

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY	Date Mailed to Service List: 11/20/2025
District: REGION 3	
CPUC Utility #: 133 W	Protest Deadline (20th Day): 12/10/2025
Advice Letter #: 1982-W	Review Deadline (30th Day): 12/20/2025
Tier <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> Compliance	Requested Effective Date: 1/1/2026
Authorization Standard Practice U-27	
Description: Request to increase base rates to offset the increase in supply expenses.	Rate Impact: \$4,441,722 2.18%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Zeng Zhu

Phone: (909) 394-3600 x 495

Email: Zeng.Zhu@gswater.com

Utility Contact: Nanci Tran

Phone: (909) 394-3600 ext. 422

Email: Nanci.Tran@gswater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

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[] APPROVED

[] WITHDRAWN

[] REJECTED

Signature: _____

Comments: _____

Date: _____



November 20, 2025

Advice Letter No. 1982-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits this Tier 1 advice letter requesting authority to change the following tariff sheets applicable to its Region 3 service areas:

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 9989-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 1	Revised No. 9955-W
Revised No. 9990-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 2	Revised No. 9956-W
Revised No. 9991-W	Schedule No. R3-1-NR Region 3 Customer Service Areas Non-Residential Metered Service, Page 4	Revised No. 9958-W
Revised No. 9992-W	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 1	Revised No. 9959-W
Revised No. 9993-W	Schedule No. R3-1-R Region 3 Customer Service Areas Residential Metered Service, Page 3	Revised No. 9961-W
Revised No. 9994-W	Schedule No. R3-3 Region 3 Customer Service Areas Irrigation Service- Forest Lawn, Page 1	Revised No. 9962-W
Revised No. 9995-W	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 1	Revised No. 9963-W
Revised No. 9996-W	Schedule No. R3-CM-7ML Claremont Customer Service Area Limited Metered Service, Page 3	Revised No. 9965-W

Revised No. 9997-W	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service Page 1	Revised No. 9966-W
Revised No. 9998-W	Schedule No. R3-CMH-3M Claremont Customer Service Area Measured Irrigation Service Page 2	Revised No. 9967-W
Revised No. 9999-W	Schedule No. R3-DEM-2H Region 3 Desert Customer Service Areas Morongo Valley-Haulage Flat Rate Service	Revised No. 9968-W
Revised No. 10000-W	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 1	Revised No. 9969-W
Revised No. 10001-W	Schedule No. R3-OC-3M Region 3 Placentia Customer Service Area Metered Irrigation Service, Page 3	Revised No. 9971-W
Revised No. 10002-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service Page 1	Revised No. 9972-W
Original No. 10003-W	Schedule No. R3-RCW Region 3 San Gabriel Customer Service Area Non-Residential Recycled Water Service Page 3	Revised No. 9974-W
Revised No. 10004-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 1	Revised No. 9975-W
Original No. 10005-W	Schedule No. R3-SD-3 Region 3 San Dimas Customer Service Area Measured Irrigation Service, Page 3	Revised No. 9977-W
Revised No. 10006-W	Table of Contents, Page 5	Revised No. 9978-W
Revised No. 10007-W	Table of Contents, Page 1	Revised No. 9988-W

The purpose of this advice letter is to request Commission approval of an increase in rates of \$4,441,722 or 2.18% to offset increased purchased water and pump taxes costs in GSWC's Region 3 service areas.

Background

GSWC purchases electricity for the Region 3 customer service areas from Southern California Edison (SCE), City of Anaheim and Imperial Irrigation District. SCE increased their energy

rates in June 1, 2025. This resulted in an increase in GSWC's annual purchased electricity expense of \$221,763 above the amount currently reflected in GSWC's rates.

Purchased Water and Lease Water for the Region 3 service area is obtained from various purveyors. Effective January 1, 2026 some of the purveyors will increase the purchase water rates. This will result in an increase in GSWC's annual purchased potable water expense of \$3,711,738 and \$56,020 for Leased Water.

GSWC pays a replenishment assessment pump tax to the Mojave Basin Area Water Master, Main San Gabriel Water Master and Orange County Water District. As of July 1, 2025 the pumping tax rates have been increased by some of these agencies. This resulted in an increase in GSWC's annual pump tax expense of \$391,391 above the amount currently reflected in GSWC's rates.

Revenues to cover the supply expense increases would also increase the uncollectible and franchise fees expenses by \$14,258 and \$46,551 respectively, above the amounts currently reflected in GSWC's rates.

An increase of \$4,441,722 or 2.18% to Adopted Gross Revenue is needed to offset the supply expense increase in Region 3.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective January 1, 2026.

Notice

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with Section 4.3 of General Order No. 96-B.

GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (or postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.** The addresses for submitting a response or protest is:

California Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102
E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company
Attn: Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773
E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20 day protest period, so that a late filed protest can

be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Zeng Zhu

Zeng Zhu

Senior Regulatory Analyst

cc: Wilson Tsai – Water Division
Alex Pineda - Water Division
Richard Rauschmeier - Public Advocates
Victor Chan- Public Advocates
Syreeta Gibbs – Public Advocates

Schedule No. R3-1-NR
Region 3 Customer Service Areas
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those covered under residential Schedule No. R3-1-R, Residential Metered Service.

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft.	\$4.921	(I)
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Service Charges:

Per Meter
Per Month

For 5/8 x 3/4-inch meter	\$62.44	(I)
For 3/4-inch meter	\$93.66	
For 1-inch meter	\$156.10	
For 1-1/2 inch meter	\$312.20	
For 2-inch meter	\$499.52	
For 3-inch meter	\$936.60	
For 4-inch meter	\$1,561.00	
For 6-inch meter	\$3,122.00	
For 8-inch meter	\$4,995.20	
For 10-inch meter	\$7,180.60	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-1-NR
Region 3 Customer Service Areas
Non-Residential Metered Service

Service Charges:	Per Meter Per Month
Fire Sprinkler 3-inch to 5/8-inch	\$175.46
Fire Sprinkler 3-inch to 3/4-inch	\$206.05
Fire Sprinkler 3-inch to 1-1/2-inch	\$412.73
Fire Sprinkler 3-inch to 2-inch	\$595.05
Fire Sprinkler 4-inch to 3/4-inch	\$239.77
Fire Sprinkler 4-inch to 1-inch	\$304.71
Fire Sprinkler 4-inch to 1-1/2-inch	\$446.45
Fire Sprinkler 4-inch to 2-inch	\$629.40
Fire Sprinkler 4-inch to 3-inch	\$970.32
Fire Sprinkler 6-inch to 5/8-inch	\$289.72
Fire Sprinkler 6-inch to 1-inch	\$381.51
Fire Sprinkler 6-inch to 1-1/2-inch	\$526.37
Fire Sprinkler 6-inch to 2-inch	\$709.32
Fire Sprinkler 6-inch to 3-inch	\$1,050.24
Fire Sprinkler 6-inch to 4-inch	\$1,640.92
Fire Sprinkler 8-inch to 5/8-inch	\$332.81
Fire Sprinkler 8-inch to 2-inch	\$752.40
Fire Sprinkler 8-inch to 3-inch	\$1,093.95
Fire Sprinkler 8-inch to 4-inch	\$1,684.63
Fire Sprinkler 8-inch to 6-inch	\$3,165.71
Fire Sprinkler 10-inch to 6-inch	\$3,365.52

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The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-1-NR
Region 3 Customer Service Areas
Non-Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Polyfluoroalkyl Substances Memorandum Account.
11. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
12. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
13. As authorized by the California Public Utilities Commission, an amount of \$0.001 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the CEMA-Extreme Heat Event Memorandum Account.
14. As authorized by the California Public Utilities Commission in an amount of \$0.085 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
15. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.32271/Ccf, an increase in purchased power of \$0.00691/kwh, an increase in pump tax costs of \$0.02946/Ccf, and an increase in lease water costs of \$0.12604/Ccf relative to costs adopted by Decision No. 25-01-036, and an associated revenue increase of 2.18 %, are being tracked in a reserve account.

(N)
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(N)

(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-1-R
Region 3 Customer Service Areas
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Barstow and vicinity, San Bernardino County, the City of Claremont, portions of Montclair, Pomona, Upland, within the area north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Orange County; San Dimas, Charter Oak and vicinity, Los Angeles County; and portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County; Morongo Valley and vicinity, San Bernardino County and Wrightwood and vicinity, San Bernardino and Los Angeles Counties.

RATES

Quantity Rates:

Tier 1 - First 12 Ccf, per 100 cu. ft.	\$4.921	(I)
Tier 2 - Next 32 Ccf, per 100 cu. ft.	\$5.659	(I)
Tier 3 - Over 44 Ccf, per 100 cu. ft.	\$6.508	(I)

Service Charges:

Per Meter
Per Month

For 5/8 x 3/4-inch meter	\$36.76	(I)
For 3/4-inch meter	\$55.14	
For 1-inch meter	\$91.91	
For 1-1/2 inch meter	\$183.81	
For 2-inch meter	\$294.10	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$38.60	
Fire Sprinkler 1-inch to 3/4-inch	\$55.69	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$64.70	
Fire Sprinkler 2-inch to 3/4-inch	\$68.38	
Fire Sprinkler 1 1/2-inch to 1-inch	\$101.10	
Fire Sprinkler 2-inch to 1-inch	\$104.04	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

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(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-1-R
Region 3 Customer Service Areas
Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
11. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
12. As authorized by the California Public Utilities Commission in an amount of \$0.085 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
13. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.32271/Ccf, an increase in purchased power of \$0.00691/kwh, an increase in pump tax costs of \$0.02946/Ccf, and an increase in lease water costs of \$0.12604/Ccf relative to costs adopted by Decision No. 25-01-036, and an associated revenue increase of 2.18 %, are being tracked in a reserve account.

