

Approximately \$2.1 Million scheduled to be invested in the Santa Maria Customer Service Area in 2020

Some projects listed may be in the design stage with construction to follow in a later year, and construction activities may already be complete.

Water Supply Enhancements

| \$150,000 |
|-----------|
| \$100,000 |
| \$75,000 |
| \$45,000 |
| \$12,000 |
| \$140,000 |
| \$35,000 |
| \$300,000 |
| \$455,000 |
| \$65,000 |
| \$80,000 |
| |

Water Distribution Enhancements

| Pipeline to Oil Patch Area | \$20,000 |
|-----------------------------------|----------|
| Turtle Creek & Del Cielo Pipeline | \$9,000 |

Other Ongoing Improvements

Replace old meters, services, safety equipment, etc.

Approximately \$ 527,000