

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:

| | | |
|---------------------------------------|---------|-----|
| Tier 1 - First 8 Ccf, per 100 cu. ft. | \$6.136 | (R) |
| Tier 2 - Next 7 Ccf, per 100 cu. ft. | \$7.057 | (R) |
| Tier 3 - Over 15 Ccf, per 100 cu. ft. | \$8.115 | (R) |

| | | |
|------------------|------------------------|--|
| Service Charges: | Per Meter Per Month | |
|------------------|------------------------|--|

| | | |
|--|----------|-----|
| For 5/8 x 3/4-inch meter | \$37.86 | (I) |
| For 3/4-inch meter | \$56.79 | |
| For 1-inch meter | \$94.65 | |
| For 1-1/2 inch meter | \$189.30 | |
| For 2-inch meter | \$302.88 | |
| Fire Sprinkler 1-inch to 5/8x 3/4-inch | \$39.37 | |
| Fire Sprinkler 1-inch to 3/4-inch | \$57.55 | |
| Fire Sprinkler 1 1/2-inch to 3/4-inch | \$64.74 | |
| Fire Sprinkler 2-inch to 3/4-inch | \$67.77 | |
| Fire Sprinkler 1 1/2-inch to 1-inch | \$102.22 | |
| Fire Sprinkler 2-inch to 1-inch | \$105.25 | (I) |

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

| | | |
|---------------------------------|----------------------|------------------------------------|
| (To be inserted by utility) | <i>Issued By</i> | (To be inserted by P.U.C.) |
| Advice Letter No. <u>1954-W</u> | R. J. Sprowls | Date Filed <u>January 31, 2025</u> |
| Decision No. <u>25-01-036</u> | President | Effective <u>February 1, 2025</u> |
| | | Resolution No. _____ |

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SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule.
3. Residential customers are defined as all single-family customers with one dwelling unit that are individually metered.
4. As authorized by the California Public Utilities Commission, a surcharge of \$0.166 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account. (I)
5. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.565 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on October 10, 2023. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023. (T)
(T)
(D)
6. As authorized by the California Public Utilities Commission, an amount of \$0.198 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on May 1, 2024 as indicated in Advice Letter 1938-WA. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the WRAM/MCBA Balancing Account.
7. As authorized by the California Public Utilities Commission, an amount of \$0.001 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the CEMA - Emergency Disaster Relief Customer Outreach. (N)
8. As authorized by the California Public Utilities Commission, an amount of \$0.008 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the General Ratemaking Area Balancing Account.
9. As authorized by the California Public Utilities Commission, an amount of \$0.023 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the CEMA - COVID-19.
10. As authorized by the California Public Utilities Commission, an amount of \$0.018 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Public Safety Power Shut-Off Memorandum Account. (N)

(To be inserted by utility)

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11. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Polyfluoroalkyl Substances Memorandum Account. (N)
12. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
13. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
14. As authorized by the California Public Utilities Commission, an amount of \$0.001 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the CEMA - Extreme Heat Event.
15. As authorized by the California Public Utilities Commission, a one-time refund in the amount listed below will be applied to customer bills on February 1, 2025. This refund includes the over-collection in the Pension and Benefits Balancing Account.

The table below shows the refund for each meter size:

| Meter Size | One-Time Credit |
|-------------------------------|------------------------|
| 5/8" x 3/4" | \$ 3.20 |
| 3/4" | \$ 4.80 |
| 1" | \$ 7.99 |
| 1-1/2" | \$ 15.99 |
| 2" | \$ 25.58 |
| Fire Sprinkler 1" to 5/8" | \$ 3.33 |
| Fire Sprinkler 1" to 3/4" | \$ 4.84 |
| Fire Sprinkler 1 1/2" to 3/4" | \$ 5.47 |
| Fire Sprinkler 2" to 3/4" | \$ 5.71 |
| Fire Sprinkler 1 1/2" to 1" | \$ 8.63 |
| Fire Sprinkler 2" to 1" | \$ 8.87 |

(N)

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