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(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-3
Irrigation Water Service To Forest Lawn
Memorial Park - Covina Hills

APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County.

TERRITORY

In the vicinity of San Dimas, Los Angeles County.

RATES

Potable Water Quantity Fee (See Special Condition No. 6 for applicability):

Quantity Rates:

For all water delivered, per 100 cu. ft. \$2.778 (I)

Water Service Fee:

Per Month

For service to Forest Lawn

Memorial-Park - Covina Hills..... \$5,095.10 (I)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The charges included in the above rates will be such that no cost or subsidy will be borne by the existing or future other customers in the Region 3 service area.
3. Subject to the Recycled and Potable Water Service Agreement dated May 3, 2006 and signed May 15, 2006 between the utility and Forest Lawn and attached to Advice Letter No. 1217-W.
4. Water Service Fee: Following the Effective Date of Advice Letter 1217-W, Forest Lawn shall pay a monthly fee to GSWC as payment towards the Fixed Costs ("Water Service Fee"), which shall be determined as follows:

Water Service Fee. The Agreement attached to Advice Letter No. 1217-W contains as Exhibit A, a schedule of Fixed Costs supporting the rates specified in GSWC's Tariff Schedule R3-1 as of January 1, 2006. If the Effective Date occurs while Fixed Costs remain the same, Forest Lawn will pay an initial monthly Water Service Fee of two thousand, four, hundred forty-six dollars (\$2,446) for GSWC's maintaining a potable water connection for use by the Cemetery for irrigation purposes, which the Parties agree is an accurate determination of Forest Lawn's proportional share of said Fixed Costs.

Periodic Adjustments. The amount of the Water Service Fee shall be adjusted, as necessary, concurrently with the effective date of each future change in GSWC's CPUC-approved tariff Schedule No. R3-1 or successor tariff to reflect the Cemetery's then proportional share of Fixed Costs. The methodology for said adjustments shall be the same as that set forth in Exhibit A to the Agreement attached to Advice Letter No. 1217-W.

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(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-CM-7ML
Claremont Customer Service Area
Limited Metered Service

APPLICABILITY

Applicable to all metered water service to the City of Claremont.

TERRITORY

The City of Claremont, Los Angeles County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft.	\$2.461	(I)
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Service Charges:

**Per Meter
Per Month**

For 5/8 x 3/4-inch meter	\$62.44	(I)
For 3/4-inch meter	\$93.66	
For 1-inch meter	\$156.10	
For 1-1/2 inch meter	\$312.20	
For 2-inch meter	\$499.52	
For 3-inch meter	\$936.60	
For 4-inch meter	\$1,561.00	
For 6-inch meter	\$3,122.00	
For 8-inch meter	\$4,995.20	
For 10-inch meter	\$7,180.60	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

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(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-CM-7ML
Claremont Customer Service Area
Limited Metered Service

SPECIAL CONDITIONS

9. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Polyfluoroalkyl Substances Memorandum Account.
10. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
11. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
12. As authorized by the California Public Utilities Commission in an amount of \$0.085 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
13. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.32271/Ccf, an increase in purchased power of \$0.00691/kwh, an increase in pump tax costs of \$0.02946/Ccf, and an increase in lease water costs of \$0.12604/Ccf relative to costs adopted by Decision No. 25-01-036, and an associated revenue increase of 2.18 %, are being tracked in a reserve account.

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(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

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R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-CMH-3M
Claremont Customer Service Area
Measured Irrigation Service

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft. \$ 0.813 (I)

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. This service is limited to existing irrigation customers of record who irrigate all or a reasonable part of their acreage each and every year.
3. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
4. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purpose.
5. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
6. As authorized by the California Public Utilities Commission, a surcharge of \$0.147 per Ccf will be applied to all metered customer's bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.
7. As authorized by the California Public Utilities Commission, an amount of \$0.045 per Ccf based on an 18-month amortization period, is to be added to the Quantity Rate, beginning on May 1, 2025 as indicated in Advice Letter 1958-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM/MCBA Balancing Account.

(Continued)

(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-CMH-3M
Claremont Customer Service Area
Measured Irrigation Service

SPECIAL CONDITIONS

8. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.264 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on October 10, 2023. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
9. As authorized by the California Public Utilities Commission, an amount of \$0.031 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Basin Pumping Rights Litigation Memorandum Account.
10. As authorized by the California Public Utilities Commission, an amount of \$0.023 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the CEMA - COVID 19.
11. As authorized by the California Public Utilities Commission, an amount of \$0.018 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Public Safety Power Shut-Off Memorandum Account.
12. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Polyfluoroalkyl Substances Memorandum Account.
13. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
14. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
15. As authorized by the California Public Utilities Commission in an amount of \$0.085 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
16. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.32271/Ccf, an increase in purchased power of \$0.00691/kwh, an increase in pump tax costs of \$0.02946/Ccf, and an increase in lease water costs of \$0.12604/Ccf relative to costs adopted by Decision No. 25-01-036, and an associated revenue increase of 2.18 %, are being tracked in a reserve account.

