metropolitan District
Non-Residential Metered Service

SPECIAL CONDITIONS

11. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
12. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
13. As authorized by the California Public Utilities Commission in an amount of \$0.079 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
14. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.36225/Ccf, an decrease in purchased power of \$0.00477/kwh, and a decrease in pump tax costs of \$0.09071/Ccf relative to the costs adopted by Decision No. 25-01-036, and an associated revenue increase of 1.66%, are being tracked in a reserve account. (N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1981-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No.

Schedule No. ME-1-R
Metropolitan District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:

Tier 1 - First 9 Ccf, per 100 cu. ft.	\$5.657	(I)
Tier 2 - Next 12 Ccf, per 100 cu. ft.	\$6.505	(I)
Tier 3 - Over 21 Ccf, per 100 cu. ft.	\$7.481	(I)

Service Charges:

Per Meter
Per Month

For 5/8 x 3/4-inch meter	\$37.81	(I)
For 3/4-inch meter	\$56.72	
For 1-inch meter	\$94.53	
For 1-1/2 inch meter	\$189.05	
For 2-inch meter	\$302.48	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$41.59	
Fire Sprinkler 1-inch to 3/4-inch	\$56.72	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$64.28	
Fire Sprinkler 2-inch to 3/4-inch	\$68.06	
Fire Sprinkler 1 1/2-inch to 1-inch	\$102.09	
Fire Sprinkler 2-inch to 1-inch	\$105.87	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No. _____

Schedule No. ME-1-R
Metropolitan District
Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
11. As authorized by the California Public Utilities Commission in an amount of \$0.079 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
12. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.36225/Ccf, an decrease in purchased power of \$0.00477/kwh, and a decrease in pump tax costs of \$0.09071/Ccf relative to the costs adopted by Decision No. 25-01-036, and an associated revenue increase of 1.66%, are being tracked in a reserve account.

(N)
|
(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No.

Schedule No. ME-3
Metropolitan District
Reclaimed Water Service

APPLICABILITY

Applicable to all metered reclaimed water service used for irrigation or industrial use, except those covered under Schedule ME-1-R and ME-1-NR.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft.	\$3.960	(I)
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Service Charges:

Per Meter
Per Month

For 5/8 x 3/4-inch meter	\$38.31	(I)
For 3/4-inch meter	\$57.47	
For 1-inch meter	\$95.78	
For 1-1/2 inch meter	\$191.55	
For 2-inch meter	\$306.48	
For 3-inch meter	\$574.65	
For 4-inch meter	\$957.75	
For 6-inch meter	\$1,915.50	
For 8-inch meter	\$3,064.80	
For 10-inch meter	\$4,405.65	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No. _____

Schedule No. ME-3
Metropolitan District
Reclaimed Water Service

SPECIAL CONDITIONS

9. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
10. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
11. California Public Utilities Commission in an amount of \$0.079 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
12. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.36225/Ccf, an decrease in purchased power of \$0.00477/kwh, and a decrease in pump tax costs of \$0.09071/Ccf relative to the costs adopted by Decision No. 25-01-036, and an associated revenue increase of 1.66%, are being tracked in a reserve account. (N)
|
(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No.

Table of Contents

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Private Fire Service	AA-4	9848-W, 9849-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCCF	9733-W	
Fire Flow Testing Charge	FF	9734-W	
Water Shortage Contingency Plan With Staged Mandatory Restrictions, Reductions And Drought Surcharges	14.1	9074-W, 9075-W, 9076-W, 9077-W, 9078-W, 9079-W, 9859-W	
Customer Assistance Program	LI	9736-W, 9853-W	
R1- Arden-Cordova District			
Residential Metered Service	R1-AC-1-R	9898-W, 9899-W, 9900-W	
Non-Residential Metered Service	R1-AC-1-NR	9894-W, 9895-W, 9896-W, 9897-W	
Bay Point District			
Residential Metered Service	BY-1-R	9908-W, 9909-W, 9910-W	
Non-Residential Metered Service	BY-1-NR	9905-W, 9906-W, 9907-W	
R1-Clearlake District			
General Metered Service	R1-CL-1	9707-W, 9901-W, 9902-W	
Flat Rate Service	CL-2	9683-W, 9684-W	
Los Osos District			
Residential Metered Service	LO-1-R	9916-W, 9917-W, 9918-W	
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Recycled Water Service	LO-RCW	9919-W, 9920-W, 9921-W	
Metropolitan District			
Residential Metered Service	ME-1-R	9983-W, 9948-W, 9984-W	(C)
Non-Residential Metered Service	ME-1-NR	9980-W, 9981-W, 9945-W, 9982-W	(C)
Reclaimed Water Service	ME-3	9985-W, 9951-W, 9986-W	(C)

(To be inserted by utility)

Advice Letter No. 1981-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No.

