

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



January 2, 2026

Zeng Zhu
Regulatory Affairs Dept.
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Hello Zeng,

The Water Division of the California Public Utilities Commission has approved Golden State Water Company's Advice Letter No. 1985, filed on November 20, 2025, regarding request to increase base rates to offset the increase in supply expenses for Bay Point District.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2026, for the utility's files:

P.U.C. Sheet No.	Title of Sheet
10022-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 1
10023-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 3
10024-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 1
10025-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 3
10026-W	Table of Contents, Page 4
10027-W	Table of Contents, Page 1

Please contact Alex Pineda at Alex.Pineda@cpuc.ca.gov, if you have any questions.

Thank you.

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY

Date Mailed to Service List: 11/20/2025

District: BAY POINT

CPUC Utility #: 133 W

Protest Deadline (20th Day): 12/10/2025

Advice Letter #: 1985-W

Review Deadline (30th Day): 12/20/2025

Tier 1 2 3 Compliance

Requested Effective Date: 1/1/2026

Authorization: Standard Practice U-27

Rate Impact: \$136,401

Description: Request to increase base rates to offset the increase in supply expenses.

1.56%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Zeng Zhu

Utility Contact: Nanci Tran

Phone: (909) 394-3600 x 495

Phone: (909) 394-3600 ext. 422

Email: Zeng.Zhu@gswater.com

Email: Nanci.Tran@gswater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

[] APPROVED

[] WITHDRAWN

[] REJECTED

Signature: _____

Comments: _____

Date: _____



November 20, 2025

Advice Letter No. 1985-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Bay Point Customer Service Area (CSA):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Revised No. 10022-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9905-W
Revised No. 10023-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 3	Revised No. 9907-W
Revised No. 10024-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 1	Revised No. 9908-W
Revised No. 10025-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 3	Revised No. 9910-W
Revised No. 10026-W	Table of Contents, Page 4	Revised No. 9987-W
Revised No. 10027-W	Table of Contents, Page 1	Revised No. 10021-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Bay Point CSA by \$136,401 or 1.56% to offset purveyor rate changes for purchased water costs.

Background

GSWC purchases water from the Contra Costa Water District (CCWD). On June 1, 2025 CCWD increased their capital cost budget for the Randall-Bold Water Treatment plant and maintenance projects, resulting in an increase in purchase water supply expense of \$134,390.

Electricity for the Bay Point CSA is purchased from Pacific Gas and Electric (PG&E). PG&E increased their electric rates on March 1, 2025. This resulted in an decrease in GSWC's annual purchased electricity expense of \$716 from the amount currently reflected in GSWC's rates.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fees expenses by \$1,168 and \$1,558, respectively, above the amounts currently reflected in GSWC's rates.

As shown in the workpapers, an increase of \$136,401 or 1.56% to Adopted Gross Revenue is needed to offset the net supply costs increase in the Bay Point CSA.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective January 1, 2026.

Notice

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with Section 4.3 of General Order No. 96-B.

GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;

4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line**. The addresses for submitting a response or protest is:

California Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102
E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company
Attn: Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773
E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL. The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Zeng Zhu
Zeng Zhu
Senior Regulatory Analyst

cc: Wilson Tsai – Water Division
Alex Pineda - Water Division
Richard Rauschmeier - Public Advocates
Victor Chan- Public Advocates
Syreeta Gibbs – Public Advocates

Schedule No. BY-1-NR
Bay Point District
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those under Schedule No. BY-1-R, Residential Metered Service.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft.	\$6.523	(I)
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Service Charges:	Per Meter	
	Per Month	
For 5/8 x 3/4-inch meter	\$109.54	(I)
For 3/4-inch meter	\$164.31	
For 1-inch meter	\$273.85	
For 1-1/2 inch meter	\$547.70	
For 2-inch meter	\$876.32	
For 3-inch meter	\$1,643.10	
For 4-inch meter	\$2,738.50	
For 6-inch meter	\$5,477.00	
For 8-inch meter	\$8,763.20	
For 10-inch meter	\$12,597.10	
Fire Sprinkler 6-inch to 1-1/2-inch	\$771.16	
Fire Sprinkler 6-inch to 2-inch	\$1,094.30	
Fire Sprinkler 6-inch to 3-inch	\$1,761.40	
Fire Sprinkler 8-inch to 2-inch	\$1,140.31	
Fire Sprinkler 8-inch to 3-inch	\$1,807.41	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1985-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No. _____

Schedule No. BY-1-NR
Bay Point District
Non-Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Polyfluoroalkyl Substances Memorandum Account.
11. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
12. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
13. Beginning January 1, 2026, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.17272/Ccf relative to the purchased water adopted by Decision No. 25-01-036 and a decrease in purchased power of \$0.00243/kwh, relative to the purchased power adopted by approval of supply offset in Advice Letter 1960-W, and an associated revenue increase of 1.56%, are being tracked in a reserve account. (C)
(C)

(To be inserted by utility)
Advice Letter No. 1985-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)
Date Filed November 20, 2025
Effective January 1, 2026
Resolution No.