(N)
|
(N)

(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-DEM-2H
Region 3 - Morongo Valley Customer Service Area
Haulage Flat Rate Service

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

RATES

Per Month

For water delivered for domestic use only
and when hauled by the customer

\$72.84

(I)

SPECIAL CONDITIONS

1. Each customer desiring to obtain water under this schedule must make an application for service to the utility.
2. Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

Southwest corner of Sinilis Avenue and Juniper Avenue

3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

(To be inserted by utility)

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R. J. Sprowls
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Date Filed
Effective
Resolution No.

Schedule No. R3-OC-3M
Region 3 - Placentia Customer Service Area
Metered Irrigation Service

APPLICABILITY

Limited to metered irrigation service provided to Willis L. Miller Trust only.

TERRITORY

Located at 11091 Coronel Rd., Santa Ana in Orange County.

RATES

Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.807	(I)
Service Charges:		
	Per Meter Per Year	
For 2-inch meter	\$567.44	(I)
For 3-inch meter	\$646.17	
For 4-inch meter	\$1,522.16	
For 6-inch meter	\$2,059.10	
For 8-inch meter	\$3,430.88	
		(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

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R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-OC-3M
Placentia Customer Service Area
Metered Irrigation Service

SPECIAL CONDITIONS

11. As authorized by the California Public Utilities Commission, an amount of \$0.023 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the CEMA-COVID 19.
12. As authorized by the California Public Utilities Commission, an amount of \$0.018 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Public Safety Power Shut-Off Memorandum Account.
13. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Polyfluoroalkyl Substances Memorandum Account.
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16. As authorized by the California Public Utilities Commission in an amount of \$0.085 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
17. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.32271/Ccf, an increase in purchased power of \$0.00691/kwh, an increase in pump tax costs of \$0.02946/Ccf, and an increase in lease water costs of \$0.12604/Ccf relative to costs adopted by Decision No. 25-01-036, and an associated revenue increase of 2.18 %, are being tracked in a reserve account.

(N)
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(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

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R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-RCW
Region 3 - San Gabriel Customer Service Area
Recycled Water Service

APPLICABILITY

Applicable to all metered recycled water service for irrigation and/or industrial use, except those covered under Schedule No. R3-1-R and R3-1-NR.

TERRITORY

San Gabriel and vicinity, Los Angeles County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft.	\$4.183	(I)
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Service Charges:

	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$62.44	(I)
For 3/4-inch meter	\$93.66	
For 1-inch meter	\$156.10	
For 1-1/2 inch meter	\$312.20	
For 2-inch meter	\$499.52	
For 3-inch meter	\$936.60	
For 4-inch meter	\$1,561.00	
For 6-inch meter	\$3,122.00	
For 8-inch meter	\$4,995.20	
For 10-inch meter	\$7,180.60	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)

Advice Letter No. 1982-W
Decision No.

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R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed
Effective
Resolution No.

Schedule No. R3-RCW
San Gabriel Customer Service Area
Recycled Water Service

SPECIAL CONDITIONS

9. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
10. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
11. As authorized by the California Public Utilities Commission in an amount of \$0.085 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
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(N)
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R. J. Sprowls
President

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Schedule No. R3-SD-3
Region 3 - San Dimas Customer Service Area
Measured Irrigation Service

APPLICABILITY

Applicable to all measured irrigation service.

TERRITORY

San Dimas, Charter Oak and vicinity, Los Angeles County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft. \$2.158 (I)

SPECIAL CONDITIONS

1. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
2. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
3. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
4. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
5. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
6. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
7. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.

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(To be inserted by utility)

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President

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Date Filed
Effective
Resolution No.

Schedule No. R3-SD-3
San Dimas Customer Service Area
Measured Irrigation

SPECIAL CONDITIONS

16. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
17. As authorized by the California Public Utilities Commission in an amount of \$0.085 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
18. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.32271/Ccf, an increase in purchased power of \$0.00691/kwh, an increase in pump tax costs of \$0.02946/Ccf, and an increase in lease water costs of \$0.12604/Ccf relative to costs adopted by Decision No. 25-01-036, and an associated revenue increase of 2.18 %, are being tracked in a reserve account.

(N)
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(To be inserted by P.U.C.)