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>CPUC Sheet No.</u>	
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Preliminary Statements:		
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B-E Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7005-W	
F Income Tax Component of Contribution Provision		
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G Contaminant Remediation Memorandum Account	8994-W	
H PFAS Contamination Litigation Proceeds Memorandum Account	9874-W	
I Monterey-Water Revenue Adjustment Mechanism Balancing Account	9886-W	
M Santa Maria Water Rights Memorandum Account	5096-W	
Q Customer Assistance Program (CAP) Balancing Account	8888-W	
W Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)		
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GG Water Cost of Capital Adjustment Mechanism	9150-W	
MM Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
OO Pension And Benefits Balancing Account	5937-W	
TT Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ Low-Income Customer Data Sharing Memorandum Account	6225-W	
GGG Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH Catastrophic Event Memorandum Account	8484-W	
JJJ American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM Los Osos Basin Management Committee Memorandum Account		
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NNN Basin Pumping Rights Litigation Memorandum Account	7451-W	

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1981-W	<i>R. J. Sprowls</i>	Date Filed November 20, 2025
Decision No. _____	<i>President</i>	Effective January 1, 2026
		Resolution No. _____

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Region 2 - Metro (RMA)
Revised

			2025	2026	2027
	\$/AF (2024-2025)	2026	Tiers		
Supply Volume			D.25-01-036	AL1981-W	AL1981-W
Wells Production (CCF)			9,663,458	9,663,458	9,663,458
Purchased Water (CCF)			11,721,881	11,766,584	11,811,288
Purchased-Reclaim/Recycle (CCF)			358,708	358,708	358,708
Total Supply (CCF)			21,744,047	21,788,750	21,833,455
Supply Expenses					
Energy Cost - Electric					
Electric kwh			15,704,108	15,721,408	15,738,708
Total Energy Cost			\$3,532,802	\$3,460,733	\$3,463,533
\$/kwh			\$0.225	\$0.220	\$0.220
Total Energy Cost - Gas			566	577	587
Total Energy Cost			\$3,533,368	\$3,461,310	\$3,464,120
R2-Central Basin MWD					
Purchased Supply Volume (in CCf)			2,667,605	2,667,605	2,667,605
Quantity Cost \$	\$1565.00 per AF	\$1698.00 per AF	\$9,584,026	\$10,398,515	\$10,398,515
Capacity Reservation Charge	\$107,460.00	\$115,356.00	\$107,460	\$115,356	\$115,356
Readiness To Serve/Yearly Retail Meter Charge	\$77,172.00	\$224,040.00	\$77,172	\$224,040	\$224,040
Monthly Service Charge/cfs	\$126,720.00	\$126,720.00	\$126,720	\$126,720	\$126,720
Total Cost			\$9,895,378	\$10,864,631	\$10,864,631
\$/CCF			\$3.709	\$4.073	\$4.073
R2-City of Cerritos					
Purchased Supply Volume (in CCf)			116,603	116,603	116,603
Quantity Cost \$	\$1580.92 per AF	\$1580.92 per AF	\$423,186	\$423,186	\$423,186
Capacity Reservation Charge	\$11,753.28	\$11,138.64	\$11,753	\$11,139	\$11,139
Monthly Service Charge	\$13,737.60	\$13,132.80	\$13,738	\$13,133	\$13,133
Readiness To Serve/Yearly Retail Meter Charge	\$4,548.72	\$4,454.16	\$4,549	\$4,454	\$4,454
Total Cost	\$4,548.72		\$453,225	\$451,911	\$451,911
\$/CCF			\$3.887	\$3.876	\$3.876
R2-City of Lakewood					
Purchased Supply Volume (in CCf)			40	40	40
Quantity Cost \$	\$1565.00 per AF	\$1698.00 per AF	\$144	\$156	\$156
Total Cost			\$144	\$156	\$156
\$/CCF			\$3.593	\$3.898	\$3.898

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Region 2 - Metro (RMA)
Revised

