

**CALIFORNIA PUBLIC UTILITIES COMMISSION  
DIVISION OF WATER AND AUDITS**

**Advice Letter Cover Sheet**

<b>Utility Name:</b> GOLDEN STATE WATER COMPANY	<b>Date Mailed to Service List:</b> 11/20/2025
<b>District:</b> REGION 2	
<b>CPUC Utility #:</b> 133 W	<b>Protest Deadline (20<sup>th</sup> Day):</b> 12/10/2025
<b>Advice Letter #:</b> 1981-W	<b>Review Deadline (30<sup>th</sup> Day):</b> 12/20/2025
<b>Tier</b> <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> Compliance	<b>Requested Effective Date:</b> 1/1/2026
<b>Authorization</b> Standard Practice U-27	
<b>Description:</b> Request to increase base rates to offset the increase in supply expenses.	<b>Rate Impact:</b> \$3,506,192 1.66%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

**Utility Contact:** Zeng Zhu

**Phone:** (909) 394-3600 x 495

**Email:** [Zeng.Zhu@gswater.com](mailto:Zeng.Zhu@gswater.com)

**Utility Contact:** Nanci Tran

**Phone:** (909) 394-3600 ext. 422

**Email:** [Nanci.Tran@gswater.com](mailto:Nanci.Tran@gswater.com)

**DWA Contact:** Tariff Unit

**Phone:** (415) 703-1133

**Email:** [Water.Division@cpuc.ca.gov](mailto:Water.Division@cpuc.ca.gov)

<b>DWA USE ONLY</b>
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DATE

STAFF

COMMENTS

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[ ] APPROVED

[ ] WITHDRAWN

[ ] REJECTED

**Signature:** \_\_\_\_\_

**Comments:** \_\_\_\_\_

**Date:** \_\_\_\_\_

\_\_\_\_\_



November 20, 2025

**Advice Letter No. 1981-W**

**(U 133 W)**

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits this Tier 1 advice letter requesting authority to change the following tariff sheets applicable to its Region 2 Customer Service Area (CSA):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 9980-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9943-W
Revised No. 9981-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 2	Revised No. 9944-W
Revised No. 9982-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 4	Revised No. 9946-W
Revised No. 9983-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 1	Revised No. 9947-W
Revised No. 9984-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 3	Revised No. 9949-W
Revised No. 9985-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 1	Revised No. 9950-W
Revised No. 9986-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 3	Revised No. 9952-W
Revised No. 9987-W	Table of Contents, Page 4	Revised No. 9953-W
Revised No. 9988-W	Table of Contents, Page 1	Revised No. 9979-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Region 2 CSA by \$3,506,192 or 1.66% to offset purveyor rate changes for various supply costs.

**Background**

Purchased Electricity for the Region 2 CSA is obtained from Southern California Edison (SCE) and the City of Los Angeles Department of Water and Power (LADWP). SCE energy rates changed effective June 1, 2025. This resulted in a decrease in GSWC's annual purchased electricity expense of \$74,924 from the amount currently reflected in GSWC's rates.

GSWC purchases water from various purveyors within the Region 2 CSA. On September 26, 2025 Suburban Water Systems increased their water rates. On January 1, 2026 Central Basin MWD, West Basin MWD, City of South Gate, City of Cerritos, and City of Lakewood will increase their water rates. This will result in an increase in GSWC's annual purchased water expense of \$4,392,371.

GSWC pays a replenishment assessment to the Water Replenishment District of Southern California (WRD) for all water pumped. Effective July 1, 2025, WRD increased their rates for pump taxes. This will result in a decrease in GSWC's adopted annual pump tax expense of \$876,586 from the amount currently reflected in GSWC's rates.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fees expenses by \$16,482 and \$48,850, respectively, above the amounts currently reflected in GSWC's rates.

An increase \$3,506,192 or 1.66% to Adopted Gross Revenue is needed to offset the overall supply expense increase in Region 2.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

**Effective Date**

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective January 1, 2026.

**Notice**

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with Section 4.3 of General Order No. 96-B.

GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

**Response or Protest**

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.** The addresses for submitting a response or protest is:

California Public Utilities Commission  
Water Division  
505 Van Ness Avenue  
San Francisco, CA 94102  
**E-mail:** [Water.Division@cpuc.ca.gov](mailto:Water.Division@cpuc.ca.gov)

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company  
Attn: Gladys Estrada  
630 East Foothill Blvd.  
San Dimas, CA 91773  
E-mail: [regulatoryaffairs@gswater.com](mailto:regulatoryaffairs@gswater.com)

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

### **Replies**

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Zeng Zhu

Zeng Zhu

Senior Regulatory Analyst

cc: Wilson Tsai – Water Division  
Alex Pineda - Water Division  
Richard Rauschmeier - Public Advocates  
Victor Chan- Public Advocates  
Syreeta Gibbs – Public Advocates

Schedule No. ME-1-NR  
Metropolitan District  
Non-Residential Metered Service

**APPLICABILITY**

Applicable to all metered water service except those covered under residential Schedule No. ME-1-R, residential metered service.

**TERRITORY**

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

**RATES**

Quantity Rates:

For all water delivered, per 100 cu. ft.	\$5.657	(I)
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Service Charges:

**Per Meter Per**  
**Month**

For 5/8 x 3/4-inch meter	\$54.73	(I)
For 3/4-inch meter	\$82.10	
For 1-inch meter	\$136.83	
For 1-1/2 inch meter	\$273.65	
For 2-inch meter	\$437.84	
For 3-inch meter	\$820.95	
For 4-inch meter	\$1,368.25	
For 6-inch meter	\$2,736.50	
For 8-inch meter	\$4,378.40	
For 10-inch meter	\$6,293.95	(I)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W  
Decision No.

Issued By  
**R. J. Sprowls**  
**President**

(To be inserted by P.U.C.)

Date Filed   
Effective   
Resolution No.

Schedule No. ME-1-NR  
Metropolitan District  
Non-Residential Metered Service

<b>Service Charges:</b>	<b><u>Per Meter Per</u></b>	
	<b><u>Month</u></b>	
Fire Sprinkler 3-inch to 5/8-inch	\$153.24	(I)
Fire Sprinkler 3-inch to 3/4-inch	\$180.06	
Fire Sprinkler 4-inch to 5/8-inch	\$182.80	
Fire Sprinkler 4-inch to 1-inch	\$263.25	
Fire Sprinkler 4-inch to 1-1/2-inch	\$390.77	
Fire Sprinkler 4-inch to 2-inch	\$550.58	
Fire Sprinkler 4-inch to 3-inch	\$850.50	
Fire Sprinkler 6-inch to 5/8-inch	\$252.31	
Fire Sprinkler 6-inch to 1-inch	\$332.76	
Fire Sprinkler 6-inch to 1-1/2-inch	\$460.28	
Fire Sprinkler 6-inch to 2-inch	\$620.09	
Fire Sprinkler 6-inch to 3-inch	\$920.01	
Fire Sprinkler 6-inch to 4-inch	\$1,437.76	
Fire Sprinkler 8-inch to 5/8-inch	\$290.07	
Fire Sprinkler 8-inch to 1-inch	\$371.07	
Fire Sprinkler 8-inch to 1-1/2-inch	\$498.04	
Fire Sprinkler 8-inch to 2-inch	\$657.85	
Fire Sprinkler 8-inch to 3-inch	\$957.78	
Fire Sprinkler 10-inch to 2-inch	\$832.44	
Fire Sprinkler 10-inch to 3-inch	\$1,132.36	
Fire Sprinkler 10-inch to 4-inch	\$1,650.11	
Fire Sprinkler 10-inch to 6-inch	\$2,948.85	(I)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W  
Decision No.

Issued By  
**R. J. Sprowls**  
President

(To be inserted by P.U.C.)

Date Filed   
Effective   
Resolution No.

