

CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY
District: SIMI VALLEY
CPUC Utility #: 133 W
Advice Letter #: 1984-W
Tier 1 2 3 Compliance
Authorization Standard Practice U-27
Description: Request to increase base rates to offset the increase in supply expenses.

Date Mailed to Service List: 11/20/2025
Protest Deadline (20th Day): 12/10/2025
Review Deadline (30th Day): 12/20/2025
Requested Effective Date: 1/1/2026
Rate Impact: \$812,763
4.09%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Zeng Zhu
Phone: (909) 394-3600 x 495
Email: Zeng.Zhu@gswater.com

Utility Contact: Nanci Tran
Phone: (909) 394-3600 ext. 422
Email: Nanci.Tran@gswater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____

APPROVED WITHDRAWN REJECTED

Signature: _____ **Comments:** _____
Date: _____



November 20, 2025

Advice Letter No. 1984-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits this Tier 1 advice letter requesting authority to change the following tariff sheets applicable to its Simi Valley Customer Service Area (CSA):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 10016-W	Schedule No. SI-1-NR Simi Valley Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9935-W
Revised No. 10017-W	Schedule No. SI-1-NR Simi Valley Customer Service Area Non-Residential Metered Service, Page 3	Revised No. 9937-W
Revised No. 10018-W	Schedule No. SI-1-R Simi Valley Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9938-W
Revised No. 10020-W	Schedule No. SI-1-R Simi Valley Customer Service Area Non-Residential Metered Service, Page 3	Revised No. 9940-W
Revised No. 10021-W	Table of Contents, Page 5	Revised No. 10014-W
Revised No. 10022-W	Table of Contents, Page 1	Revised No. 10015-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Simi Valley CSA by \$812,763 or 4.09% to offset purveyor rate changes purchased water costs.

Background

Electricity for the Simi Valley CSA is purchased from Southern California Edison (SCE). SCE energy rates changed effective June 1, 2025. This resulted in a decrease in GSWC's annual purchased electricity expense of \$13,119 from the amount currently reflected in GSWC's rates.

Purchased water in the Simi Valley Service Area is obtained from the Calleguas Municipal Water District (CMWD). Effective January 1, 2026 CMWD will increase their water rates, resulting in an increase of \$814,379.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fees expenses by \$2,920 and \$8,583, respectively, above the amounts currently reflected in GSWC's rates.

As shown in the workpapers, an increase of \$812,763 or 4.09% to Adopted Gross Revenue is needed to offset the net supply costs increase in Simi Valley.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective January 1, 2026.

Notice

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with Section 4.3 of General Order No. 96-B.

GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or

5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line**. The addresses for submitting a response or protest is:

California Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102
E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company
Attn: Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773
E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Zeng Zhu

Zeng Zhu

Senior Regulatory Analyst

cc: Wilson Tsai - Water Division
Alex Pineda - Water Division
Richard Rauschmeier - Public Advocates
Victor Chan- Public Advocates
Syreeta Gibbs - Public Advocates

Schedule No. SI-1-NR
Simi Valley District
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those covered under SI-1-R, residential metered service.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

Quantity Rates:

For all water delivered, per cu. ft.	\$4.578	(I)
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Service Charges:	<u>Per Meter</u>	
	<u>Per Month</u>	

For 5/8 x 3/4-inch meter	\$43.74	(I)
For 3/4-inch meter	\$65.61	
For 1-inch meter	\$109.35	
For 1-1/2 inch meter	\$218.70	
For 2-inch meter	\$349.92	
For 3-inch meter	\$656.10	
For 4-inch meter	\$1,093.50	
For 6-inch meter	\$2,187.00	
For 8-inch meter	\$3,499.20	
For 10-inch meter	\$5,030.10	
Fire Sprinkler 4-inch to 3-inch	\$684.09	
Fire Sprinkler 6-inch to 1-1/2-inch	\$397.16	
Fire Sprinkler 6-inch to 2-inch	\$524.44	
Fire Sprinkler 6-inch to 3-inch	\$751.02	
Fire Sprinkler 8-inch to 2-inch	\$559.87	
Fire Sprinkler 8-inch to 3-inch	\$786.88	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is to be added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1984-W
 Decision No. _____

Issued By
R. J. Sprows
President

(To be inserted by P.U.C.)

Date Filed _____
 Effective _____
 Resolution No. _____

Schedule No. SI-1-NR
Simi Valley District
Non-Residential Metered Service

SPECIAL CONDITIONS

9. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Polyfluoroalkyl Substances Memorandum Account.
10. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
11. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
12. As authorized by the California Public Utilities Commission, an amount of \$0.069 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
13. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.40259/ccf and an decrease in purchased power of \$0.00786/kwh, relative to the purchased water and purchased electricity costs adopted by Decision No. 25-01-036, and an associated revenue increase of 4.09%, are being tracked in a reserve account.