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Haulage Flat Rate Service - Morongo	R3-DEM-2H	9999-W	(C)
Placentia Customer Service Area			
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Recycled Water Service	R3-RCW	10002-W, 9973-W, 10003-W	(C)
San Dimas Customer Service Area			
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(To be inserted by utility)

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Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

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(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1982-W	<i>R. J. Sprowls</i>	Date Filed
Decision No.	<i>President</i>	Effective
		Resolution No.

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Region 3 - (RMA)
Revised

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
Supply Volume				D.25-01-036	AL1982-W	AL1982-W
Wells Production (CCF)				13,653,458	13,673,125	13,692,794
Purchased Water (CCF)				11,357,946	11,405,061	11,452,174
Purchased Reclaim/Recycle (CCF)				96,840	96,840	96,840
Total Supply (CCF)				25,108,245	25,175,026	25,241,808
Supply Expenses						
Energy Cost - Electric						
Electric kwh				31,985,774	32,078,401	32,171,033
Total Energy Cost				\$7,043,899	\$7,280,552	\$7,295,613
\$/kwh				\$0.2202	\$0.2270	\$0.2268
Total Energy Cost - Gas				13,591	13,852	14,085
Total Energy Cost				\$7,057,491	\$7,294,405	\$7,309,698
<i>OC-Orange County MWD</i>						
Purchased Supply Volume (in CCf)				3,466,168	3,489,626	3,513,082
Quantity Cost \$	\$1395.0 per AF	\$1528.0 per AF		\$11,100,333	\$12,240,928	\$12,323,209
Readiness to Serve	\$850,583.04	\$1,035,439.56		\$850,583	\$1,035,440	\$1,035,440
Capacity Charge	\$154,608.00	\$185,040.00		\$154,608	\$185,040	\$185,040
Retail Service Charge (annually)	\$635,518.50	\$657,061.50		\$635,519	\$657,062	\$657,062
Annual Choice Programs Charge	\$7,233.00	\$10,349.00		\$7,233	\$10,349	\$10,349
Total Cost				\$12,748,275	\$14,128,819	\$14,211,099
\$/CCF				\$3.678	\$4.049	\$4.045
<i>OC-City of Seal Beach</i>						
Purchased Supply Volume (in CCf)				13,165	13,165	13,165
Quantity Cost \$	\$3384.61 per AF	\$3384.61 per AF		\$102,289	\$102,289	\$102,289
Sewer Service Charges	\$0.00	\$0.00		\$0	\$0	\$0
Monthly Charges	\$19,365.36	\$19,365.36		\$19,365	\$19,365	\$19,365
Total Cost				\$121,655	\$121,655	\$121,655
\$/CCF				\$9.241	\$9.241	\$9.241
<i>City of Cerritos-Recycled</i>						
Purchased Supply Volume (in CCf)				90,455	90,455	90,455
Quantity Cost \$	\$553.21 per AF	\$553.21 per AF		\$114,878	\$114,878	\$114,878
Total Cost				\$114,878	\$114,878	\$114,878
\$/CCF				\$1.270	\$1.270	\$1.270
<i>OC-East Orange County WD</i>						
Purchased Supply Volume (in CCf)				769,121	769,121	769,121
Quantity Cost \$	\$1395 per AF	\$1528 per AF		\$2,463,093	\$2,697,926	\$2,697,926
Monthly Capacity Fee	\$48,018.48	\$49,094.76		\$48,018	\$49,095	\$49,095
Retail Service Charge	\$38,954.75	\$40,290.50		\$38,955	\$40,291	\$40,291
Choice Program Charge	\$0.00	\$0.00		\$0	\$0	\$0
WZ Reserve Fund Charge	\$51,295.80	\$59,164.32		\$51,296	\$59,164	\$59,164
WZ Readiness to serve charge	\$28,510.68	\$32,734.44		\$28,511	\$32,734	\$32,734
Monthly Readiness Serve Charge	\$86,789.16	\$131,076.36		\$86,789	\$131,076	\$131,076
Monthly 12-mo Avg Shortfall	\$118,763.19	\$63,308.86		\$118,763	\$63,309	\$63,309
Total Cost				\$2,835,426	\$3,073,595	\$3,073,595
\$/CCF				\$3.687	\$3.996	\$3.996