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
<i>R2-Suburban Water</i>						
Purchased Supply Volume (in CCf)				2	2	2
Quantity Cost \$	\$1555.53 per AF	\$1555.53 per AF		\$6	\$6	\$6
Monthly Service Charge	\$10,089.12	\$9,931.56		\$10,089	\$9,932	\$9,932
Total Cost				\$10,095	\$9,937	\$9,937
\$/CCF				\$6,309.271	\$6,210.796	\$6,210.796
<i>R2-Central Basin MWD - Reclaimed Water</i>						
Purchased Supply Volume (in CCf)				171,641	171,641	171,641
Quantity Cost \$	\$790.00 per AF	\$790.00 per AF		\$311,287	\$311,287	\$311,287
Total Cost				\$311,287	\$311,287	\$311,287
\$/CCF				\$1.814	\$1.814	\$1.814
<i>R2-City of Paramount</i>						
Purchased Supply Volume (in CCf)				1	1	1
Quantity Cost \$	\$0.0 per AF	\$0.0 per AF		\$0	\$0	\$0
Monthly Service Charge	\$935.34	\$935.10		\$935	\$935	\$935
Total Cost				\$935	\$935	\$935
\$/CCF				\$1,558.500	\$1,558.500	\$1,558.500
<i>R2-City of South Gate</i>						
Purchased Supply Volume (in CCf)				9,080	9,080	9,080
Quantity Cost \$	\$1565.00 per AF	\$1698.00 per AF		\$32,622	\$35,394	\$35,394
Total Cost				\$32,622	\$35,394	\$35,394
\$/CCF				\$3.593	\$3.898	\$3.898
<i>R2-West Basin MWD</i>						
Purchased Supply Volume (in CCf)				8,928,551	8,973,254	9,017,959
Quantity Cost \$	\$1899.00 per AF	\$2063.00 per AF		\$38,924,055	\$42,497,299	\$42,709,018
Capacity Reservation Charge	\$426,492.00	\$437,856.00		\$426,492	\$437,856	\$437,856
Readiness To Serve	\$0.00	\$0.00		\$0	\$0	\$0
Fixed Service Charge	\$1,323,456.00	\$1,274,352.00		\$1,323,456	\$1,274,352	\$1,274,352
Total Cost				\$40,674,003	\$44,209,507	\$44,421,226
\$/CCF				\$4.555	\$4.927	\$4.926
<i>R2-West Basin MWD - Reclaimed Water</i>						
Purchased Supply Volume (in CCf)				185,151	185,151	185,151
Quantity Cost \$ - Tier 1	\$1836.00 per AF	\$2027.00 per AF				
Quantity Cost \$ - Tier 2	\$1836.00 per AF	\$2027.00 per AF				
Quantity Cost \$ - Tier 3	\$1836.00 per AF	\$2027.00 per AF				
Total Cost				\$780,390	\$861,575	\$861,575
\$/CCF				\$4.215	\$4.653	\$4.653

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Region 2 - Metro (RMA)
Revised

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
<i>City of Cerritos-Recycled</i>						
Purchased Supply Volume (in CCf)				1,916	1,916	1,916
Quantity Cost \$	\$958.32 per AF	\$788.44 per AF		\$4,215	\$3,468	\$3,468
Total Cost				\$3,468	\$3,468	\$3,468
\$/CCF				\$1.810	\$1.810	\$1.810
<i>MWD Flow Violations</i>						
Total Cost				\$166,669	\$166,669	\$166,669
Total Purchased Water CCF				12,080,589	12,125,292	12,169,997
Total Purchased Water \$				\$52,328,216	\$56,915,470	\$57,127,190
\$/CCF				\$4.332	\$4.694	\$4.694
<u>Pump Tax Cost</u>						
<i>Central Basin WRD</i>						
Pumped Supply Volume (in CCf)				7,664,692	7,664,692	7,664,692
Fixed Cost	\$22,479.24	\$25,218.00		\$22,479	\$25,218	\$25,218
Production Cost	\$494.00 per AF	\$454.00 per AF		\$8,692,282	\$7,988,453	\$7,988,453
Total Cost				\$8,714,761	\$8,013,671	\$8,013,671
\$/CCF				\$1.137	\$1.046	\$1.046
<i>West Basin WRD</i>						
Pumped Supply Volume (in CCf)				1,998,766	1,998,766	1,998,766
Fixed Cost	\$16,455.16	\$24,500.78		\$16,455	\$24,501	\$24,501
Production Cost	\$494.00 per AF	\$454.00 per AF		\$2,266,736	\$2,083,195	\$2,083,195
Total Cost				\$2,283,191	\$2,107,695	\$2,107,695
\$/CCF				\$1.142	\$1.054	\$1.054
Total Pump Tax Cost						
Total Water Subject to Pump Tax (in CCf)				9,663,458	9,663,458	9,663,458
Total Cost				\$10,997,952	\$10,121,367	\$10,121,367
\$/CCF				\$1.138	\$1.047	\$1.047