Schedule No. ME-1-NR  
Metropolitan District  
Non-Residential Metered Service

**SPECIAL CONDITIONS**

11. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
12. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
13. As authorized by the California Public Utilities Commission in an amount of \$0.079 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
14. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.36225/Ccf, an decrease in purchased power of \$0.00477/kwh, and a decrease in pump tax costs of \$0.09071/Ccf relative to the costs adopted by Decision No. 25-01-036, and an associated revenue increase of 1.66%, are being tracked in a reserve account. (N)  
|  
(N)

(To be inserted by utility)

Advice Letter No. 1981-W  
Decision No.

Issued By  
**R. J. Sprowls**  
**President**

(To be inserted by P.U.C.)

Date Filed   
Effective   
Resolution No.



Schedule No. ME-1-R  
Metropolitan District  
Residential Metered Service

**APPLICABILITY**

Applicable to all residential metered water service provided to single-family residential customers.

**TERRITORY**

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

**RATES**

Quantity Rates:

Tier 1 - First 9 Ccf, per 100 cu. ft.	\$5.657	(I)
Tier 2 - Next 12 Ccf, per 100 cu. ft.	\$6.505	(I)
Tier 3 - Over 21 Ccf, per 100 cu. ft.	\$7.481	(I)

Service Charges:

**Per Meter**  
**Per Month**

For 5/8 x 3/4-inch meter	\$37.81	(I)
For 3/4-inch meter	\$56.72	
For 1-inch meter	\$94.53	
For 1-1/2 inch meter	\$189.05	
For 2-inch meter	\$302.48	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$41.59	
Fire Sprinkler 1-inch to 3/4-inch	\$56.72	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$64.28	
Fire Sprinkler 2-inch to 3/4-inch	\$68.06	
Fire Sprinkler 1 1/2-inch to 1-inch	\$102.09	
Fire Sprinkler 2-inch to 1-inch	\$105.87	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W  
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**R. J. Sprowls**  
**President**

(To be inserted by P.U.C.)

Date Filed   
Effective   
Resolution No.

Schedule No. ME-1-R  
Metropolitan District  
Residential Metered Service

**SPECIAL CONDITIONS**

10. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
11. As authorized by the California Public Utilities Commission in an amount of \$0.079 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
12. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.36225/Ccf, an decrease in purchased power of \$0.00477/kwh, and a decrease in pump tax costs of \$0.09071/Ccf relative to the costs adopted by Decision No. 25-01-036, and an associated revenue increase of 1.66%, are being tracked in a reserve account.

(N)  
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(N)

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(To be inserted by utility)

Advice Letter No. 1981-W  
Decision No.

*Issued By*  
***R. J. Sprowls***  
***President***

(To be inserted by P.U.C.)

Date Filed   
Effective   
Resolution No.

Schedule No. ME-3  
Metropolitan District  
Reclaimed Water Service

**APPLICABILITY**

Applicable to all metered reclaimed water service used for irrigation or industrial use, except those covered under Schedule ME-1-R and ME-1-NR.

**TERRITORY**

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

**RATES**

Quantity Rates:

For all water delivered, per 100 cu. ft.	\$3.960	(I)
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Service Charges:

Per Meter  
Per Month

For 5/8 x 3/4-inch meter	\$38.31	(I)
For 3/4-inch meter	\$57.47	
For 1-inch meter	\$95.78	
For 1-1/2 inch meter	\$191.55	
For 2-inch meter	\$306.48	
For 3-inch meter	\$574.65	
For 4-inch meter	\$957.75	
For 6-inch meter	\$1,915.50	
For 8-inch meter	\$3,064.80	
For 10-inch meter	\$4,405.65	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W  
Decision No.

Issued By  
**R. J. Sprowls**  
President

(To be inserted by P.U.C.)

Date Filed   
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Resolution No.

Schedule No. ME-3  
Metropolitan District  
Reclaimed Water Service

**SPECIAL CONDITIONS**

9. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
10. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
11. California Public Utilities Commission in an amount of \$0.079 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
12. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.36225/Ccf, an decrease in purchased power of \$0.00477/kwh, and a decrease in pump tax costs of \$0.09071/Ccf relative to the costs adopted by Decision No. 25-01-036, and an associated revenue increase of 1.66%, are being tracked in a reserve account.

