College Reservoir Replacement Project

GOLDEN STATE WATER COMPANY
A California Regulated Utility

Presentation to the Yorba Linda
City Council

Ken Vecchiarelli – General Manager, Orange County District
GOLDEN STATE WATER COMPANY
Placentia Customer Service Area

- Serve approximately 15,600 customer connections through the Placentia-Yorba Linda and Cowan Heights Systems
  - 90% Residential
  - 7% Commercial, Industrial, and Institutional (Public Authority)
  - 3% Irrigation, private fire service, & other
- Blend of groundwater pumped from Orange County Groundwater Basin and imported water from Colorado River Aqueduct and State Water Project
2017 GENERAL RATE CASE

Rates for 2019, 2020, 2021

- Rates are primarily driven by how much we invest to protect the safety and reliability of the local water system
- $28.3M in proposed CIPs for the Placentia CSA Systems

**Key Local Projects (proposed)**

- Reservoir Upgrades: $17,287,000
- Pipeline and System Valve Replacements: $4,646,000
- Well Upgrades: $3,255,000
- Booster Pump Station Upgrades: $1,386,000
- Meters and Service Installations: $1,087,000

Golden State Water Company
A Subsidiary of American States Water Company
PROJECT DESCRIPTION

• Replace Existing 1 MG tank with (2) Welded Steel Tanks - $4.5M

• Engineering Design and Construction Support - $350K

• Total Project Cost Estimate - $4.9M

Construction Duration – June 2020 to November 2021
GSWC Communications Plan:

- Presentations to the Kerrigan Ranch HOA Board Members on February 12, 2019 and September 10, 2019
- Presentation to the City of Yorba Linda
- Presentation to the PLYUSD (for Yorba Linda High School)
- Hand deliver *Construction Notices* to area residents prior to commencement of work (see map on next slide)
- Post Regular Construction Updates on GSWC Website [https://www.gswater.com/placentia/infrastructure-projects/](https://www.gswater.com/placentia/infrastructure-projects/)
CONSTRUCTION NOTIFICATION AREA
For 24/7 Customer Service
Call 1-800-999-4033
Visit us at www.gswater.com
THANK YOU