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:

Tier 1 - First 8 Ccf, per 100 cu. ft.	\$6.523	(I)
Tier 2 - Next 7 Ccf, per 100 cu. ft.	\$7.501	(I)
Tier 3 - Over 15 Ccf, per 100 cu. ft.	\$8.627	(I)

Service Charges:

Per Meter
Per Month

For 5/8 x 3/4-inch meter	\$40.26	(I)
For 3/4-inch meter	\$60.39	
For 1-inch meter	\$100.65	
For 1-1/2 inch meter	\$201.30	
For 2-inch meter	\$322.08	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$41.87	
Fire Sprinkler 1-inch to 3/4-inch	\$61.20	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$68.84	
Fire Sprinkler 2-inch to 3/4-inch	\$72.07	
Fire Sprinkler 1 1/2-inch to 1-inch	\$108.70	
Fire Sprinkler 2-inch to 1-inch	\$111.92	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)

Advice Letter No. 1985-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
Effective January 1, 2026
Resolution No. _____

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

SPECIAL CONDITIONS

9. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Polyfluoroalkyl Substances Memorandum Account.
10. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
11. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
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(To be inserted by utility)
Advice Letter No. 1985-W
Decision No.

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)
Date Filed November 20, 2025
Effective January 1, 2026
Resolution No.

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Rate Schedules:		
All Districts		
Utility Fee Surcharge	UF	9659-W
Private Fire Service	AA-4	9848-W, 9849-W
Public Fire Service	AA-5	2931-W
Cross Connection Control Fee	CCCF	9733-W
Fire Flow Testing Charge	FF	9734-W
Water Shortage Contingency Plan With Staged Mandatory Restrictions, Reductions And Drought Surcharges	14.1	9074-W, 9075-W, 9076-W, 9077-W 9078-W, 9079-W, 9859-W
Customer Assistance Program	LI	9736-W, 9853-W
R1- Arden-Cordova District		
Residential Metered Service	R1-AC-1-R	9898-W, 9899-W, 9900-W
Non-Residential Metered Service	R1-AC-1-NR	9894-W, 9895-W, 9896-W, 9897-W
Bay Point District		
Residential Metered Service	BY-1-R	10024-W, 9909-W, 10025-W (C)
Non-Residential Metered Service	BY-1-NR	10022-W, 9906-W, 10023-W (C)
R1-Clearlake District		
General Metered Service	R1-CL-1	9707-W, 9901-W, 9902-W
Flat Rate Service	CL-2	9683-W, 9684-W
Los Osos District		
Residential Metered Service	LO-1-R	9916-W, 9917-W, 9918-W
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Recycled Water Service	LO-RCW	9919-W, 9920-W, 9921-W
Metropolitan District		
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Non-Residential Metered Service	ME-1-NR	9980-W, 9981-W, 9945-W, 9982-W
Reclaimed Water Service	ME-3	9985-W, 9951-W, 9986-W

(To be inserted by utility)

Advice Letter No. 1985-W
 Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 20, 2025
 Effective January 1, 2026
 Resolution No. _____

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>CPUC Sheet No.</u>
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Page 7	9883-W	
Preliminary Statements:		
A Territory served by Utility	9671-W	
B-E Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7005-W	
F Income Tax Component of Contribution Provision		
Page 1	3140-W	
Page 2	3141-W	
Page 3	3142-W	
G Contaminant Remediation Memorandum Account	8994-W	
H PFAS Contamination Litigation Proceeds Memorandum Account	9874-W	
I Monterey-Water Revenue Adjustment Mechanism Balancing Account	9886-W	
M Santa Maria Water Rights Memorandum Account	5096-W	
Q Customer Assistance Program (CAP) Balancing Account	8888-W	
W Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)		
Page 1	6477-W	
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Page 3	6479-W	
Page 4	7075-W	
Page 5	7076-W	
GG Water Cost of Capital Adjustment Mechanism	9150-W	
MM Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
OO Pension And Benefits Balancing Account	5937-W	
TT Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ Low-Income Customer Data Sharing Memorandum Account	6225-W	
GGG Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH Catastrophic Event Memorandum Account	8484-W	
JJJ American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM Los Osos Basin Management Committee Memorandum Account		
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NNN Basin Pumping Rights Litigation Memorandum Account	7451-W	

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by P.U.C.)
Advice Letter No. 1985-W	R. J. Sprowls	Date Filed November 20, 2025
Decision No. _____	President	Effective January 1, 2026