(N)  
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(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1981-W  
Decision No.

*Issued By*  
**R. J. Sprowls**  
*President*

(To be inserted by P.U.C.)

Date Filed   
Effective   
Resolution No.

Table of Contents

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Private Fire Service	AA-4	9848-W, 9849-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCCF	9733-W	
Fire Flow Testing Charge	FF	9734-W	
Water Shortage Contingency Plan With Staged Mandatory Restrictions, Reductions And Drought Surcharges	14.1	9074-W, 9075-W, 9076-W, 9077-W, 9078-W, 9079-W, 9859-W	
Customer Assistance Program	LI	9736-W, 9853-W	
R1- Arden-Cordova District			
Residential Metered Service	R1-AC-1-R	9898-W, 9899-W, 9900-W	
Non-Residential Metered Service	R1-AC-1-NR	9894-W, 9895-W, 9896-W, 9897-W	
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Non-Residential Metered Service	BY-1-NR	9905-W, 9906-W, 9907-W	
R1-Clearlake District			
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Los Osos District			
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Recycled Water Service	LO-RCW	9919-W, 9920-W, 9921-W	
Metropolitan District			
Residential Metered Service	ME-1-R	9983-W, 9948-W, 9984-W	(C)
Non-Residential Metered Service	ME-1-NR	9980-W, 9981-W, 9945-W, 9982-W	(C)
Reclaimed Water Service	ME-3	9985-W, 9951-W, 9986-W	(C)

(To be inserted by utility)

Advice Letter No. 1981-W  
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President

(To be inserted by P.U.C.)

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Effective   
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Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>CPUC Sheet No.</u>	
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F Income Tax Component of Contribution Provision		
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G Contaminant Remediation Memorandum Account	8994-W	
H PFAS Contamination Litigation Proceeds Memorandum Account	9874-W	
I Monterey-Water Revenue Adjustment Mechanism Balancing Account	9886-W	
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GG Water Cost of Capital Adjustment Mechanism	9150-W	
MM Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
OO Pension And Benefits Balancing Account	5937-W	
TT Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ Low-Income Customer Data Sharing Memorandum Account	6225-W	
GGG Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH Catastrophic Event Memorandum Account	8484-W	
JJJ American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM Los Osos Basin Management Committee Memorandum Account		
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NNN Basin Pumping Rights Litigation Memorandum Account	7451-W	

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(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1981-W	<i>R. J. Sprowls</i>	Date Filed
Decision No.	<i>President</i>	Effective
		Resolution No.

**APPENDIX F**  
**GOLDEN STATE WATER COMPANY**  
**SUPPLY EXPENSE SUMMARY**  
**A.23-08-010**  
**Region 2 - Metro (RMA)**  
**Revised**