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Region 3 - (RMA)
Revised

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
<i>CM-Three Valleys MWD</i>						
Purchased Supply Volume (in CCf)				2,381,488	2,390,922	2,400,356
Quantity Cost \$	\$1411 per AF	\$1560 per AF		\$7,714,140	\$8,562,532	\$8,596,315
TVMWD Connected Capacity (Monthly)	\$12,934.35	\$16,180.32		\$12,934	\$16,180	\$16,180
TVMWD Equivalent Small Meter (Monthly)	\$38,243.46	\$47,922.48		\$38,243	\$47,922	\$47,922
TVMWD Imported Water Use Charge (Monthly)	\$24,221.56	\$29,750.16		\$24,222	\$29,750	\$29,750
MWD Capacity Charge (Monthly)	\$201,555.12	\$189,876.00		\$201,555	\$189,876	\$189,876
Total Cost				\$7,991,094	\$8,846,261	\$8,880,044
\$/CCF				\$3.356	\$3.700	\$3.699
<i>CM-West End Water Co.</i>						
Purchased Supply Volume (in CCf)				72,666	72,666	72,666
Quantity Cost \$	\$96.53 per AF	\$96.53 per AF		\$16,103	\$16,103	\$16,103
Stock Assessment	\$43,400.00	\$43,400.00		\$43,400	\$43,400	\$43,400
Total Cost				\$59,503	\$59,503	\$59,503
\$/CCF				\$0.819	\$0.819	\$0.819
<i>CM-College Well 1 (Wilcox)</i>						
Purchased Supply Volume (in CCf)				43,987	43,987	43,987
Total Cost				\$38,000	\$38,000	\$38,000
\$/CCF				\$0.864	\$0.864	\$0.864
<i>CM-College Well 2 (Athearn)</i>						
Purchased Supply Volume (in CCf)				113,536	113,536	113,536
Total Cost				\$6,777	\$39,295	\$39,295
\$/CCF				\$0.060	\$0.346	\$0.346
<i>CM-City of Upland</i>						
Purchased Supply Volume (in CCf)				1,523	1,523	1,523
Quantity Cost \$	\$1542.02 per AF	\$1542.02 per AF		\$5,390	\$5,390	\$5,390
Total Cost				\$5,390	\$5,390	\$5,390
\$/CCF				\$3.540	\$3.540	\$3.540
<i>SD-Three Valleys MWD</i>						
Purchased Supply Volume (in CCf)				2,651,113	2,662,348	2,673,582
Quantity Cost \$	\$1411 per AF	\$1560 per AF		\$8,587,513	\$9,534,580	\$9,574,812
TVMWD Connected Capacity (Monthly)	\$30,180.16	\$37,753.92		\$30,180	\$37,754	\$37,754
TVMWD Equivalent Small Meter (Monthly)	\$45,125.10	\$56,701.68		\$45,125	\$56,702	\$56,702
TVMWD Imported Water Use Charge (Monthly)	\$47,648.34	\$59,817.72		\$47,648	\$59,818	\$59,818
MWD Capacity Charge (Monthly)	\$165,884.88	\$144,768.00		\$165,885	\$144,768	\$144,768
Total Cost				\$8,876,352	\$9,833,622	\$9,873,853
\$/CCF				\$3.348	\$3.694	\$3.693
<i>SD-Three Valleys MWD -Miramar Pipeline</i>						
Purchased Supply Volume (in CCf)				810,083	810,083	810,083
Quantity Cost \$	\$1411 per AF	\$1560 per AF		\$2,624,030	\$2,901,124	\$2,901,124
Total Cost				\$2,624,030	\$2,901,124	\$2,901,124
\$/CCF				\$3.239	\$3.581	\$3.581

