

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:

Tier 1 - First 8 Ccf, per 100 cu. ft.	\$6.236	(I)
Tier 2 - Next 7 Ccf, per 100 cu. ft.	\$7.171	(I)
Tier 3 - Over 15 Ccf, per 100 cu. ft.	\$8.247	(I)

Service Charges:	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter	\$38.48	(I)
For 3/4-inch meter	\$57.72	
For 1-inch meter	\$96.20	
For 1-1/2 inch meter	\$192.40	
For 2-inch meter	\$307.84	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$40.02	
Fire Sprinkler 1-inch to 3/4-inch	\$58.49	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$65.80	
Fire Sprinkler 2-inch to 3/4-inch	\$68.88	
Fire Sprinkler 1 1/2-inch to 1-inch	\$103.90	
Fire Sprinkler 2-inch to 1-inch	\$106.97	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

<p>(To be inserted by utility)</p> <p>Advice Letter No. <u>1960-W</u></p> <p>Decision No. _____</p>	<p>Issued By</p> <p>R. J. Sprowls</p> <p>President</p>	<p>(To be inserted by P.U.C.)</p> <p>Date Filed <u>April 10, 2025</u></p> <p>Effective <u>May 1, 2025</u></p> <p>Resolution No. _____</p>
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SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule.
3. Residential customers are defined as all single-family customers with one dwelling unit that are individually metered.
4. As authorized by the California Public Utilities Commission, a surcharge of \$0.166 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.
5. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.565 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on October 10, 2023. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
- (D)
6. As authorized by the California Public Utilities Commission, an amount of \$0.001 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the CEMA - Emergency Disaster Relief Customer Outreach.
7. As authorized by the California Public Utilities Commission, an amount of \$0.008 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the General Ratemaking Area Balancing Account.
8. As authorized by the California Public Utilities Commission, an amount of \$0.023 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the CEMA - COVID-19.
9. As authorized by the California Public Utilities Commission, an amount of \$0.018 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Public Safety Power Shut-Off Memorandum Account.

(To be inserted by utility)

Advice Letter No. 1958-W
Decision No. 12-04-048

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed March 31, 2025
Effective May 1, 2025
Resolution No. _____

Schedule No. BY-1-R
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10. As authorized by the California Public Utilities Commission, an amount of \$0.003 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Polyfluoroalkyl Substances Memorandum Account.
11. As authorized by the California Public Utilities Commission, an amount of \$0.016 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the 2021 Water Conservation Memorandum Account.
12. As authorized by the California Public Utilities Commission, an amount of \$0.014 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the Drinking Water Fees Balancing Account.
13. As authorized by the California Public Utilities Commission, an amount of \$0.001 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on February 1, 2025. The surcharge recovers the balance in the CEMA - Extreme Heat Event.
14. As authorized by the California Public Utilities Commission, each customer served under this tariff schedule will receive a monthly sur-credit in the amount listed below, on the effective date of this advice letter, which is May 1, 2025. This refund includes the over-collection of the WRAM/MCBA Balancing Account. (P)

The table below shows the refund for each meter size:

Meter Size	3-Month Sur-credit
5/8" x 3/4"	\$ 14.49
3/4"	\$ 21.74
1"	\$ 36.23
1-1/2"	\$ 72.45
2"	\$ 115.92
Fire Sprinkler 1" to 5/8"	\$ 15.07
Fire Sprinkler 1" to 3/4"	\$ 21.95
Fire Sprinkler 1 1/2" to 3/4"	\$ 24.78
Fire Sprinkler 2" to 3/4"	\$ 25.87
Fire Sprinkler 1 1/2" to 1"	\$ 39.12
Fire Sprinkler 2" to 1"	\$ 40.21

15. Beginning May 1, 2025, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of \$0.16132/Ccf and an increase in purchased power of \$0.02191/kwh, relative to the purchased water and purchased electricity costs adopted by Decision No. 25-01-036, and an associated revenue increase of 1.61%, are being tracked in a reserve account. (N)

(To be inserted by utility)
 Advice Letter No. 1960-W
 Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)
 Date Filed April 10, 2025
 Effective May 1, 2025
 Resolution No. _____

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16. As authorized by the California Public Utilities Commission, an amount of \$0.083 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on May 1, 2025. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2025 through January 31, 2025. (N)

(To be inserted by utility)

Advice Letter No. 1961-W
Decision No. 25-01-036

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed April 14, 2025
Effective May 1, 2025
Resolution No. _____