			2025	2026	2027
	\$/AF (2024-2025)	2026	Tiers		
<b>Supply Volume</b>			<b>D.25-01-036</b>	<b>AL1981-W</b>	<b>AL1981-W</b>
Wells Production (CCF)			9,663,458	9,663,458	9,663,458
Purchased Water (CCF)			11,721,881	11,766,584	11,811,288
Purchased-Reclaim/Recycle (CCF)			358,708	358,708	358,708
Total Supply (CCF)			21,744,047	21,788,750	21,833,455
<b>Supply Expenses</b>					
Energy Cost - Electric					
Electric kwh			15,704,108	15,721,408	15,738,708
Total Energy Cost			\$3,532,802	\$3,460,733	\$3,463,533
\$/kwh			\$0.225	\$0.220	\$0.220
Total Energy Cost - Gas			566	577	587
Total Energy Cost			\$3,533,368	\$3,461,310	\$3,464,120
<b>R2-Central Basin MWD</b>					
Purchased Supply Volume (in CCf)			2,667,605	2,667,605	2,667,605
Quantity Cost \$	\$1565.00 per AF	\$1698.00 per AF	\$9,584,026	\$10,398,515	\$10,398,515
Capacity Reservation Charge	\$107,460.00	\$115,356.00	\$107,460	\$115,356	\$115,356
Readiness To Serve/Yearly Retail Meter Charge	\$77,172.00	\$224,040.00	\$77,172	\$224,040	\$224,040
Monthly Service Charge/cfs	\$126,720.00	\$126,720.00	\$126,720	\$126,720	\$126,720
Total Cost			\$9,895,378	\$10,864,631	\$10,864,631
\$/CCF			\$3.709	\$4.073	\$4.073
<b>R2-City of Cerritos</b>					
Purchased Supply Volume (in CCf)			116,603	116,603	116,603
Quantity Cost \$	\$1580.92 per AF	\$1580.92 per AF	\$423,186	\$423,186	\$423,186
Capacity Reservation Charge	\$11,753.28	\$11,138.64	\$11,753	\$11,139	\$11,139
Monthly Service Charge	\$13,737.60	\$13,132.80	\$13,738	\$13,133	\$13,133
Readiness To Serve/Yearly Retail Meter Charge	\$4,548.72	\$4,454.16	\$4,549	\$4,454	\$4,454
Total Cost	\$4,548.72		\$453,225	\$451,911	\$451,911
\$/CCF			\$3.887	\$3.876	\$3.876
<b>R2-City of Lakewood</b>					
Purchased Supply Volume (in CCf)			40	40	40
Quantity Cost \$	\$1565.00 per AF	\$1698.00 per AF	\$144	\$156	\$156
Total Cost			\$144	\$156	\$156
\$/CCF			\$3.593	\$3.898	\$3.898

**APPENDIX F**  
**GOLDEN STATE WATER COMPANY**  
**SUPPLY EXPENSE SUMMARY**  
**A.23-08-010**  
**Region 2 - Metro (RMA)**  
**Revised**

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
<i>R2-Suburban Water</i>						
Purchased Supply Volume (in CCf)				2	2	2
Quantity Cost \$	\$1555.53 per AF	\$1555.53 per AF		\$6	\$6	\$6
Monthly Service Charge	\$10,089.12	\$9,931.56		\$10,089	\$9,932	\$9,932
Total Cost				\$10,095	\$9,937	\$9,937
\$/CCF				\$6,309.271	\$6,210.796	\$6,210.796
<i>R2-Central Basin MWD - Reclaimed Water</i>						
Purchased Supply Volume (in CCf)				171,641	171,641	171,641
Quantity Cost \$	\$790.00 per AF	\$790.00 per AF		\$311,287	\$311,287	\$311,287
Total Cost				\$311,287	\$311,287	\$311,287
\$/CCF				\$1.814	\$1.814	\$1.814
<i>R2-City of Paramount</i>						
Purchased Supply Volume (in CCf)				1	1	1
Quantity Cost \$	\$0.0 per AF	\$0.0 per AF		\$0	\$0	\$0
Monthly Service Charge	\$935.34	\$935.10		\$935	\$935	\$935
Total Cost				\$935	\$935	\$935
\$/CCF				\$1,558.500	\$1,558.500	\$1,558.500
<i>R2-City of South Gate</i>						
Purchased Supply Volume (in CCf)				9,080	9,080	9,080
Quantity Cost \$	\$1565.00 per AF	\$1698.00 per AF		\$32,622	\$35,394	\$35,394
Total Cost				\$32,622	\$35,394	\$35,394
\$/CCF				\$3.593	\$3.898	\$3.898
<i>R2-West Basin MWD</i>						
Purchased Supply Volume (in CCf)				8,928,551	8,973,254	9,017,959
Quantity Cost \$	\$1899.00 per AF	\$2063.00 per AF		\$38,924,055	\$42,497,299	\$42,709,018
Capacity Reservation Charge	\$426,492.00	\$437,856.00		\$426,492	\$437,856	\$437,856
Readiness To Serve	\$0.00	\$0.00		\$0	\$0	\$0
Fixed Service Charge	\$1,323,456.00	\$1,274,352.00		\$1,323,456	\$1,274,352	\$1,274,352
Total Cost				\$40,674,003	\$44,209,507	\$44,421,226
\$/CCF				\$4.555	\$4.927	\$4.926
<i>R2-West Basin MWD - Reclaimed Water</i>						
Purchased Supply Volume (in CCf)				185,151	185,151	185,151
Quantity Cost \$ - Tier 1	\$1836.00 per AF	\$2027.00 per AF				
Quantity Cost \$ - Tier 2	\$1836.00 per AF	\$2027.00 per AF				
Quantity Cost \$ - Tier 3	\$1836.00 per AF	\$2027.00 per AF				
Total Cost				\$780,390	\$861,575	\$861,575
\$/CCF				\$4.215	\$4.653	\$4.653