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Region 3 - (RMA)
Revised

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
<i>SD-Covina Irrigation</i>						
Purchased Supply Volume (in CCf)				207,129	207,129	207,129
Quantity Cost \$ - Tier 1	\$497.00 per AF	\$497.00 per AF	66 AF	\$32,802	\$32,802	\$32,802
Quantity Cost \$ - Tier 2	\$1566.00 per AF	\$1648.00 per AF	410 AF	\$641,282	\$674,861	\$674,861
Monthly Charges	\$145,092.00	\$176,757.60		\$145,092	\$176,758	\$176,758
Total Cost				\$819,176	\$884,421	\$884,421
\$/CCF				\$3.955	\$4.270	\$4.270
<i>SD-Walnut Valley Water District</i>						
Purchased Supply Volume (in CCf)				87,859	87,859	87,859
Quantity Cost \$	\$1420.00 per AF	\$1546.38 per AF		\$286,408	\$311,898	\$311,898
Monthly Charges	\$20,460.00	\$27,420.00		\$20,460	\$27,420	\$27,420
Total Cost				\$306,868	\$339,318	\$339,318
\$/CCF				\$3.493	\$3.862	\$3.862
<i>SG-USGVMWD</i>						
Purchased Supply Volume (in CCf)				42,691	42,691	42,691
Quantity Cost \$	\$1359 per AF	\$1498 per AF		\$133,189	\$146,812	\$146,812
Capacity Charge	\$0.00	\$0.00		\$0	\$0	\$0
Service Charge	\$1,120.00	\$1,299.96		\$1,120	\$1,300	\$1,300
Total Cost				\$134,309	\$148,112	\$148,112
\$/CCF				\$3.146	\$3.469	\$3.469
<i>MWD Flow Violations</i>						
Flow Violations						
Total Cost				\$20,918	\$20,918	\$20,918
<i>Malone Well Agreement</i>						
Total Cost	\$43,721.64	\$43,721.64		\$43,722	\$43,722	\$43,722
<i>Fair Oaks Well Lease</i>						
Total Cost	\$31,566.71	\$31,566.71		\$31,567	\$31,567	\$31,567
<i>SG-Recycled Water</i>						
Purchased Supply Volume (in CCf)				6,385	6,385	6,385
Quantity Cost \$	\$884.80 per AF	\$949.60 per AF		\$12,970	\$13,920	\$13,920
Total Cost				\$12,970	\$13,920	\$13,920
\$/CCF				\$2.031	\$2.180	\$2.180
<i>CN- Imperial Irrigation District</i>						
Purchased Supply Volume (in CCf)				697,418	700,405	703,394
Quantity Cost \$	\$20.00 per AF	\$20.00 per AF		\$32,021	\$32,158	\$32,295
Total Cost				\$32,021	\$32,158	\$32,295
\$/CCF				\$0.046	\$0.046	\$0.046
<i>DE- Apple Valley Powhattan/AVRW</i>						
Purchased Supply Volume (in CCf)				-	-	-
Quantity Cost \$	\$0 per AF	\$0 per AF		\$0	\$0	\$0
Connection Charge	\$40,786.20	\$41,389.20		\$40,786	\$41,389	\$41,389
PUC Charge	\$0.00	\$0.00		\$0	\$0	\$0
Total Cost				\$40,786	\$41,389	\$41,389
\$/CCF				\$0.000	\$0.000	\$0.000
Total Purchased Water CCF				11,454,787	11,501,901	11,549,014
Total Purchased Water \$				\$36,863,715	\$40,717,665	\$40,874,098
\$/CCF				\$3.218	\$3.540	\$3.539

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Region 3 - (RMA)
Revised

\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
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Pump Tax Cost

Orange County Water District - Orange County

Pumped Supply Volume (in CCf)			5,893,271	5,893,271	5,893,271
Total Cost	\$688.00 per AF	\$711.00 per AF	\$9,308,013	\$9,619,182	\$9,619,182
\$/CCF			\$1.579	\$1.632	\$1.632

Six Basin - Claremont CSA

Pumped Supply Volume (in CCf)			982,499	982,499	982,499
Fixed Costs	\$187,740.00	\$201,150.00	\$187,740	\$201,150	\$201,150
Production Cost	\$28.00 per AF	\$30.00 per AF	\$0	\$0	\$0
Total Cost			\$187,740	\$201,150	\$201,150
\$/CCF			\$0.191	\$0.205	\$0.205

Chino Basin - Claremont CSA

Pumped Supply Volume (in CCf)			274,771	274,771	274,771
Fixed Costs	\$11,139.97	\$11,139.97	\$11,140	\$11,140	\$11,140
Production Cost	\$97.47 per AF	\$117.05 per AF	\$61,483	\$73,834	\$73,834
Total Cost			\$72,623	\$84,974	\$84,974
\$/CCF			\$0.264	\$0.309	\$0.309

Main San Gabriel Basin (Wells&Surface) - San Dimas CSA

Pumped Supply Volume (in CCf)			722,678	722,678	722,678
Fixed Costs	\$41,262.36	\$41,262.36	\$41,262	\$41,262	\$41,262
Production Cost	\$202.30 per AF	\$202.30 per AF	\$335,624	\$335,624	\$335,624
Total Cost			\$376,886	\$376,886	\$376,886
\$/CCF			\$0.522	\$0.522	\$0.522

Main San Gabriel Basin (Wells) - San Gabriel CSA

Pumped Supply Volume (in CCf)			2,346,505	2,356,008	2,365,509
Fixed Costs	\$69,276.00	\$69,276.00	\$69,276	\$69,276	\$69,276
Production Cost	\$202.30 per AF	\$202.30 per AF	\$1,089,757	\$1,094,170	\$1,098,582
Over Pumping Volume (in CCF)			310,650	320,153	329,654
Over Pumping Cost	\$1115.00 per AF	\$1187.00 per AF	\$795,167	\$872,408	\$898,300
Total Cost			\$1,954,200	\$2,035,854	\$2,066,158
\$/CCF			\$0.833	\$0.864	\$0.873

Mojave Basin Area Watermaster (Barstow Sys)

Pumped Supply Volume (in CCf)			2,579,114	2,583,072	2,587,031
Total Cost	\$6.86 per AF	\$7.08 per AF	\$40,617	\$41,984	\$42,048
\$/CCF			\$0.016	\$0.016	\$0.016

Alto Basin - Desert CSA (Apple Valley sys)

Pumped Supply Volume (in CCf)			410,588	414,097	417,608
Total Cost	\$6.86 per AF	\$7.08 per AF	\$6,466	\$6,731	\$6,788
\$/CCF			\$0.016	\$0.016	\$0.016