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Region 2 - Metro (RMA)
Revised

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
<u>Leased Water Rights Cost</u>						
<i>Central Basin WRD</i>						
Leased Volume (in CCf)				503,777	503,777	503,777
Quantity Cost	\$165 per AF	\$165 per AF		190,824	190,824	190,824
Total Cost				\$190,824	\$190,824	\$190,824
\$/CCF				\$0.379	\$0.379	\$0.379
<i>West Basin WRD</i>						
Leased Volume (in CCf)				-	-	-
Total Cost	\$70 per AF	\$100 per AF		\$0	\$0	\$0
\$/CCF				\$0.000	\$0.000	\$0.000
<i>Chevron</i>						
Leased Volume (in CCf)				-	-	-
Total Cost				\$0	\$0	\$0
\$/CCF				\$0.000	\$0.000	\$0.000
Total Leased Water						
Total Leased Water (in CCf)				503,777	503,777	503,777
Total Leased Cost				\$190,824	\$190,824	\$190,824
\$/CCF				\$0.379	\$0.379	\$0.379
Chemical Cost				\$1,260,758	\$1,284,965	\$1,306,552
Total Supply Expenses (Excl Chemicals)				\$67,050,360	\$70,688,971	\$70,903,501

VERIFICATION

I am Vice President of Water Operations and an officer of Golden State Water Company ("GSWC"), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1981-W**. GSWC intends to provide customer notification of **Advice Letter No. 1981-W** to affected customers by: (check all that apply)

- ☐ Bill Insert
- ☒ Bill Message
- ☐ Individual Notice by Mail
- ☐ Electronic Mail
- ☐ Legal Notices Published in a Local Newspaper of General Circulation
- ☐ Other (please explain) _____

GSWC will include a bill message on each of its customers' first bill generated after **Advice Letter No. 1981-W** goes into effect, to inform them of the sur-credit or surcharge approved in the advice letter filing. In addition, a copy of this advice letter and the bill message will be posted on the Company's website. The foregoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 19th day of November 2025, at San Dimas, California.

Dave Schickling Digitally signed by Dave Schickling
Date: 2025.11.19 11:39:34 -08'00'

David Schickling
Vice President of Water Operations
Golden State Water Company

Bill Message

Effective January 1, 2026, your bill includes an increase in rates per Decision 25-01-036 and an increase to offset changes in purchase electricity, pump tax and purchase water supply costs. Learn more at www.gswater.com/advice-letters-0

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

City of Bellflower
Water Department
16600 Civic Center Drive
Bellflower, CA 90706
lgorecki@bellflower.org

City of Downey
11111 Brookshire Avenue
Downey, CA 90241-7016
CityClerk@DowneyCA.org

City of Huntington Park
Water Department
6550 Miles Street
Huntington Park, CA 90255

City of Lakewood
Water Department
P.O. Box 220
Lakewood, CA 90714-0220

Honorable Mayor Karen Bass
City of Los Angeles
200 N. Spring Street, Room 303
Los Angeles, CA 90012

City of Norwalk
Water Department
12700 Norwalk Blvd.
Norwalk, CA 90650
tdevoy@ci.norwalk.ca.us

City of Santa Fe Springs
Donald K. Jensen – Director of Public Works
11736 East Telegraph Road
Santa Fe Springs, CA 90670

City of Torrance
Water Department
3031 Torrance Blvd.
Torrance, CA 90503

City of Cerritos
Water Department
P.O. Box 3130
Cerritos, CA 90703
jarroyo@cerritos.us

City of Hawthorne
4455 W. 126th Street
Hawthorne, CA 90250

City of Inglewood
One Manchester Blvd. – Suite 900
P.O. Box 6500
Inglewood, CA 90301

Long Beach Water Department
Chris Garner, General Manager
1800 E. Wardlow Road
Long Beach, CA 90807-4994

LADWP
P.O. Box 515407
Los Angeles, CA 90051-5707

City of Paramount
Water Department
16420 Colorado Street
Paramount, CA 90723

City of South Gate
Water Department
8650 California Street
South Gate, CA 90280
ccastillo@sogate.org

City Manager
City of Vernon
4305 Santa Fe Avenue
Vernon, CA 90058

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

City of Whittier
13230 Penn Street
Whittier, CA 90602

California Water Service
Rancho Dominguez District
2632 West 237th Street
Torrance, CA 90505-5272
hwind@calwater.com