Resolution No. _____

APPENDIX F
GOLDEN STATE WATER COMPANY
SUPPLY EXPENSE SUMMARY
A.23-08-010
Bay Point (RMA)
Revised

	\$/AF	2026	Tiers	2025	2026	2027
				AL1960-W	AL1985-W	AL1985-W
Supply Volume						
Wells Production (CCF)				22,426	23,729	25,033
Purchased Water (CCF)				778,066	778,066	778,066
Total Supply (CCF)				800,492	801,795	803,098
Supply Expenses						
Energy Cost - Electric						
Electric kwh				294,280	294,759	295,238
Total Energy Cost				\$122,517	\$121,923	\$122,043
\$/kwh				\$0.4163	\$0.4136	\$0.4134
Total Energy Cost				\$122,517	\$121,923	\$122,043
<i>BY-Contra Costa Water District-Port Chicago</i>						
Purchased Supply Volume (in CCF)				31,171	31,171	31,171
Quantity Cost \$	\$2892.38 per AF	\$2892.38 per AF		\$206,973	\$206,973	\$206,973
Reduced Pressure Backflow	\$1,153.40	\$1,153.40		\$1,153	\$1,153	\$1,153
Service and Demand	\$17,169.60	\$17,169.60		\$17,170	\$17,170	\$17,170
GSWC Minimum Take Quantity	\$0	\$0		\$0	\$0	\$0
Total Cost				\$225,296	\$225,296	\$225,296
\$/CCF				\$7,228	\$7,228	\$7,228
<i>BY-Contra Costa Water District-Treated MPP</i>						
Purchased Supply Volume (in CCF)				746,895	746,895	746,895
Quantity Cost \$	\$1453.45 per AF	\$1489.16 per AF		\$2,492,142	\$2,553,371	\$2,553,371
Monthly Service Charge	\$9.84	\$9.84		\$118	\$118	\$118
Municipal Demand Monthly Charge	\$231,584.40	\$224,598.00		\$231,584	\$224,598	\$224,598
Total Cost				\$2,723,844	\$2,778,087	\$2,778,087
\$/CCF				\$3,647	\$3,720	\$3,720
<i>Randall-Bold WTP Capital Impr Program</i>	\$555,481.00	\$635,628.00		\$555,481	\$635,628	\$635,628
Total Purchased Water CCF				778,066	778,066	778,066
Total Purchased Water \$				\$3,504,621	\$3,639,011	\$3,639,011
\$/CCF				\$4,504	\$4,677	\$4,677
Chemical Cost				\$2,128	\$2,295	\$2,462
Total Supply Expenses (Excl Chemicals)				\$3,627,138	\$3,760,934	\$3,761,054

VERIFICATION

I am Vice President of Water Operations and an officer of Golden State Water Company ("GSWC"), and am authorized to make this verification on its behalf with respect to the customer notification for **Advice Letter No. 1985-W**. GSWC intends to provide customer notification of **Advice Letter No. 1985-W** to affected customers by: (check all that apply)

- Bill Insert
- Bill Message
- Individual Notice by Mail
- Electronic Mail
- Legal Notices Published in a Local Newspaper of General Circulation
- Other (please explain) _____

GSWC will include a bill message on each of its customers' first bill generated after **Advice Letter No. 1985-W** goes into effect, to inform them of the sur-credit or surcharge approved in the advice letter filing. In addition, a copy of this advice letter and the bill message will be posted on the Company's website. The foregoing statement is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on this 19th day of November 2025, at San Dimas, California.

Dave Schickling Digitally signed by Dave Schickling
Date: 2025.11.19 11:40:20 -08'00'

David Schickling
Vice President of Water Operations
Golden State Water Company

Bill Message

Effective January 1, 2026, your bill includes an increase in rates per Decision 25-01-036 and an increase to offset changes in purchase electricity and purchase water supply costs. Learn more at www.gswater.com/advice-letters-0

GOLDEN STATE WATER COMPANY

DISTRIBUTION LIST

BAY POINT DISTRICT

City of Brentwood
Public Works Operations
Eric Brennan, Water Operations Manager
2201 Elkins Way
Brentwood, CA 94513

Diablo Water District
P. O. Box 127
Raley's Shopping Center, 2107 Main St.
Oakley, CA 94561-0127
Mikegm1@aol.com
cbelleci@diabolowater.org

Contra Costa Water District
Public Affairs Department
P. O. Box H2O
Concord, CA 94520

Director of Financer
East Bay Municipal Utility District
375 – 11th Street, MS #801
Oakland, CA 94607
whendrix@ebmud.com

City of Martinez
525 Henrietta Avenue
Martinez, CA 94553

Contra Costa County
Conservation & Development
30 Muir Road
Martinez, CA 94553

Bay Point Municipal Advisory Council
3105 Willow Pass Road
Bay Point, CA 94565

Jami Napier, MLIS
Chief Assistant Clerk of the Board
Contra Costa County, Admin Bldg.
651 Pine Street, Room 106
Martinez, CA 94553
Jami.napier@cob.cccounty.us

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