**APPENDIX F**  
**GOLDEN STATE WATER COMPANY**  
**SUPPLY EXPENSE SUMMARY**  
**A.23-08-010**  
**Region 2 - Metro (RMA)**  
**Revised**

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
<i>City of Cerritos-Recycled</i>						
Purchased Supply Volume (in CCf)				1,916	1,916	1,916
Quantity Cost \$	\$958.32 per AF	\$788.44 per AF		\$4,215	\$3,468	\$3,468
Total Cost				\$3,468	\$3,468	\$3,468
\$/CCF				\$1.810	\$1.810	\$1.810
<i>MWD Flow Violations</i>						
Total Cost				\$166,669	\$166,669	\$166,669
Total Purchased Water CCF				12,080,589	12,125,292	12,169,997
Total Purchased Water \$				\$52,328,216	\$56,915,470	\$57,127,190
\$/CCF				\$4.332	\$4.694	\$4.694
<b><u>Pump Tax Cost</u></b>						
<i>Central Basin WRD</i>						
Pumped Supply Volume (in CCf)				7,664,692	7,664,692	7,664,692
Fixed Cost	\$22,479.24	\$25,218.00		\$22,479	\$25,218	\$25,218
Production Cost	\$494.00 per AF	\$454.00 per AF		\$8,692,282	\$7,988,453	\$7,988,453
Total Cost				\$8,714,761	\$8,013,671	\$8,013,671
\$/CCF				\$1.137	\$1.046	\$1.046
<i>West Basin WRD</i>						
Pumped Supply Volume (in CCf)				1,998,766	1,998,766	1,998,766
Fixed Cost	\$16,455.16	\$24,500.78		\$16,455	\$24,501	\$24,501
Production Cost	\$494.00 per AF	\$454.00 per AF		\$2,266,736	\$2,083,195	\$2,083,195
Total Cost				\$2,283,191	\$2,107,695	\$2,107,695
\$/CCF				\$1.142	\$1.054	\$1.054
<b>Total Pump Tax Cost</b>						
Total Water Subject to Pump Tax (in CCf)				9,663,458	9,663,458	9,663,458
Total Cost				\$10,997,952	\$10,121,367	\$10,121,367
\$/CCF				\$1.138	\$1.047	\$1.047

**APPENDIX F**  
**GOLDEN STATE WATER COMPANY**  
**SUPPLY EXPENSE SUMMARY**  
**A.23-08-010**  
**Region 2 - Metro (RMA)**  
**Revised**

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
<b><u>Leased Water Rights Cost</u></b>						
<i>Central Basin WRD</i>						
Leased Volume (in CCf)				503,777	503,777	503,777
Quantity Cost	\$165 per AF	\$165 per AF		190,824	190,824	190,824
Total Cost				\$190,824	\$190,824	\$190,824
\$/CCF				\$0.379	\$0.379	\$0.379
<i>West Basin WRD</i>						
Leased Volume (in CCf)				-	-	-
Total Cost	\$70 per AF	\$100 per AF		\$0	\$0	\$0
\$/CCF				\$0.000	\$0.000	\$0.000
<i>Chevron</i>						
Leased Volume (in CCf)				-	-	-
Total Cost				\$0	\$0	\$0
\$/CCF				\$0.000	\$0.000	\$0.000
<b>Total Leased Water</b>						
Total Leased Water (in CCf)				503,777	503,777	503,777
Total Leased Cost				\$190,824	\$190,824	\$190,824
\$/CCF				\$0.379	\$0.379	\$0.379
Chemical Cost				\$1,260,758	\$1,284,965	\$1,306,552
Total Supply Expenses (Excl Chemicals)				\$67,050,360	\$70,688,971	\$70,903,501