(N)
|
(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1984-W
Decision No. _____

Issued By
R. J. Sprows
President

(To be inserted by P.U.C.)

Date Filed _____
Effective _____
Resolution No. _____

Schedule No. SI-1-R
Simi Valley District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

Quantity Rates:

Tier 1 - First 10 Ccf, per 100 cu. ft.	\$4.578	(I)
Tier 2 - Next 12 Ccf, per 100 cu. ft.	\$5.264	(I)
Tier 3 - Over 22 Ccf, per 100 cu. ft.	\$6.054	(I)

Service Charges:	Per Meter Per Month	
For 5/8 x 3/4-inch meter	\$40.09	(I)
For 3/4-inch meter	\$60.14	
For 1-inch meter	\$100.23	
For 1-1/2 inch meter	\$200.45	
For 2-inch meter	\$320.72	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$41.69	
Fire Sprinkler 1-inch to 3/4-inch	\$60.94	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$68.55	
Fire Sprinkler 1 1/2-inch to 1-inch	\$107.44	
Fire Sprinkler 2-inch to 3/4-inch	\$71.76	
Fire Sprinkler 2-inch to 1-inch	\$110.25	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is to be added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility) Advice Letter No. <u>1984-W</u> Decision No. _____	Issued By R. J. Sprowls President	(To be inserted by P.U.C.) Date Filed _____ Effective _____ Resolution No. _____
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Schedule No. SI-1-R
Simi Valley District
Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
11. As authorized by the California Public Utilities Commission, an amount of \$0.069 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025.
12. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.40259/ccf and an decrease in purchased power of \$0.00786/kwh, relative to the purchased water and purchased electricity costs adopted by Decision No. 25-01-036, and an associated revenue increase of 4.09%, are being tracked in a reserve account. (N)
|
(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1984-W
Decision No. _____

Issued By
R. J. Sprows
President

(To be inserted by P.U.C.)

Date Filed _____
Effective _____
Resolution No. _____

Table of Contents

<u>Subject Matter of Sheet</u>	<u>Schedule Number</u>	<u>CPUC Sheet No.</u>	
Rate Schedules:			
Region 3 Customer Service Areas			
Residential Metered Service	R3-1-R	9992-W, 9960-W, 9993-W	
Non-Residential Metered Service	R3-1-NR	9989-W, 9990-W, 9957-W, 9991-W	
Irrigation Service-Forest Lawn	R3-3	9994-W, 9765-W	
Claremont Customer Service Areas			
Limited Metered Service	R3-CM-7ML	9995-W, 9964-W, 9996-W	
Measured Irrigation Service	R3-CMH-3M	9997-W, 9998-W	
Desert Customer Service Area			
Haulage Flat Rate Service - Morongo	R3-DEM-2H	9999-W	
Placentia Customer Service Area			
Metered Irrigation Service	R3-OC-3M	10000-W, 9970-W, 10001-W	
San Gabriel Customer Service Area			
Recycled Water Service	R3-RCW	10002-W, 9973-W, 10003-W	
San Dimas Customer Service Area			
Measured Irrigation Service	R3-SD-3	10004-W, 9976-W, 10005-W	
Santa Juan Oaks Customer Service Area			
Residential Metered Service	SJO-1-R-W	9665-W, 9666-W	
Non-Residential Metered Service	SJO-1-NR-W	9667-W, 9668-W	
Santa Maria District			
Residential Metered Service	SM-1-R	10010-W, 9722-W, 9928-W, 10011-W	
Non-Residential Metered Service	SM-1-NR	10008-W, 9718-W, 9925-W, 10009-W	
Limited Metered Irrigation Service	SM-3ML	10012-W, 9931-W, 10013-W	
Simi Valley District			
Residential Metered Service	SI-1-R	10018-W, 9939-W, 10019-W	(C)
Non-Residential Metered Service	SI-1-NR	10016-W, 9936-W, 10017-W	(C)
Contracts and Deviations		9106-W	

(Continued)

(To be inserted by utility)

Advice Letter No. 1984-W
 Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed _____
 Effective _____
 Resolution No. _____