Liberty Utilities
9750 Washburn Road
Downey, CA 90241
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Tiffany.Thong@libertyutilities.com

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Huntington Park, CA 90255

Maywood Mutual Water No.2
Gustavo Villa – General Manager
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GustavonVilla@yahoo.com

Maywood Mutual Water No.3
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Maywood, CA 90270-3418

Orchard Dale County
Water District
13819 East Telegraph Road
Whittier, CA 90604
ECasteneda@odwd.org
Mcikos@odwd.org
Rsilvett@odwd.org

Park Water Company
9750 Washburn Road
P. O. Box 7002
Downey, CA 90241-7002
PWCAdviceLetterService@parkwater.com

Pico County Water District
P. O. Box 758
Pico Rivera, CA 90660-0768

San Gabriel Valley Water
11142 Garvey Avenue
El Monte, CA 91733
ratesdepartment@sgvwater.com

Robert Kelly, VP of Regulatory Affairs
Suburban Water Systems
1325 N. Grand Avenue, Suite 100
Covina, CA 91724-7044

Tract 180 Mutual Water Co.
4544 E. Florence Avenue
Cudahy, CA 90201
Tract180@hotmail.com

Water Replenishment District
4040 Paramount Blvd.
Lakewood, CA 90712-4127
General Manager: stucker@wrd.org
pliu@wrd.org – Paul Liu

Central Basin MWD
General Manager
6252 Telegraph Road
Commerce, CA 90040-2512

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

West Basin MWD

Uzi Daniels – Manager of Operations

E. J. Caldwell – Interim General Manager

17140 S. Avalon Blvd. – Suite 210

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Hilda Solis – 1st District

L A County Board of Supervisors

856 Kenneth Hahn Hall of Administration

500 West Temple Street

Los Angeles, CA 90012

Honorable Mayor Karen Bass

City of Los Angeles

200 N. Spring Street – Room 303

Los Angeles, CA 90012

Holly Mitchell – 2nd District

L. A. County Board of Supervisors

Room 866, Hall of Administration

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To the City Attorney and City Clerk of:

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Artesia, CA 90701

City of Bell

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ABustamante@cityofbell.org – City Clerk

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City of Carson

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Carson, CA 90745

cityclerk@carson.ca.us

City Attorney & City Clerk

City of Cerritos

P.O. Box 3130

Cerritos, CA 90703

city_clerk@cerritos.us

City of Compton, City Clerk

205 South Willowbrook Avenue

Compton, CA 90220

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

City Clerk & Acting City Manager

City of Cudahy

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Cudahy, CA 90201

anoyola@cityofcudahyca.gov

riglesias@cityofcudahyca.gov

jarauez@cityofcudahyca.gov

City of Culver City

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Culver City, CA 90230

City of Downey

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Downey, CA 90241

City of El Segundo

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El Segundo, CA 90245

City of Gardena

1700 West 162nd Street

Gardena, CA 90247

cityclerk@ci.gardena.ca.us

City of Hawaiian Gardens

21815 Pioneer Blvd.

Hawaiian Gardens, CA 90716

City of Hawthorne

4460 West 126th Street

Hawthorne, CA 90250

City of Huntington Park, City Clerk

6550 Miles Avenue

Huntington Park, CA 90255

jgomez@huntingtonpark.org

City of Lakewood, City Clerk

5050 Clark Avenue

Lakewood, CA 90714

CityClerk@LakewoodCity.org

City of La Mirada

13700 La Mirada Blvd.

La Mirada, CA 90638

City of Lawndale

14717 Burin Avenue

Lawndale, CA 90260

City Clerk

City of Long Beach

333 West Ocean Blvd.

Long Beach, CA 90802

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Administrative Services Director

City of Los Alamitos

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Los Alamitos, CA 90720

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CKoehler@cityoflosalamitos.org

City of Norwalk

12700 Norwalk Blvd. – Room 5

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GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

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City of South Gate
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South Gate, CA 90280

County Clerk
County of Orange
12 Civic Center Plaza
Santa Ana, CA 92702

County of LA Waterworks Dist.
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Malibu, CA 90265
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City of Los Angeles
Department of Water & Power
P O Box 51111
Los Angeles, CA 90051-0100

City of Santa Fe Springs
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County Clerk
County of Los Angeles
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Norwalk, CA 90650
Attn: Rachel Matthews, Room #5207

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Pasadena, CA 91101

*** MAP FILING ONLY**