## VERIFICATION

I am Vice President of Water Operations and an officer of Golden State Water Company ("GSWC"), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1981-W**. GSWC intends to provide customer notification of **Advice Letter No. 1981-W** to affected customers by: (check all that apply)

- ☐ Bill Insert
- ☒ Bill Message
- ☐ Individual Notice by Mail
- ☐ Electronic Mail
- ☐ Legal Notices Published in a Local Newspaper of General Circulation
- ☐ Other (please explain) \_\_\_\_\_

GSWC will include a bill message on each of its customers' first bill generated after **Advice Letter No. 1981-W** goes into effect, to inform them of the sur-credit or surcharge approved in the advice letter filing. In addition, a copy of this advice letter and the bill message will be posted on the Company's website. The foregoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 19th day of November 2025, at San Dimas, California.

**Dave Schickling** Digitally signed by Dave Schickling  
Date: 2025.11.19 11:39:34 -08'00'

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David Schickling  
Vice President of Water Operations  
Golden State Water Company

## **Bill Message**

Effective January 1, 2026, your bill includes an increase in rates per Decision 25-01-036 and an increase to offset changes in purchase electricity, pump tax and purchase water supply costs. Learn more at [www.gswater.com/advice-letters-0](http://www.gswater.com/advice-letters-0)

## **GOLDEN STATE WATER COMPANY**

### **REGION 2 - SERVICE LIST**

City of Bellflower  
Water Department  
16600 Civic Center Drive  
Bellflower, CA 90706  
[lgorecki@bellflower.org](mailto:lgorecki@bellflower.org)

City of Downey  
11111 Brookshire Avenue  
Downey, CA 90241-7016  
[CityClerk@DowneyCA.org](mailto:CityClerk@DowneyCA.org)

City of Huntington Park  
Water Department  
6550 Miles Street  
Huntington Park, CA 90255

City of Lakewood  
Water Department  
P.O. Box 220  
Lakewood, CA 90714-0220

Honorable Mayor Karen Bass  
City of Los Angeles  
200 N. Spring Street, Room 303  
Los Angeles, CA 90012

City of Norwalk  
Water Department  
12700 Norwalk Blvd.  
Norwalk, CA 90650  
[tdevoy@ci.norwalk.ca.us](mailto:tdevoy@ci.norwalk.ca.us)

City of Santa Fe Springs  
Donald K. Jensen – Director of Public Works  
11736 East Telegraph Road  
Santa Fe Springs, CA 90670

City of Torrance  
Water Department  
3031 Torrance Blvd.  
Torrance, CA 90503

City of Cerritos  
Water Department  
P.O. Box 3130  
Cerritos, CA 90703  
[jarroyo@cerritos.us](mailto:jarroyo@cerritos.us)

City of Hawthorne  
4455 W. 126th Street  
Hawthorne, CA 90250

City of Inglewood  
One Manchester Blvd. – Suite 900  
P.O. Box 6500  
Inglewood, CA 90301

Long Beach Water Department  
Chris Garner, General Manager  
1800 E. Wardlow Road  
Long Beach, CA 90807-4994

LADWP  
P.O. Box 515407  
Los Angeles, CA 90051-5707

City of Paramount  
Water Department  
16420 Colorado Street  
Paramount, CA 90723

City of South Gate  
Water Department  
8650 California Street  
South Gate, CA 90280  
[ccastillo@sogate.org](mailto:ccastillo@sogate.org)

City Manager  
City of Vernon  
4305 Santa Fe Avenue  
Vernon, CA 90058

## **GOLDEN STATE WATER COMPANY**

### **REGION 2 - SERVICE LIST**

City of Whittier  
13230 Penn Street  
Whittier, CA 90602

California Water Service  
Rancho Dominguez District  
2632 West 237<sup>th</sup> Street  
Torrance, CA 90505-5272  
[hwind@calwater.com](mailto:hwind@calwater.com)