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>CPUC Sheet No.</u>	
Title Page	4905-W	
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Page 1	10021-W	(T)
Page 2	9861-W	
Page 3	9892-W	
Page 4	9953-W	
Page 5	10020-W	(T)
Page 6	9884-W	
Page 7	9883-W	
Preliminary Statements:		
A Territory served by Utility	9671-W	
B-E Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7005-W	
F Income Tax Component of Contribution Provision		
Page 1	3140-W	
Page 2	3141-W	
Page 3	3142-W	
G Contaminant Remediation Memorandum Account	8994-W	
H PFAS Contamination Litigation Proceeds Memorandum Account	9874-W	
I Monterey-Water Revenue Adjustment Mechanism Balancing Account	9886-W	
M Santa Maria Water Rights Memorandum Account	5096-W	
Q Customer Assistance Program (CAP) Balancing Account	8888-W	
W Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)		
Page 1	6477-W	
Page 2	6478-W	
Page 3	6479-W	
Page 4	7075-W	
Page 5	7076-W	
GG Water Cost of Capital Adjustment Mechanism	9150-W	
MM Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
OO Pension And Benefits Balancing Account	5937-W	
TT Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ Low-Income Customer Data Sharing Memorandum Account	6225-W	
GGG Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH Catastrophic Event Memorandum Account	8484-W	
JJJ American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM Los Osos Basin Management Committee Memorandum Account		
Page 1	7441-W	
Page 2	7442-W	
NNN Basin Pumping Rights Litigation Memorandum Account	7451-W	

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1984-W</u>	R. J. Sprowls	Date Filed _____
Decision No. _____	President	Effective _____
		Resolution No. _____

**APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Simi Valley (RMA)
Revised**

	\$/AF (2024-2025)	2026	Tiers	2025	2026	2027
Supply Volume				D.25-01-036	AL1984-W	AL1984-W
Wells Production (CCF)				461,697	461,697	461,697
Purchased Water (CCF)				2,011,904	2,022,861	2,033,817
Total Supply (CCF)				2,473,601	2,484,557	2,495,514
Supply Expenses						
Energy Cost - Electric						
Electric kwh				1,661,188	1,668,546	1,675,904
Total Energy Cost				\$418,301	\$406,351	\$407,471
\$/kwh				\$0.252	\$0.244	\$0.243
Total Energy Cost - Gas				\$4,552	\$4,639	\$4,717
Total Energy Cost				\$422,852	\$410,990	\$412,189
<i>SV-Calleguas MWD</i>						
Purchased Supply Volume (in CCf)				2,011,904	2,022,861	2,033,817
Quantity Cost \$	\$1,895	\$2,058		\$8,752,429	\$9,557,041	\$9,608,806
Capacity Reservation Charge	\$449,880	\$462,432		\$449,880	\$462,432	\$462,432
Readiness To Serve	\$541,224	\$586,104		\$541,224	\$586,104	\$586,104
Total Cost				9,743,533	\$10,605,577	\$10,657,342
\$/CCF				\$4.843	\$5.243	\$5.240
Pump Tax Cost						
<i>State Water Resource Control Board</i>						
Pumped Supply Volume (in CCf)				461,697	461,697	461,697
Fixed Cost	\$100.00			\$100	\$100	\$100
Production Cost	\$0.00 per AF			\$0	\$0	\$0
Total Cost				\$100	\$100	\$100
Chemical Cost					\$0	\$0
Total Supply Expenses (Excl Chemicals)				\$10,166,485.31	\$11,016,667.03	\$11,069,630.13

VERIFICATION

I am Vice President of Water Operations and an officer of Golden State Water Company ("GSWC"), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1984-W**. GSWC intends to provide customer notification of **Advice Letter No. 1984-W** to affected customers by: (check all that apply)

- Bill Insert
- Bill Message
- Individual Notice by Mail
- Electronic Mail
- Legal Notices Published in a Local Newspaper of General Circulation
- Other (please explain) _____

GSWC will include a bill message on each of its customers' first bill generated after **Advice Letter No. 1984-W** goes into effect, to inform them of the sur-credit or surcharge approved in the advice letter filing. In addition, a copy of this advice letter and the bill message will be posted on the Company's website. The foregoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 19th day of November 2025, at San Dimas, California.

Dave Schickling Digitally signed by Dave Schickling
Date: 2025.11.19 11:37:24 -08'00'

David Schickling
Vice President of Water Operations
Golden State Water Company

Bill Message

Effective January 1, 2026, your bill includes an increase in rates per Decision 25-01-036 and an increase to offset changes in purchase electricity and purchase water supply costs. Learn more at www.gswater.com/advice-letters-0

GOLDEN STATE WATER COMPANY

SERVICE LIST

SIMI VALLEY DISTRICT

Calleguas Municipal Water District
2100 Olsen Road
Thousand Oaks, CA 91362
staylor@calleguas.com

Mike Sedell, City Manager
City of Simi Valley
2929 Tapo Canyon Road
Simi Valley, CA 93065

Clerk of the Board of Supervisors
Hall of Administration, 4th Floor
800 South Victoria Avenue
Ventura, CA 93009-1920
rosa.gonzalez@ventura.org

City Clerk & City Attorney
City of Simi Valley
2929 Tapo Canyon Road
Simi Valley, CA 93065

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