

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:

Tier 1 - First 8 Ccf, per 100 cu. ft.	\$7.427	(I)
Tier 2 - Next 7 Ccf, per 100 cu. ft.	\$8.540	(I)
Tier 3 - Over 15 Ccf, per 100 cu. ft.	\$9.822	(I)

Service Charges:	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$23.72	(I)
For 3/4-inch meter	\$35.58	
For 1-inch meter	\$59.30	
For 1-1/2 inch meter	\$118.60	
For 2-inch meter	\$189.76	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$24.67	
Fire Sprinkler 1-inch to 3/4-inch	\$36.05	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$40.56	
Fire Sprinkler 2-inch to 3/4-inch	\$42.46	
Fire Sprinkler 1 1/2-inch to 1-inch	\$64.04	
Fire Sprinkler 2-inch to 1-inch	\$65.94	

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1942-W</u>	R. J. Sprowls	Date Filed <u>May 21, 2024</u>
Decision No. _____	President	Effective <u>July 1, 2024</u>
		Resolution No. _____

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SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule.
3. Pursuant to Decision No. 23-06-024 a surcharge of \$0.107 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.
4. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.
5. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.565 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
6. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.001 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Public Safety Power Shut-Off Memorandum Account as of September 30, 2020.
7. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.202 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the General Ratemaking Area Balancing Account.
8. Beginning July 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.2720/Ccf, relative to the Purchased Water cost adopted by Decision No. 23-06-024, and an associated revenue increase of 2.83%, are being tracked in a reserve account. (T)
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9. As authorized by the California Public Utilities Commission, an amount of \$0.198 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on May 1, 2024 as indicated in Advice Letter 1938-WA. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM/MCBA Balancing Account.

(To be inserted by utility)

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