Liberty Utilities  
9750 Washburn Road  
Downey, CA 90241  
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[Tiffany.Thong@libertyutilities.com](mailto:Tiffany.Thong@libertyutilities.com)

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5953 Gifford Street  
Huntington Park, CA 90255

Maywood Mutual Water No.2  
Gustavo Villa – General Manager  
3521 E. Slauson Street  
Maywood, CA 90270  
[GustavonVilla@yahoo.com](mailto:GustavonVilla@yahoo.com)

Maywood Mutual Water No.3  
6151 Heliotrope Avenue  
Maywood, CA 90270-3418

Orchard Dale County  
Water District  
13819 East Telegraph Road  
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[ECasteneda@odwd.org](mailto:ECasteneda@odwd.org)  
[Mcikos@odwd.org](mailto:Mcikos@odwd.org)  
[Rsilvett@odwd.org](mailto:Rsilvett@odwd.org)

Park Water Company  
9750 Washburn Road  
P. O. Box 7002  
Downey, CA 90241-7002  
[PWCAdviceLetterService@parkwater.com](mailto:PWCAdviceLetterService@parkwater.com)

Pico County Water District  
P. O. Box 758  
Pico Rivera, CA 90660-0768

San Gabriel Valley Water  
11142 Garvey Avenue  
El Monte, CA 91733  
[ratesdepartment@sgvwater.com](mailto:ratesdepartment@sgvwater.com)

Robert Kelly, VP of Regulatory Affairs  
Suburban Water Systems  
1325 N. Grand Avenue, Suite 100  
Covina, CA 91724-7044

Tract 180 Mutual Water Co.  
4544 E. Florence Avenue  
Cudahy, CA 90201  
[Tract180@hotmail.com](mailto:Tract180@hotmail.com)

Water Replenishment District  
4040 Paramount Blvd.  
Lakewood, CA 90712-4127  
General Manager: [stucker@wrd.org](mailto:stucker@wrd.org)  
[pliu@wrd.org](mailto:pliu@wrd.org) – Paul Liu

Central Basin MWD  
General Manager  
6252 Telegraph Road  
Commerce, CA 90040-2512

## **GOLDEN STATE WATER COMPANY**

### **REGION 2 - SERVICE LIST**

#### **West Basin MWD**

**Uzi Daniels – Manager of Operations**

**E. J. Caldwell – Interim General Manager**

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L A County Board of Supervisors

856 Kenneth Hahn Hall of Administration

500 West Temple Street

Los Angeles, CA 90012

#### **Honorable Mayor Karen Bass**

**City of Los Angeles**

200 N. Spring Street – Room 303

Los Angeles, CA 90012

Holly Mitchell – 2<sup>nd</sup> District

**L. A. County Board of Supervisors**

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Artesia, CA 90701

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Bell, CA 90201

[Daleshire@awattorneys.com](mailto:Daleshire@awattorneys.com) –Attorney

[ABustamante@cityofbell.org](mailto:ABustamante@cityofbell.org) – City Clerk

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City of Bell Gardens

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[vsanchez@bellgardens.org](mailto:vsanchez@bellgardens.org) – Veronica Sanchez

City of Carson

701 East Carson Street

Carson, CA 90745

[cityclerk@carson.ca.us](mailto:cityclerk@carson.ca.us)

City Attorney & City Clerk

City of Cerritos

P.O. Box 3130

Cerritos, CA 90703

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City of Compton, City Clerk

205 South Willowbrook Avenue

Compton, CA 90220

## **GOLDEN STATE WATER COMPANY**

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City of Downey

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City of El Segundo

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El Segundo, CA 90245

City of Gardena

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La Mirada, CA 90638

City of Lawndale

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Lawndale, CA 90260

City Clerk

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Long Beach, CA 90802

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## **GOLDEN STATE WATER COMPANY**

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City of South Gate  
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Malibu, CA 90265  
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**\* MAP FILING ONLY**