Este Basin - Desert CSA (Apple Valley sys)

Pumped Supply Volume (in CCf)			59,105	59,610	60,116
Total Cost	\$6.86 per AF	\$7.08 per AF	\$931	\$969	\$977
\$/CCF			\$0.016	\$0.016	\$0.016

Total Pump Tax Cost

Total Water Subject to Pump Tax (in CCf)			13,268,530	13,286,006	13,303,482
Total Cost			\$11,947,475	\$12,367,729	\$12,398,163
\$/CCF			\$0.900	\$0.931	\$0.932

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Region 3 - (RMA)
Revised

\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
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Leased Water Rights Cost

City of Claremont

Leased Volume (in CCf)

Total Cost	\$812.70 per AF	\$914.40 per AF	156,973	156,973	156,973
\$/CCF			\$292,865	\$329,513	\$329,513
			\$1.866	\$2.099	\$2.099

Chino Basin - Claremont CSA

Leased Volume (in CCf)

Total Cost	\$690.25 per AF	\$726.25 per AF	47,930	47,930	47,930
\$/CCF			\$75,949	\$79,911	\$79,911
			\$1.585	\$1.667	\$1.667

Valerie Maggiore

Leased Volume (in CCf)

Total Cost	\$905.40 per AF	\$913.50 per AF	48,214	48,214	48,214
\$/CCF			\$100,214	\$101,111	\$101,111
			\$2.079	\$2.097	\$2.097

ASWC- Alto Basin

Leased Volume (in CCf)

Total Cost	\$488.00 per AF	\$521.04 per AF	187,839	191,349	194,860
\$/CCF			\$210,435	\$228,881	\$233,080
			\$1.120	\$1.196	\$1.196

Total Leased Water

Total Leased Water (in CCf)

Total Leased Cost			440,956	444,466	447,977
\$/CCF			\$679,463	\$739,415	\$743,614
			\$1.541	\$1.664	\$1.660

Chemical Cost

\$1,163,205	\$1,188,656	\$1,211,796
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Total Supply Expenses (Excl Chemicals)

\$56,548,144	\$61,119,214	\$61,325,573
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VERIFICATION

I am Vice President of Water Operations and an officer of Golden State Water Company ("GSWC"), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1982-W**. GSWC intends to provide customer notification of **Advice Letter No. 1982-W** to affected customers by: (check all that apply)

- ☐ Bill Insert
- ☒ Bill Message
- ☐ Individual Notice by Mail
- ☐ Electronic Mail
- ☐ Legal Notices Published in a Local Newspaper of General Circulation
- ☐ Other (please explain) _____

GSWC will include a bill message on each of its customers' first bill generated after **Advice Letter No. 1982-W** goes into effect, to inform them of the sur-credit or surcharge approved in the advice letter filing. In addition, a copy of this advice letter and the bill message will be posted on the Company's website. The foregoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 19th day of November 2025, at San Dimas, California.

Dave Schickling Digitally signed by Dave Schickling
Date: 2025.11.19 11:38:47 -08'00'

David Schickling
Vice President of Water Operations
Golden State Water Company

Bill Message

Effective January 1, 2026, your bill includes an increase in rates per Decision 25-01-036 and an increase to offset changes in purchase electricity, pump tax and purchase water supply costs. Learn more at www.gswater.com/advice-letters-0

GOLDEN STATE WATER COMPANY

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Town of Apple Valley
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Apple Valley, CA 92307

California Department of Corrections
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Calipatria, CA 92233

Calif. Dept. Forestry Headquarters
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San Bernardino, CA 92405

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California American Water
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Calif. Dept. of Forestry
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johnhawk@co.imperial.ca.us

Juniper Riviera CWD
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GOLDEN STATE WATER COMPANY

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San Gabriel County Water Co.
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sheepcreek@verizon.net

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Walnut, CA 91789

Mariana Ranchos County Water District
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MarianaCWD@mrcwd.org

Navajo Mutual Water Company
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Gmmnwc@gmail.com

Rancheritos Water Co.
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ratesdepartment@sgvwater.com

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Villa Park, CA 92667

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Victorville, CA 92392

Water Issues Committee
Wrightwood Property Owners Assoc.
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Wrightwood, CA 92397

GOLDEN STATE WATER COMPANY

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City of Alhambra Utilities Dept.
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TSalcido@Brawley-ca.gov

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Fullerton Water Department
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Fullerton, CA 92631
garh@ci.fullerton.ca.us

City of Garden Grove
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Glendora, CA 91740

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Imperial, CA 92251

GOLDEN STATE WATER COMPANY

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GOLDEN STATE WATER COMPANY

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GOLDEN STATE WATER COMPANY

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GOLDEN STATE WATER COMPANY

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Chamber President
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